



**CITY OF SCOTTSBLUFF
Scottsbluff City Hall Council Chambers
2525 Circle Drive, Scottsbluff, NE 69361
CITY COUNCIL AGENDA**

**Regular Meeting
April 20, 2026
6:00 PM**

1. **Roll Call**
2. **Pledge of Allegiance**
3. **For public information, a copy of the Nebraska Open Meetings Act is available for review**
4. **Notice of changes in the agenda by the city clerk** (Additions may not be made to this agenda less than 24 hours before the beginning of the meeting unless added under Item 5 of this agenda.)
5. **Citizens with business not scheduled on the agenda** (As required by state law, no matter may be considered under this item unless council determines that the matter requires emergency action.)
6. **Closed Session**
 - a) Council reserves the right to enter into closed session if deemed necessary if the item is on the agenda as per Section 84-1410 of the Nebraska Revised Statutes.
7. **Consent Calendar (Items in the consent calendar are proposed for adoption by one action for all items unless any member of the council requests that an item be considered separately.)**
 - a) Council to approve the minutes of the April 6, 2026 Regular Meeting.
 - b) Council to excuse the absence of Council Member McKerrigan from the April 6, 2026 Regular Meeting.
 - c) Council to approve the appointment of Jacqueline Conrad, to the Planning Commission, to fill an unexpired term ending September 30, 2028.
 - d) Council to approve the appointment of Jaime Spath, to the Planning Commission, to fill an unexpired term ending September 30, 2028.
 - e) Council to approve the appointment of Cierra Garhart, to the Business Improvement

Board, to fill an unexpired term ending September 30, 2027.

- f) Council to approve the appointment of Linda King, to the Library Board, to fill an unexpired term ending September 30, 2026.
- g) Council to set a public hearing for May 4, 2026 at 6:00 p.m. concerning the sufficiency or validity of protests or objections to creation of Paving Improvement District No. 315 located in a parcel of land situated in the Northeast Quarter of Section 24, Township 22 North, Range 55 West of the 6th P.M.
- h) Council to set a public hearing for May 4, 2026 at 6:00 p.m. concerning the sufficiency or validity of protests or objections to creation of Sanitary Sewer District No. 168 to be located in a parcel of land situated in the Northeast Quarter of the Northeast Quarter of Section 24, Township 22 North, Range 55 West of the 6th P.M.
- i) Council to set a public hearing for May 4, 2026 at 6:00 p.m. concerning the sufficiency or validity of protests or objections to creation of Water District No. 106 to be located in a parcel of land situated in the Northeast Quarter of Section 24, Township 22 North, Range 55 West of the 6th P.M.
- j) Council to set a public hearing for May 4, 2026 at 6:00 p.m. to consider the Zoning Text Amendment to Chapter 25, Article 4 regarding Fences.
- k) Council to set a public hearing for May 4, 2026 at 6:00 p.m. to consider an Ordinance Text Amendment to Chapter 4, Article 1 regarding Standard Codes, and Chapter 25, Article 2 regarding the Definition of Multi-Family Dwellings.
- l) Council to set a public hearing for May 4, 2026 at 6:00 p.m. to consider an Amendment to the Municipal Code to create the Public Use District within the City's Zoning Jurisdiction.
- m) Council to approve the Change Order Decrease in the amount of \$17,509.25 for the 28th & Ave. K Storm Drain Improvements, and authorize the Mayor to sign the Change Order.
- n) Council to consider and take action on claims of the City.

8. Claim Removed From Consent Calendar

- a) Council to consider and take action on the claim from Intralinks in the amount of \$12,687.34.

9. Financial Report

- a) Council to receive the March 2026 Financial Report.

10. Public Hearings

- a) Council to conduct a public hearing set for this date at 6:00 p.m. concerning the sufficiency or validity of protests or objections to creation of Sanitary Sewer District No. 169 located in the East Half of the Southwest Quarter of Section 19, Township 22 North, Range 54 West of the 6th P.M.

11. Petitions, Communications, Public Input

- a) Council to receive a presentation from a community group concerning aquatics.
- b) Council introduction to Jay Sturdevant, Superintendent of Scotts Bluff National Monument.
- c) Council to discuss and consider action on a Community Festival Permit for Scotts Bluff Area Visitors Bureau and The Creative Beet District for Monday, May 4, 2026 from 9-11:00 a.m. at 33 W. Railway Street, for the National Tourism Week Proclamation Reading, to include closing Railway Street from Broadway to Avenue A.
- d) Council to discuss and consider action on a Community Festival Permit for Bands on Broadway to block off parking stalls on the east side of the 18th Street Plaza on 1st Avenue every Thursday from June 4th to August 6, 2026 from 12:00 p.m. to 12:00 a.m., to allow for musician and vendor access.
- e) Council to discuss and consider action on a Community Festival Permit for the Beef Beans & Bluegrass Festival on Saturday, August 22, 2026 from 10:00 a.m. to 10:00 p.m. at the 18th Street Plaza. Request includes vendor and noise permits, plus closing the 1500–1900 Blocks of Broadway, together with closing West 16th, 17th, and 18th Streets to Avenue A; East 16th Street to 1st Avenue; and East 17th Street to the alley from 7:00 a.m. to 8:30 p.m., in addition to blocking parking stalls on the east side of the 18th Street Plaza on 1st Avenue from 3:00 p.m. to 12:00 a.m. for musician access.
- f) Mayor to read the Proclamation proclaiming April 24, 2026 as Arbor Day in the City of Scottsbluff.

12. Resolution & Ordinances

- a) Council to review and consider action on a Resolution regarding the Proposed Annexation of Two Tracts of Land situated in the Southwest Quarter of Section 18 and the Northwest Quarter of Section 19, Township 22 North, Range 54 West of the 6th P.M., commonly identified as 21st Avenue and County Road K Right-of-Way, and set a public hearing for May 4, 2026 at 6:00 p.m. for the Proposed Annexation.
- b) Council to consider action on the first reading of the Ordinance to Annex a tract of land situated in the East Half of Section 10, Township 22 North, Range 55 West of the 6th P.M., Scotts Bluff County, Nebraska, commonly identified as 4500 and 4502 Avenue I.
- c) Council to consider action on the second reading of the Ordinance to amend Chapter 6,

Article 6 with regard to rates associated with labor of city employees, use of city equipment, and damaged meter equipment replacement costs.

- d) Council to consider action on the second reading of the Ordinance regarding the definition of fowl and to provide an exception for chickens in Chapter 2, Articles 2 and 3.
- e) Council to consider action on the second reading of the Ordinance to amend Chapter 2, Article 4 to provide for additional actions required for dangerous dogs, including a relocation procedure.
- f) Council to consider action on the third reading of the Ordinance conveying city-owned property in the Orchard Place Addition to Obit Robles for the Purpose of correcting a right-of-way line.
- g) Council to discuss and consider action on the Preliminary Plat and Final Plat of Block 1, Rise N Shine Addition, and authorize the Mayor to sign the Resolution.

13. Reports from Staff, Boards & Commissions

- a) Council to discuss and consider action on a KENO funding request from Scotts Bluff County Cert for radio communication equipment.
- b) Council to discuss and consider action on a KENO funding request from ESU 13 for the Build & Bloom Transition Summer Camp Project.
- c) Council to discuss and consider action on a letter supporting the redesignation of Opportunity Zone Census Tract 9537 in the City of Scottsbluff, and authorize the Mayor to sign the letter.

14. Council reports (informational only): This item is intended for Council Members to update and inform other Council Members of meetings attended since the last City Council meeting.

15. Adjournment

City of Scottsbluff, Nebraska

Monday, April 20, 2026

Regular Meeting

Item 6.a

Council reserves the right to enter into closed session if deemed necessary if the item is on the agenda as per Section 84-1410 of the Nebraska Revised Statutes.

Staff Contact:

City of Scottsbluff, Nebraska
Monday, April 20, 2026
Regular Meeting

Item 7.a

Council to approve the minutes of the April 6, 2026 Regular Meeting.

Staff Contact: Kimberley Wright

Regular Meeting
April 6, 2026

The Scottsbluff City Council met in a regular meeting on April 6, 2026 at 6:00 p.m. in the Council Chambers of City Hall, 2525 Circle Drive, Scottsbluff. A notice of the meeting had been published on April 2, 2026 in the Star Herald, a newspaper published and of general circulation in the City. The notice stated the date, hour and place of the meeting, that the meeting would be open to the public, that anyone with a disability desiring reasonable accommodations to attend the Council meeting should contact the City Clerk's Office, and that an agenda of the meeting kept continuously current was available for public inspection at the office of the City Clerk in City Hall; provided, the City Council could modify the agenda at the meeting if it determined that an emergency so required. A similar notice, together with a copy of the agenda, also had been emailed to each council member, made available to radio stations KNEB, KMOR, KOAQ, and the Star Herald. The notice was also available on the City's website on April 3, 2026. Mayor Vidlak presided and City Clerk Wright recorded the proceedings. The meeting was called to order and The Pledge of Allegiance was recited. Mayor Vidlak welcomed everyone in attendance and encouraged all citizens to participate in the Council meeting asking those wishing to speak to come to the microphone and state their name and who they are representing for the record. Mayor Vidlak informed those in attendance that a copy of the Nebraska open meetings act is posted in the back of the room on the west wall for the public's review. The following Council Members were present: Betsy Vidlak, Matt Salomon, Jerry Stricker, and Scott Phillips. Also, present were City Manager Kevin Spencer and City Attorney Kent Hadenfeldt. Absent: Jeanne McKerrigan. Mayor Vidlak asked if there were any changes to the agenda. City Clerk Wright informed agenda item 9d) wording should reflect Chapter 2 rather than Chapter 6 regarding the Ordinance dealing with actions required for dangerous dogs. Mayor Vidlak then asked if any citizens with business not scheduled on the agenda wished to include an item providing the City Council determines the item requires emergency action. There was none.

Regarding the consent calendar, Council Member Phillips motioned to accept the consent calendar as presented. Council Member Salomon seconded, however Council Member Stricker stated he had a question regarding the minutes and wanted the item 7a) restored to the regular agenda for discussion. Because of that, Council Member Phillips and Salomon withdrew their motion and second.

Moved by Council Member Phillips, seconded by Council Member Salomon,

- b) The absence of Council Member Vidlak from the March 16, 2026 Regular Meetings be excused,
- c) The bid specifications for the New Restroom Building for the 18th Street Plaza, and authorizing the city clerk to advertise for bids to be received by May 6, 2026 at 2:00 p.m. be approved,
- d) A public hearing be set for April 20, 2026 at 6:00 p.m. concerning the sufficiency or validity of protests or objections to creation of Sanitary Sewer District No. 169 located in the East Half of the Southwest Quarter of Section 19, Township 22 North, Range 54 West of the 6th P.M,
- e) The claims, be approved and paid as provided by law out of the respective funds designated in the list of claims dated April 6, 2026, as on file with the City Clerk and submitted to the City Council, "YEAS," Phillips, Salomon, Stricker, and Vidlak. "NAYS," None. Absent: McKerrigan.

CLAIMS

3M COMPANY ,LEFT & RIGHT CURVE ARROWS, ADHESIVE, 4327.96; AARDVARK, FIREARMS-POL,718;AK BROWN ENTERPRISES LLC,POWER SUPPLY FOR TRAFFIC SIGNAL, 1040.18; ANDERSONSHAW CONSTRUCTION, INC, CEMETERY OFFICE BUILDING,7190.42;ANNA GAMBOA,CONTRACTUAL,3480;B & H INVESTMENTS, INC,SUPP - WATER,739.19; BERGAN KDV LTD,AUDIT FY25 - AUDIT SERVICES,67624; BLACK HILLS GAS DISTRIBUTION LLC,MONTHLY ENERGY BILL,4443.78;CAPITAL BUSINESS SYSTEMS INC.,EQUIP MAINT ADM,535.82;CARR- TRUMBULL LUMBER CO, INC.,SUPP - DRIMIX CONCRETE,236.08;CELLCO PARTNERSHIP,CELL PHONES-POL,1649;CITYOFSCB,PETTYCASH,74;COLUMNSOFTWAREPBC,PUBLICATIONS,1392.28; COMPUTER CONNECTION INC,CONTRACTUAL SVC,418.5;CORE & MAIN LP,METERS,14998.57;CREDIT MANAGEMENT SERVICES INC.,CREDIT MANAGEMENT SERV,275.85;CROELL INC,DEPT SUP,544.63;CROUCH RECREATIONAL DESIGN, INC, LANDER SCOREBOARD, 64; DAS STATE ACCOUNTING CENTRAL FINANCE, MONTHLY LONG DISTANCE,55.49;DAYSPRING BANK - GOTHENBURG,TIF - YOLO 3-31-26,8374.15;DELGADO LUPE,CONSULTING-POL,25;DOOLEY OIL INC,55 GALS. ROTELLA T6 5W-40,1363.94;DURBIN ZACHARY,CLERK INSTITUTE MEAL REIM (03.15.26-03.20.26),120;FEDERAL EXPRESS CORPORATION,POSTAGE,235.53;FIRST NATL BANK OF OMAHA,EVID CASH-POL,2143;GERING MULITPURPOSE SENIOR CENTER,CONTRACTUAL,1000;GREATAMERICAFINANCIALSERVICESCORPORATION ,CONT. SRVCS.,192.24;HAWKINS, INC.,CHEMICALS,3868.6;HD SUPPLY INC,DEPT SUP,896.03;HERITAGE LANDSCAPE SUPPLY GROUP INC,DEPT SUPP CEM,625.23; HINEBAUCH JARED,PER DIEM FOR FIRE ACADEMY,816;INFINITY CONSTRUCTION, INC.,28TH & AVE K STORM DRAIN IMP,106666;INTERNAL REVENUE SERVICE,FEDERAL WITHHOLDINGS,77671.16;J G ELLIOTT CO INC,BONDS-POL,40; JOHN DEERE FINANCIAL,DEPARTMENT SUPPLIES-REC,521.42;JOHN DEERE FINANCIAL,DEPT SUP,365.38;JWC ENVIRONMENTAL INC,EQUIPMENT,10000; LEISHMAN ANDREW,SCHS&CONF/GAS/DEPT SUPP-POL,1150;M.C. SCHAFF & ASSOCIATES,INC, 18TH ST PLAZA BATHROOMS, 45702; MARKETING CONSULTANTS, DEPARTMENT SUPPLIES SAN, 1867.26 ;MARVIN PLANNING CONSULTANTS INC, COMPREHENSIVE PLAN APRIL 2026,3703;MATHESON TRI-GAS INC,RENT - MACHINES,49.44;MATTHEW M. HUTT,N MCGOWN INTERVIEW,900;MENARDS, INC,ELECTRICAL PARK,2690.49; MIDTOWN ANIMAL HOSPITAL P.C.,K9 DUKE-POL,16; MUNIMETRIX SYSTEMS CORP,CONTRACTUAL CC,39.99; NATIONAL SIGN COMPANY LLC,CHANNEL POSTS, GALV. POSTS, BREAKAWAYS,6778.74;NE CHILD SUPPORT PAYMENT CENTER,NE CHILD SUPPORT PYBLE,1664;NE DEPT OF HLTH & HUMAN SVCS, LICENSE / PERMITS REC, 80; NE DEPT OF REVENUE, WITHHOLDING, 44425.16;NE LAW ENFORCEMENT TRAINING CENTER,SCHOOLS & CONF-POL,75;NEBRASKA DEPT OF ENVIRONMENT & ENERGY,LICENSE/PERMITS-REC,80;NEBRASKA FIRE CHIEFS' ASSOCIATION,ANNUAL DUES AND NFPA LINK

ACCOUNT,173;NEBRASKA PUBLIC POWER DISTRICT,ELECTRIC,19658.88;NORTH PLATTE NATURAL RESOURCE DIST,EQUIP MANT CEM,141.61;O'REILLY AUTO ENTERPRISES, LLC,VEH MAINT PARK,197.65;PANHANDLE CONCRETE PRODUCTS, INC,DEPT SUP,757;PANHANDLE ENVIRONMENTAL SERVICES INC,CONTRACTUAL SVC, 547; PANHANDLE HUMANE SOCIETY, CONTRACTUAL, 6300.56; PANHANDLE POWER SYSTEMES LLC, ELECTRICAL MAINT, 1561.4; PLATTE VALLEY BANK, HSA, 18228.12; POWERTECH LLC,EQUIP MAINT,330;QUILL CORPORATION,DEPT SUPPL-POL,559.56; RAPID FIRE PROTECTION IN,FIRE EXTINGUISHER INSPECTION AND SERVICE, 1492; REGIONAL CARE INC, CLAIMS, 173108.96; REGIONAL WEST, CONSULTING-POL,232.07;REGIONAL WEST MEDICAL CENTER,CONTRACTUAL-POL,150; REGISTER OF DEEDS, LEGAL, 30; RIVERSIDE ZOOLOGICAL FOUNDATION, CONTRACTUAL SERVICES-REC,87500; ROCKSTEP SCOTTSBLUFF LLC,OCC TAX FOR MALL,93030.66; S M E C,SMEC EMP,75; SCB FIREFIGHTERS UNION LOCAL 1454,FIRE EEDUES,280;SCBIBEW 1597 UNION DUES,SCB IBEW 1597 UNION DUES,406.32;SCOTT WALTON, EQUIPMENT MAINTENANCE SAN, 200.5; SCOTTSBLUFF COUNTY COURT, LEGALFEESPOL, 251; SCOTTSBLUFF MOTOR CO, INC, LINKS FOR PICKUP, 82.88; SCOTTSBLUFFPOLICE OFFICERS ASSOCIATION,POLICE EE DUES,975;SCOTTSBLUFF SCREENPRINTING & EMBROIDERY, LLC, DEPT SUPPL POL, 1045.31; SCOTTSBLUFF WIN SUPPLY COMPANY, BLDG MAINT PARK,260.91;SCOTTSBLUFF/GERING CHAMBER OF COMMERCE,MEMBERSHIP,6852; SHERWIN WILLIAMS,BLDG MAINT PARK, 858.29; SNELL SERVICES INC., BLDG. MAIN, 602.82; STATE HEALTH LAB, SAMPLES,108;STATEOFNE.,CONTRACTUALPOL, 735; SWANK MOTION PICTURES INC, DEPARTMENT SUPPLIES-REC,2120;TECHLINE SPORTS LIGHTING,LACY PARK LIGHTING,271218.8; THE PEAVEY CORP,INVEST SUPPL-POL,498.55;TRANS-WEST INC,VEH MAINT PARK,232.01; TWIN CITY ROOFING & SHEETMETAL, INC,BUILDING MAINT,632.48; U AND U TRUCKING LLC,CONTRACTUAL SERVICES-SAN,2204;UNION BANK & TRUST, UNION BANK RETIREMENT, 57470.29; US BANK, ELECTRIC POWER, 11584.51;WEATHERMAN JACOB,GASOLINE-POL,326.84; WEST JESSICA,LEGAL FEES-POL,20; WINTER CREEK CANAL COMPANY,ACRES,3587.5;WYOMING CHILD SUPPORT ENFORCEMENT, WY CHILD SUPPORT, 738.08; YADIRA WEBER YENISEY, CONSULTING-POL,25;REFUNDS; HANNAH LIND, 11.03; VALENE PLASENCIO, 3.38; SUGAR VALLEY HOLDINGS, 60.05; HOMESTYLE PROPERTIES, 69.78

Concerning 7a) the March 16, 2026 Regular Minutes, Council Member Stricker stated in the minutes it reads, regarding the claim to Intralinks, the fee for \$9823 which consists of \$7525 for the managed services; the only two noted other expenditures of \$238 and \$123.27, the simple math just doesn't work. He does not want to have any questions or doubts especially when it is just plain old simple math. He just wants to make sure the error gets corrected to the figure of \$10,184.27.

Council Member Stricker made a motion to approve the March 16, 2026 Regular Minutes with

the correction of the Intralinks claim as discussed for \$10,184.27. Council Member Salomon seconded the motion, “YEAS,” Salomon, Stricker, and Vidlak. “NAYS,” None. Absent: McKerrigan. Abstain: Phillips.

Mayor Vidlak then asked those who would be speaking at the public hearing to stand so they could be sworn in. Those standing were sworn in and the meeting continued.

Mayor Vidlak opened the public hearing at 6:06 p.m. to consider the Zoning Text Amendment to Chapter 25, Article 3 regarding the Creation of the (P) Public Use District.

Mr. Zach Glaubius, Development Services Director, approached Council and explained upon meeting with University of Nebraska Lincoln Panhandle Research Extension and Education Center staff regarding annexation by the City of Scottsbluff, UNL leadership shared concerns concerning the implications of annexation and methods to protect current research uses. In addition, staff reviewed the zoning map of Lincoln, as UNL East Campus and Havelock Research Farm are similar uses within a corporate limit. Lincoln’s P zone is solely for mapping purposes and applies to most government owned property such as university campuses, schools, parks, and state property. The proposed P District for Scottsbluff is an actual zoning district which largely mirrors the performance standards for multi-family dwellings in the R-1A District as nearly all parks and schools are located within the R-1A District. Mr. Glaubius also explained the Planning Commission held a public hearing on March 9, 2026 and due to a tied vote took no action.

The following exhibits were then presented on behalf of City Council and entered into record. 1) Planning Commission Agenda Packet Section-Staff Report by Development Services Director and 2) Zoning Text Amendment Ordinance.

There were no comments from the public. Mayor Vidlak closed the public hearing at 6:10 p.m.

Council introduced the Ordinance regarding the Creation of the (P) Public Use District and was read by title on first reading: **AN ORDINANCE OF THE CITY OF SCOTTSBLUFF, NEBRASKA AMENDING THE SCOTTSBLUFF MUNICIPAL CODE TO ADD A NEW SECTION AT CHAPTER 25, ARTICLE 3, SECTION 21 TO PROVIDE FOR A P PUBLIC USE DISTRICT WITHIN THE CITY OF SCOTTSBLUFF, TO PROVIDE FOR AN EFFECTIVE DATE, AND TO PROVIDE FOR PUBLICATION IN PAMPHLET FORM.**

Council Member Salomon moved the statutory rule regarding the Ordinance to be read by title on three different days be suspended. Council Member Phillips seconded the motion, “YEAS,” Stricker, Vidlak, Salomon, and Phillips. “NAYS,” None. Absent: McKerrigan.

Council Member Stricker moved, seconded by Council Member Phillips to adopt Ordinance No. 4368 creating the (P) Public Use District. “YEAS,” Phillips, Vidlak, Salomon, and Stricker. “NAYS,” None. Absent: McKerrigan.

Public Works Director Doug Gompert approached Council regarding the Ordinance to amend rates associated with labor of city employees, use of city equipment and damaged meter equipment replacement costs. He explained when a lawful reason exists Section 6-6-34 of City code allows to charge others for labor and equipment costs for work performed. The proposed changes in the Ordinance will include decreasing the administrative fee from 15% to 5%; as well as increasing the rates charged for the use of equipment, changing the rate and wording associated with frozen meters, adjusting the hourly labor rate to current day and have one rate for all employees rather than a breakdown by department.

Council introduced the reading of the Ordinance to amend Chapter 6, Article 6 with regard to rates associated with labor of city employees, use of city equipment, and damaged meter equipment replacement costs and was read by title on first reading: **AN ORDINANCE OF THE CITY OF SCOTTSBLUFF, NEBRASKA AMENDING THE SCOTTSBLUFF MUNICIPAL CODE AT**

CHAPTER 6, ARTICLE 6, SECTION 34 TO PROVIDE FOR INFORMATION REGARDING RATES CHARGED FOR CITY EMPLOYEE LABOR, EQUIPMENT USE, THE COST TO REPAIR WATER METERS AND RADIO READS, TO PROVIDE FOR AN EFFECTIVE DATE, AND TO PROVIDE FOR PUBLICATION IN PAMPHLET FORM.

Development Services Director Zach Glaubius came forward to explain the Ordinance defining fowl and to provide an exception for chickens in Chapter 2, Articles 2 and 3. He stated staff regularly receives questions, concerns, and complaints regarding the keeping of chickens within the city. Current code is challenging to both interpret and enforce regarding the keeping of chickens. Staff reviewed how other Nebraska municipalities provide exceptions for chickens and proposed the following Ordinance which allows for the keeping of eight chickens, prohibits roosters, and specifies where chickens shall be located on a property. By implementing the Ordinance, it will provide both the public and staff with a clear regulation on the subject.

Council introduced the Ordinance regarding the definition of fowl and to provide an exception for chickens in Chapter 2, Articles 2 and 3 and was read by title on first reading: **AN ORDINANCE OF THE CITY OF SCOTTSBLUFF, NEBRASKA AMENDING THE SCOTTSBLUFF MUNICIPAL CODE AT CHAPTER 2, ARTICLES 2 AND 3, TO INCLUDE A DEFINITION FOR FOWL IN ARTICLE 2 AND TO PROVIDE AN EXCEPTION FOR CHICKENS UNDER ARTICLE 3, TO PROVIDE FOR AN EFFECTIVE DATE, AND TO PROVIDE FOR PUBLICATION IN PAMPHLET FORM.**

Regarding the Ordinance to amend Chapter 2, Article 4 to provide for additional actions required for dangerous dogs, including a relocation procedure, Mr. Spencer stated this has come about due to an event in the community where a person was bit. After researching Ordinances and having conversations with the Director of the Humane Society she suggested the Ordinance, which mirrors state statute.

During discussion, Council Member Stricker read a portion of the Ordinance, taken from state statute, which specifies an animal control authority shall not grant permission under the subsection, if the county, city, or village has an Ordinance or Resolution prohibiting the relocation of dangerous dogs. His thought is, if the Ordinance or Resolution is passed that states there is another jurisdiction that has already deemed a dog dangerous, that usually doesn't change their behavior, in his mind we have that and the dog does not need to be accepted into the city. He was hoping this could be accomplished, but learned it cannot be done because we do not have a due process to establish that. He would like to see an Ordinance or Resolution passed, with no exceptions, because when the term "unless" is used it basically says if the dog is approved by the animal control authority, which means any police officer or animal control officer, then one or all of them are obligated to monitor the dog for a minimum of thirty days and a maximum of ninety days and he does not see the practicality of that happening.

City Manager Spencer commented he does not want to see us get too far from state statute; this Ordinance gives us the ability to say no to the dog, too. We would need approval of the jurisdiction the dog is leaving and the jurisdiction it is coming in to; if someone needs to monitor it, so be it, but if there is a tool we should have in our tool box to enforce this or support this, we should have it.

Council introduced the Ordinance to amend Chapter 2, Article 4 to provide for additional actions required for dangerous dogs, including a relocation procedure and was read by title on first reading: **AN ORDINANCE OF THE CITY OF SCOTTSBLUFF, NEBRASKA AMENDING THE SCOTTSBLUFF MUNICIPAL CODE AT CHAPTER 2, ARTICLE 4, SECTION 3 TO PROVIDE FOR ADDITIONAL ACTIONS REQUIRED FOR DANGEROUS DOGS, INCLUDING A RELOCATION PROCEDURE, TO PROVIDE FOR AN EFFECTIVE DATE, AND TO PROVIDE FOR PUBLICATION IN PAMPHLET FORM.**

Council introduced the Ordinance conveying city-owned property in the Orchard Place Addition to Obit Robles for the Purpose of correcting a right-of-way-line and was read by title on second reading: **AN ORDINANCE AUTHORIZING THE CONVEYANCE OF THE SOUTHERN 22.5 FEET OF NORTH 134.5 FEET OF THE EAST 50 FEET OF LOT 1, BLOCK 1, ORCHARD PLACE ADDITION TO THE CITY OF SCOTTSBLUFF, SCOTTS BLUFF COUNTY, NEBRASKA.**

Legal Counsel Kent Hadenfeldt presented the Amendment to Contract for Public Improvements with Bruner Bunch, LLC and Wilbert and Vicki Quindt. He explained last week he received an Amendment to the Contract from the Quindt's Legal Counsel, Mr. Mike Matejka, however since then there has been one more revision to the Agreement which is noted in the hard copy in front of each Council Member tonight. The revision involves changing the date of completion to December 1, 2027. Mr. Hadenfeldt also informed he has heard from Ms. Bruner's attorney as well, and the big change is the City, in the Agreement, having the ability to access the property to the Bruner tract for the Quindt's improvement. He also informed Council the third readings of the Improvement District Ordinances are the next items on the agenda,

Council Member Phillips moved, seconded by Council Member Salomon to approve the Amendment to Contract for Public Improvements with Bruner Bunch, LLC' Wilbert L. Quindt and Vicki S. Quindt trustees of the Wilbert L. Quindt Living Trust dated March 4th, 2014; and Vicki S. Quindt and Wilbert L. Quindt, trustees of the Vicki S. Quindt Living trust, dated March 4th, 2014, and authorize the Mayor to sign the Contract, "YEAS," Vidlak, Phillips, Stricker, and Salomon. "NAYS," None. Absent: McKerrigan.

Council introduced the Ordinance to consider the Creation of Paving District #315 to be located in a parcel of land situated in the East Half of the Northeast Quarter of Section 24, Township 22 North, Range 55 West of the 6th P.M and was read by title on third reading: **AN ORDINANCE OF THE CITY OF SCOTTSBLUFF, NEBRASKA CREATING PAVING DISTRICT NO. 315; DEFINING THE SAME AND THE LIMITS THEREOF; PROVIDING FOR PAVING, GRADING, CURBING AND GUTTERING, OR SUCH OTHER WORK AS IS NECESSARY AND INCIDENTAL THERETO; PROVIDING FOR PLANS, SPECIFICATIONS, ESTIMATES OF COST AND SECURING OF BIDS; PROVIDING FOR THE PAYMENT OF SUCH WORK AND OTHER EXPENSES INCIDENTAL THERETO; PROVIDING FOR ASSESSMENT OF THE COST OF SAID IMPROVEMENTS AGAINST THE PROPERTY IN SAID DISTRICT ESPECIALLY BENEFITTED THEREBY IN PROPORTION TO SAID BENEFITS; PROVIDING FOR THE ISSUANCE OF DISTRICT IMPROVEMENT WARRANTS AND DISTRICT AND INTERSECTION IMPROVEMENT BONDS AND FOR THE LEVY OF SPECIAL ASSESSMENTS AND GENERAL TAXES TO PAY FOR SAID IMPROVEMENTS; PROVIDING FOR THE REPEALING OF ALL ORDINANCES IN CONFLICT HEREWITH; PROVIDING FOR THE PUBLICATION OF THIS ORDINANCE IN PAMPHLET FORM AND THE TIME WHEN THIS ORDINANCE SHALL TAKE EFFECT.**

Council Member Phillips made a motion, seconded by Council Member Stricker to adopt Ordinance No. 4369 to consider the Creation of Pavement Improvement District No. 315 to be located in a parcel of land situated in the East half of the Northeast Quarter of Section 24, Township 22 North, Range 55 west of the 6th P.M. "YEAS," Phillips, Salomon, Stricker, and Vidlak. "NAYS," None. Absent: McKerrigan.

Council introduced the Ordinance to consider the Creation of Sanitary Sewer District #168 to be located in a parcel of land situated in the Northeast Quarter of the Northeast Quarter of Section 24, Township 22 North, Range 55 West of the 6th P.M. and was read by title on third reading: **AN ORDINANCE OF THE CITY OF SCOTTSBLUFF, NEBRASKA CREATING SANITARY**

SEWER DISTRICT NO. 168; DEFINING THE SAME AND THE LIMITS THEREOF; PROVIDING THE CONSTRUCTION OF NECESSARY IMPROVEMENTS AND SUCH OTHER WORK AS IS NECESSARY AND INCIDENTAL THERETO; PROVIDING FOR PLANS, SPECIFICATIONS, ESTIMATES OF COST AND SECURING OF BIDS; PROVIDING FOR THE PAYMENT OF SUCH WORK AND OTHER EXPENSES INCIDENTAL THERETO; PROVIDING FOR ASSESSMENT OF THE COST OF SAID IMPROVEMENTS AGAINST THE PROPERTY IN SAID DISTRICT ESPECIALLY BENEFITTED THEREBY IN PROPORTION TO SAID BENEFITS; PROVIDING FOR THE ISSUANCE OF DISTRICT IMPROVEMENT WARRANTS AND DISTRICT IMPROVEMENT BONDS AND FOR THE LEVY OF SPECIAL ASSESSMENTS AND GENERAL TAXES TO PAY FOR SAID IMPROVEMENTS; PROVIDING FOR THE PUBLICATION OF THE ORDINANCE IN PAMPHLET FORM AND THE TIME WHEN THIS ORDINANCE SHALL TAKE EFFECT.

Council Member Phillips moved to adopt Ordinance No. 4370 to consider the Creation of Sanitary Sewer District No. 168 to be located in a parcel of land situated in the Northeast Quarter of the Northeast Quarter of Section 24, Township 22 North, Range 55 West of the 6th P.M. The motion was seconded by Council Member Stricker. “YEAS,” Stricker, Vidlak, Salomon, and Phillips. “NAYS,” None. Absent: McKerrigan.

Council introduced the Ordinance to consider the Creation of Water District #106 to be located in a parcel of land situated in the Northeast Quarter of the Northeast Quarter of Section 24, Township 22 North, Range 55 West of the 6th P.M. and was read by title on third reading: **AN ORDINANCE OF THE CITY OF SCOTTSBLUFF, NEBRASKA CREATING WATER MAIN DISTRICT NO. 106; DEFINING THE SAME AND THE LIMITS THEREOF; PROVIDING THE CONSTRUCTION OF NECESSARY IMPROVEMENTS AND SUCH OTHER WORK AS IS NECESSARY AND INCIDENTAL THERETO; PROVIDING FOR PLANS, SPECIFICATIONS, ESTIMATES OF COST AND SECURING OF BIDS; PROVIDING FOR THE PAYMENT OF SUCH WORK AND OTHER EXPENSES INCIDENTAL THERETO; PROVIDING FOR ASSESSMENT OF THE COST OF SAID IMPROVEMENTS AGAINST THE PROPERTY IN SAID DISTRICT ESPECIALLY BENEFITTED THEREBY IN PROPORTION TO SAID BENEFITS; PROVIDING FOR THE ISSUANCE OF DISTRICT IMPROVEMENT WARRANTS AND DISTRICT IMPROVEMENT BONDS AND FOR THE LEVY OF SPECIAL ASSESSMENTS AND GENERAL TAXES TO PAY FOR SAID IMPROVEMENTS; PROVIDING FOR THE PUBLICATION OF THIS ORDINANCE IN PAMPHLET FORM AND THE TIME WHEN THIS ORDINANCE SHALL TAKE EFFECT.**

Council Member Stricker moved, seconded by Council Member Phillips to adopt Ordinance No. 4371 to consider the Creation of Water District No. 106 to be located in a parcel of land situated in the Northeast Quarter of the Northeast Quarter of Section 24, Township 22 North, Range 55 West of the 6th P.M., “YEAS,” Phillips, Vidlak, Salomon, and Stricker. “NAYS,” None. Absent: McKerrigan.

Mr. Blake Frazier, liquor license manager applicant of Chili’s Grill & Bar, approached Council to answer questions regarding the manager change. He explained he has recently moved to the area in September and has been working in liquor distribution and management for seventeen years. He is TIPS certified and all staff goes through a national training program. They card anyone who looks under forty and if anyone fails a sting or operation triggers retraining of everyone in the district.

Police Chief Krisa Brass came forward and explained there is no criminal history to report on Mr. Frazier. The only concern is the lapse from when the previous manager left to when they alerted the liquor commission to the change. This concern was addressed at the Liquor License Holders Investigatory Meeting held on April 1st and the committee voted to send a positive recommendation to

Council.

Council Member Stricker moved to make a positive recommendation regarding the Liquor License Manager Change naming Blake Frazier as the liquor license manager of Chili's Grill & Bar, 826 W 36th Street, Scottsbluff, NE. The motion was seconded by Council Member Phillips. "YEAS," Vidlak, Phillips, Stricker, and Salomon. "NAYS," None. Absent: McKerrigan.

Regarding the liquor license manager change amendment naming John James Goldrick as the liquor license manager for Main Street Market Wine & Spirits, Mr. Goldrick came forward and explained he has been with Panhandle Coop for seventeen years and recently became the General Manager. When asked about their processes he explained they use the We Card Program, utilize training videos, and ask for ID for anyone appearing under the age of 40. In addition, if an employee fails a compliance check they are terminated.

Police Chief Brass again approached and explained there was nothing concerning in Mr. Goldrick's background; however, they too, had a lapse from when the previous liquor license manager left until Mr. Goldrick was named the manager. The Liquor License Holders Investigatory Board also proposed a positive recommendation to Council at the April 1st meeting.

Council Member Phillips moved, seconded by Council Member Salomon to make a positive recommendation regarding the Liquor License Manager Change naming John James Goldrick as the liquor license manager of Main Street Market Wine & Spirits, 402 S. Beltline Highway W, Scottsbluff, NE. "YEAS," Phillips, Salomon, Stricker, and Vidlak. "NAYS," None. Absent: McKerrigan.

Ms. Steph Coley, Program Manager with West Nebraska Arts Center, approached Council regarding the Special Designated Liquor License for a wine tasting fundraiser on April 18, 2026 from 6-11 p.m. She explained they train all volunteers and staff before the event and card everyone they are not sure of. In addition, to attend the event, everyone must have a ticket and you must be 21 to purchase.

Council Member Stricker made a motion, seconded by Council Member Phillips to approve the Special Designated Liquor License for West Nebraska Arts Center, 106 E. 18th Street, Scottsbluff, NE on April 18, 2026 from 6-11 p.m. for a wine tasting fundraiser, "YEAS," Salomon, Stricker, Vidlak, and Phillips. "NAYS," None. Absent: McKerrigan.

Ms. Niki Egan and Ms. Hailey Rickey, representing Flyover Brewing Company, came forward to answer questions regarding obtaining ten Special Designated Liquor Licenses for the Bands on Broadway Community Concert and Beer Garden Event on Thursday nights throughout the summer. They explained they card everyone and utilize wristbands using a different color every week. All staff are TIPS certified and they incorporate signage around their trailer.

Council Member Phillips moved, seconded by Council Member Stricker to approve ten Special Designated Liquor Licenses for BDS3C, LLC d/b/a Flyover Brewing Company to serve beer, wine, and distilled spirits at the Bands on Broadway Community Concert and Beer Garden Event at the 18th Street Plaza from 5:00 p.m. to 10:00 p.m. on 6/4/26; 6/11/26; 6/18/26; 6/25/26; 7/2/26; 7/9/26; 7/16/26; 7/23/26; 7/30/26; & 8/6/26, "YEAS," Stricker, Vidlak, Salomon, and Phillips. "NAYS," None. Absent: McKerrigan.

City Manager Spencer presented the bids for the Pathway Bridge Light Pole Arm and Fixture due to hail damage. He explained we received two bids on the forty-one fixtures, and even though the engineers estimate was quite a bit lower than the bids received, the two bids were comparable in amounts. He further explained the engineers estimate came from the insurance adjuster's evaluation, however we have contacted them and they are going to cover the difference. Staff is recommending the bid from AE Services, LLC for the amount of \$214,689.60.

Council Member Stricker moved to award the bid for the Pathway Bridge Light Pole Arm and Fixture Hail Damage Repair to AE Services, LLC in the amount of \$214,689.60. The motion was

seconded by Council Member Phillips. “YEAS,” Phillips, Vidlak, Salomon, and Stricker. “NAYS,” None. Absent: McKerrigan.

Regarding the bid for the Avenue H & 11th Street Water Main Improvements, Public Works Director Doug Gompert came forward and explained there was a total of three bids received to replace the aged water main that has had several breaks. Staff is recommending approving the low bid to Infinity Construction, Inc. for the amount of \$303,335. Council Member Salomon moved, seconded by Council Member Phillips to award the bid for the Avenue H & 11th Street Water Main Improvements to Infinity Construction, Inc. for the amount of \$303,335, “YEAS,” Vidlak, Phillips, Stricker, and Salomon. “NAYS,” None. Absent: McKerrigan.

Mr. Shawn Seiler, Activities Director for Gering High School and Mr. Nate Rock, Activities Director for Scottsbluff High School approached Council regarding a Community Programming Fund Request for support in hosting the Boys and Girls Class B State Golf Championships in Scottsbluff and Gering. The event supports 75 total golfers and 75 volunteers that is alternated between Scottsbluff Country Club and Monument Shadows Golf Course. The request will support the boys club with \$6,000 through 2028 and \$8,000 to support the girls through 2030.

Council Member Salomon moved to approve the Community Programming Fund Request for \$6,000 to support the Boys and \$8,000 to support the Girls Class B State Golf Championships in Scottsbluff and Gering. The motion was seconded by Council Member Phillips. “YEAS,” Phillips, Salomon, Stricker, and Vidlak. “NAYS,” None. Absent: McKerrigan.

Ms. Valeria Rodriguez, Executive Director with Empowering Families of Nebraska came forward regarding a KENO funding request for the Panhandle Multicultural Festival to be held on June 27, 2026 at Trails West Pavilion. Ms. Rodriguez explained they are a local nonprofit working to build a community of belonging through education, civic participation and bridge building. The Multicultural Festival helps bring together a sense of belonging of community members from different backgrounds and cultures through performances and food tasting and she is asking for \$3,300 to help make the event successful.

Council Member Stricker moved, seconded by Council Member Phillips to approve the KENO funding request of \$3,300 from Empowering Families of Nebraska for the Panhandle Multicultural Festival to be held on June 27, 2026 at Trails West Pavilion, “YEAS,” Phillips, Vidlak, Salomon, and Stricker. “NAYS,” None. Absent; McKerrigan.

Ms. Sharaya DeSersa, Economic Development Director, presented an Economic Development Assistance Agreement with Iron Works Welding & Fabrication, LLC d/b/a Iron Works Metal & Building Supply. She explained the applicant has opened a metal panel manufacturing and building supply company. The proceeds of the \$200,000 Loan will be used primarily for the purchase and operation of equipment and inventory as well as hiring additional employees used in the Business. The applicant will be eligible for job credits of FTE multiplied by \$2,000 not to exceed \$12,000 per year. Furthermore, the LB840 Application Review Committee gave a positive recommendation at their meeting for this business.

Mr. Spencer Bush, Sole Member, came forward and stated he started his business in February of 2025. He has just received his roll forming manufacturing equipment this fall and started rolling panels the first of the year; he is hoping to be in full swing for roofing season as marketing to roofing contractors will be the main focus. He intends on using the proceeds for inventory to help with margins. He is the only employee and is in the process of hiring a salesman and another for the shop to help build trim.

Council Member Phillips made a motion, seconded by Council Member Salomon to approve the Economic Development Assistance Agreement with Iron Works Welding & Fabrication, LLC d/b/a Iron Works Metal & Building Supply, and authorize the City Manager to sign the Agreement, “YEAS,” Vidlak, Phillips, Stricker, and Salomon. “NAYS,” None. Absent: McKerrigan.

Parks Director Matt Carpenter came forward to present an Agreement with Trevor Coxbill to operate a concession stand at Lacy Park from May 4, 2026 through August 28, 2026. He explained this is similar to last years agreement; they run it as a fundraiser for the Scottsbluff Softball Association. The payments are broken up monthly at \$100 and all profits are retained by the Association.

Council Member Phillips moved, seconded by Council Member Stricker to approve the Agreement with Trevor Coxbill to operate a concession stand at Lacy Park from May 4, 2026 through August 28, 2026, and authorize the Mayor to sign the Agreement, “YEAS,” Phillips, Salomon, Stricker, and Vidlak. “NAYS,” None. Absent: McKerrigan.

Regarding the Agreement with Zechariah Wilson to act as softball/umpire coordinator for the 2026 recreation league, Mr. Carpenter explained this person oversees all umpire coordination, schedules all the games, and answers questions and makes calls on rules. Prior to this request, Mr. Wilson has been an umpire for the league and has been involved with youth programs which makes him a qualified candidate. The payment to Mr. Wilson will be \$700/month and run May 1 through August 28th.

Council Member Phillips moved to approve the Agreement with Zechariah Wilson to act as softball/umpire coordinator for the 2026 recreation league from may 1, 2026 through August 28, 2026, and authorize the Mayor to sign the Agreement. The motion was seconded by Council Member Salomon. “YEAS,” Salomon, Stricker, Vidlak, and Phillips. “NAYS,” None. Absent: Vidlak.

Mr. Spencer presented the Fund Balance and Reserve Policy for the City. He explained the policy was created by Finance Director Lane Kizzire and states the City shall maintain a minimum fund balance or working capital reserve equal to three (3) months of operating expenditures in the General Fund, Streets Fund, and proprietary enterprise funds including Water, Wastewater, and Sanitation. In addition, because the City recognizes these funds support core municipal services and critical infrastructure; the City will make reasonable efforts to maintain a preferred reserve level of six (6) month of operating expenditures. This written policy was recommended by our auditors to be approved by Council and have on file.

Council Member Stricker moved, seconded by Council Member Phillips to approve the Fund Balance and Reserve Policy for the City, “YEAS,” Stricker, Vidlak, Salomon, and Phillips. “NAYS,” None. Absent: McKerrigan.

Regarding the 2025 Annual Report from the Development Services Department, Director Zach Glaubius approached Council and gave a brief summary of the Department which included staffing; boards & commissions; planning & zoning; buildings & inspections; code compliance; stormwater outreach/enforcement; and geographic information systems. In total the department gave out 550 permits/applications during the year which included building, sign, and plumbing/mechanical, certificates of occupancy and subdivision applications. Code compliance gave out abatements for excessive junk, overgrown vegetation, and excessive litter. Also, in 2025 the City annexed approximately 17 acres expanding the city by 39 acres in 2025.

Under Council Reports, Council Member Stricker, in mid-March, attended the Empowering Families Youth Arise Civic Engagement. He encouraged Council to attend next year. Mr. Spencer stated he has been attending many meetings and has more scheduled for this week.

Council Member Phillips moved to adjourn the meeting at 7:33 p.m. The motion was seconded by Council Member Salomon, “YEAS,” Salomon, McKerrigan, Stricker, and Phillips “NAYS,” None. Absent: McKerrigan.

Mayor

Attest:

City Clerk

City of Scottsbluff, Nebraska

Monday, April 20, 2026

Regular Meeting

Item 7.b

Council to excuse the absence of Council Member McKerrigan from the April 6, 2026 Regular Meeting.

Staff Contact: Kimberley Wright

City of Scottsbluff, Nebraska

Monday, April 20, 2026

Regular Meeting

Item 7.c

Council to approve the appointment of Jacqueline Conrad, to the Planning Commission, to fill an unexpired term ending September 30, 2028.

Staff Contact: Zachary Glaubius



2525 Circle Drive
 Scottsbluff, NE 69361
 Phone (308) 632-4136
 Fax (308) 630-6294

APPLICATION FOR APPOINTMENT TO A CITY BOARD

The City of Scottsbluff establishes local advisory boards, committees and commissions by ordinance or resolution. These advisory bodies are responsible for making recommendations to the City Council for consideration and final determination. Each board candidate must complete an application form. Interested residents should submit applications to the City Manager's office. The applicants are appointed by the City Manager, with the council's approval.

Personal Information

Name: **Jacqueline (Jaci) Conrad**

Address: **3402 17th Avenue, Scottsbluff, Nebraska 69361**

Phone: **[REDACTED]**

E-Mail: **[REDACTED]**

Experience (Attach additional documents if needed) Are you a registered voter of the City? Yes No

Civic Activities (including, not limited to, other board/commissions):

Scottsbluff/Gering United Chamber of Commerce, board member
 Salem Congregational Church, deacon and council member
 Bands on Broadway, board member
 Please see attached resume

Please list skill sets and experience that would benefit the board/committee:

In my capacity as a reporter for the Black Hills Pioneer in the Northern Black Hills, I covered city and county government for 20 years and am familiar with government processes and approvals. Over the years, I have amassed a broad knowledge of initiatives, challenges, and outcomes in multiple South Dakota cities and counties, which can be helpful in guiding City of Scottsbluff

Please indicate which boards you are interested in serving on:

- | | | |
|---|---|---|
| <input type="checkbox"/> Community Redevelopment Authority | <input type="checkbox"/> Civil Service Commission | <input checked="" type="checkbox"/> Planning Commission |
| <input type="checkbox"/> Business Improvement District Board | <input type="checkbox"/> Plumbers Examining Board | <input type="checkbox"/> Board of Adjustment |
| <input type="checkbox"/> Liquor License Holders Investigatory Board | <input type="checkbox"/> LB840 Application Review | <input type="checkbox"/> Library Board |
| <input type="checkbox"/> Park, Cemetery, & Tree Board | <input type="checkbox"/> LB840 Citizen Review | |

Have you previously served on a City Board or Committee? Yes No

If yes, list boards and years of service:

Information submitted on this application is public information. I verify that the information provided is true and complete. I understand that false or misleading statements may be cause for elimination from consideration.

Applicant Signature:

Jacqueline K. Conrad

Date: 3.31.26

City of Scottsbluff, Nebraska

Monday, April 20, 2026

Regular Meeting

Item 7.d

Council to approve the appointment of Jaime Spath, to the Planning Commission, to fill an unexpired term ending September 30, 2028.

Staff Contact: Zachary Glaubius



2525 Circle Drive
 Scottsbluff, NE 69361
 Phone (308) 632-4136
 Fax (308) 630-6294

APPLICATION FOR APPOINTMENT TO A CITY BOARD

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Personal Information

Name: Jaime Spath

Address: 819 E 38th Street Scottsbluff, NE 69361

Phone: [REDACTED]

E-Mail: [REDACTED]

Experience (Attach additional documents if needed) Are you a registered voter of the City? Yes No

Civic Activities (including, not limited to, other board/commissions):

Migrant and Seasonal Head Start Policy Council - President - November, 2022 - July, 2025

Please list skill sets and experience that would benefit the board/committee:

- Ability to communicate in-depth technical concepts to a broad audience
- Maintaining and fostering professional relationships, even through adversity
- Creating, maintaining, and overseeing the drafting and approval of policies and procedures

Please indicate which boards you are interested in serving on:

- | | | |
|---|---|---|
| <input type="checkbox"/> Community Redevelopment Authority | <input type="checkbox"/> Civil Service Commission | <input checked="" type="checkbox"/> Planning Commission |
| <input type="checkbox"/> Business Improvement District Board | <input type="checkbox"/> Plumbers Examining Board | <input type="checkbox"/> Board of Adjustment |
| <input type="checkbox"/> Liquor License Holders Investigatory Board | <input type="checkbox"/> LB840 Application Review | <input type="checkbox"/> Library Board |
| <input type="checkbox"/> Park, Cemetery, & Tree Board | <input type="checkbox"/> LB840 Citizen Review | |

Have you previously served on a City Board or Committee? Yes No

If yes, list boards and years of service:

Information submitted on this application is public information. I verify that the information provided is true and complete. I understand that false or misleading statements may be cause for elimination from consideration.

Applicant Signature: *Jaime Spath*

Date: 4/1/26

City of Scottsbluff, Nebraska

Monday, April 20, 2026

Regular Meeting

Item 7.e

Council to approve the appointment of Cierra Garhart, to the Business Improvement Board, to fill an unexpired term ending September 30, 2027.

Staff Contact: Zachary Glaubius



2525 Circle Drive
Scottsbluff, NE 69361
Phone (308) 632-4136
Fax (308) 630-6294

APPLICATION FOR APPOINTMENT TO A CITY BOARD

The City of Scottsbluff establishes local advisory boards, committees and commissions by ordinance or resolution. These advisory bodies are responsible for making recommendations to the City Council for consideration and final determination. Each board candidate must complete an application form. Interested residents should submit applications to the City Manager's office. The applicants are appointed by the City Manager, with the council's approval.

Personal Information

Name: *Cierra Monique Barhart*

Address: *1018 16th Ave*

Phone: [Redacted]

E-Mail: [Redacted]

Experience (Attach additional documents if needed) Are you a registered voter of the City? Yes No

Civic Activities (including, not limited to, other board/commissions):

*Downtown association Board
Charity events*

Please list skill sets and experience that would benefit the board/committee:

*Reach to younger demographic, local Business owner,
large local social media presence, tattoo + piercing nebraska
Health code knowledge.*

Please indicate which boards you are interested in serving on:

- | | | |
|---|---|--|
| <input type="checkbox"/> Community Redevelopment Authority | <input type="checkbox"/> Civil Service Commission | <input type="checkbox"/> Planning Commission |
| <input checked="" type="checkbox"/> Business Improvement District Board | <input type="checkbox"/> Plumbers Examining Board | <input type="checkbox"/> Board of Adjustment |
| <input type="checkbox"/> Liquor License Holders Investigatory Board | <input type="checkbox"/> LB840 Application Review | <input type="checkbox"/> Library Board |
| <input type="checkbox"/> Park, Cemetery, & Tree Board | <input type="checkbox"/> LB840 Citizen Review | |

Have you previously served on a City Board or Committee? Yes No

If yes, list boards and years of service: *D.A. - 1 year*

Information submitted on this application is public information. I verify that the information provided is true and complete. I understand that false or misleading statements may be cause for elimination from consideration.

Applicant Signature: *[Signature]*

Date: *3/10/2026*

Cierra Garhart

Scottsbluff, Nebraska
[REDACTED]

Professional Summary

Entrepreneur and small business owner with a proven track record of building a successful, client-focused brand within the Scottsbluff community. Recognized for artistic excellence, strong client relationships, and impactful community involvement. Brings hands-on experience in small business operations, marketing, and grassroots economic engagement, along with a strong commitment to supporting local growth and nonprofit initiatives.

Professional Experience

Tattoo Artist & Business Owner

Self-Employed | Scottsbluff, NE | 2019–Present

- Founded and operate a successful independent tattoo business with a loyal and consistently growing client base
- Manage all aspects of business operations, including financial oversight, scheduling, marketing, and regulatory compliance
- Developed a strong brand presence through strategic social media marketing and community engagement
- Recognized with multiple local “Best Artist” awards and featured in community publications
- Maintain a professional, safe, and welcoming environment with a strong emphasis on client satisfaction and retention

Community Involvement & Volunteer Leadership

- Organized and led multiple benefit flash tattoo fundraising events supporting local nonprofit organizations
- Raised funds and awareness for organizations including Panhandle Humane Society, Jessie's Tree House, and Riverside Discovery Center
- Utilized business platform and social media reach to increase community participation and charitable impact
- Collaborated with local artists, small businesses, and community members to execute successful fundraising events
- Demonstrated ongoing commitment to community enrichment, animal welfare, and youth-focused initiatives

Skills & Expertise

- Small Business Development & Operations
- Community Engagement & Economic Support
- Marketing, Branding & Social Media Strategy
- Customer Relationship Management
- Event Planning & Fundraising
- Professional Communication & Conflict Resolution

Awards & Recognition

- Multiple “Best Artist” awards (local recognition)
- Featured in local publications and media
- Established reputation as a leading artist and entrepreneur within the Scottsbluff area

Community Impact Statement

As a small business owner, I understand the challenges and opportunities that local entrepreneurs face. I am passionate about supporting initiatives that strengthen the local economy, encourage business growth, and foster collaboration within the community. Through both my business and volunteer work, I have remained committed to making a positive and lasting impact. I would be honored to contribute this perspective and dedication as a member of the Local Business Development Board.

References

Available upon request

City of Scottsbluff, Nebraska

Monday, April 20, 2026

Regular Meeting

Item 7.f

Council to approve the appointment of Linda King, to the Library Board, to fill an unexpired term ending September 30, 2026.

Staff Contact: Kevin E Spencer

APPLICATION FOR APPOINTMENT TO A CITY BOARD

The City of Scottsbluff establishes local advisory boards, committees and commissions by ordinance or resolution. These advisory bodies are responsible for making recommendations to the City Council for consideration and final determination. Each board candidate must complete an application form. Interested residents should submit applications to the City Manager's office. The applicants are appointed by the City Manager, with the council's approval.

Personal Information

Name: *Linda King*

Address: *16 Brentwood Ct., Scottsbluff NE*

Phone: [REDACTED] *(land line - no texts)*

E-Mail: [REDACTED]

Experience (Attach additional documents if needed) Are you a registered voter of the City? Yes No

Civic Activities (including, not limited to, other board/commissions):

See attached sheet

Please list skill sets and experience that would benefit the board/committee:

See attached sheet

Please indicate which boards you are interested in serving on:

- | | | |
|---|---|---|
| <input type="checkbox"/> Community Redevelopment Authority | <input type="checkbox"/> Civil Service Commission | <input type="checkbox"/> Planning Commission |
| <input type="checkbox"/> Business Improvement District Board | <input type="checkbox"/> Plumbers Examining Board | <input type="checkbox"/> Board of Adjustment |
| <input type="checkbox"/> Liquor License Holders Investigatory Board | <input type="checkbox"/> LB840 Application Review | <input checked="" type="checkbox"/> Library Board |
| <input type="checkbox"/> Park, Cemetery, & Tree Board | <input type="checkbox"/> LB840 Citizen Review | |

Have you previously served on a City Board or Committee? Yes No

If yes, list boards and years of service:

Information submitted on this application is public information. I verify that the information provided is true and complete. I understand that false or misleading statements may be cause for elimination from consideration.

Applicant Signature: *Linda L. King*

Date: *9/18/2025*

- NO TO PARKS - LET KNOW 11/20/2025

LINDA L. KING - EXPERIENCE

CIVIC ACTIVITIES:

- *Belonged to the "Deuel County Prevention Team", a drug and alcohol coalition addressing underaged substance abuse issues, in Big Springs, NE (2009-2012)
- *Belonged to the "Friends of the Library" in Oshkosh, NE (2012 to 2020)
- *Played Mrs. Santa for Oshkosh Chamber of Commerce's Christmas season kick-off (2015- 2020)
- *On the Volunteers of American Board in Lewellen, NE (2020-2021). Left shortly after I moved to Scottsbluff.

SKILL SETS AND EXPERIENCE:

- *Avid lifetime reader
- *Owned and operated a Knitting Machine and Yarn Business in Littleton, CO and a Health Store in Bailey, CO
- * Retained an ongoing business tax license from 1976 to the end of 2018 for various business ventures.
- *Self-published (start to finish) 2 books: From the Mountains to the Prairie and Life's Moments. These were my own poetry, photography, and commentary. I sold over 200 copies worldwide.
- *Shared my poetry in speaking engagements for the V.O.A., Oshkosh Library, various clubs, organizations, and fund raisers.
- *Have had my work published in newspapers and newsletters.
- *Prior to my husband and I moving to Scottsbluff at the end Of 2020, we downsized our private library of several thousand books and gave a large number to the Scottsbluff Library.
- *I handle my family's finances and am reasonably tech savvy.
- *Have attended, since its inception, the "Writer's Group" at the Scottsbluff Library.
- *One of the larger demographics the library supports is senior citizens. As a senior, I can offer perspective for that segment of library users.

City of Scottsbluff, Nebraska

Monday, April 20, 2026

Regular Meeting

Item 7.g

Council to set a public hearing for May 4, 2026 at 6:00 p.m. concerning the sufficiency or validity of protests or objections to creation of Paving Improvement District No. 315 located in a parcel of land situated in the Northeast Quarter of Section 24, Township 22 North, Range 55 West of the 6th P.M.

Staff Contact: Zachary Glaubius

City of Scottsbluff, Nebraska

Monday, April 20, 2026

Regular Meeting

Item 7.h

Council to set a public hearing for May 4, 2026 at 6:00 p.m. concerning the sufficiency or validity of protests or objections to creation of Sanitary Sewer District No. 168 to be located in a parcel of land situated in the Northeast Quarter of the Northeast Quarter of Section 24, Township 22 North, Range 55 West of the 6th P.M.

Staff Contact: Zachary Glaubius

City of Scottsbluff, Nebraska

Monday, April 20, 2026

Regular Meeting

Item 7.i

Council to set a public hearing for May 4, 2026 at 6:00 p.m. concerning the sufficiency or validity of protests or objections to creation of Water District No. 106 to be located in a parcel of land situated in the Northeast Quarter of Section 24, Township 22 North, Range 55 West of the 6th P.M.

Staff Contact: Zachary Glaubius

City of Scottsbluff, Nebraska

Monday, April 20, 2026

Regular Meeting

Item 7.j

Council to set a public hearing for May 4, 2026 at 6:00 p.m. to consider the Zoning Text Amendment to Chapter 25, Article 4 regarding Fences.

Staff Contact: Zachary Glaubius

City of Scottsbluff, Nebraska

Monday, April 20, 2026

Regular Meeting

Item 7.k

Council to set a public hearing for May 4, 2026 at 6:00 p.m. to consider an Ordinance Text Amendment to Chapter 4, Article 1 regarding Standard Codes, and Chapter 25, Article 2 regarding the Definition of Multi-Family Dwellings.

Staff Contact: Zachary Glaubius

City of Scottsbluff, Nebraska

Monday, April 20, 2026

Regular Meeting

Item 7.1

Council to set a public hearing for May 4, 2026 at 6:00 p.m. to consider an Amendment to the Municipal Code to create the Public Use District within the City's Zoning Jurisdiction.

Staff Contact: Zachary Glaubius

City of Scottsbluff, Nebraska

Monday, April 20, 2026

Regular Meeting

Item 7.m

Council to approve the Change Order Decrease in the amount of \$17,509.25 for the 28th & Ave. K Storm Drain Improvements, and authorize the Mayor to sign the Change Order.

Staff Contact: Doug Gompert

Change Order

No. 1

Date of Issuance: 4/13/2026

Effective Date: 4/13/2026

Project: 28 th & Ave K Storm Drain Improvements	Owner: City of Scottsbluff	Owner's Contract No.:
Contract:		Date of Contract: 1/28/2026
Contractor: Infinity Construction, Inc.		Engineer's Project No.: RM250361-00

The Contract Documents are modified as follows upon execution of this Change Order:

Description:

Adjust Quantities to final as-built quantities and add gravel along shoulder on 27th Street.

Attachments (list documents supporting change):

Change Order #1 Breakdown

CHANGE IN CONTRACT PRICE:

CHANGE IN CONTRACT TIMES:

Original Contract Price:

\$ 163,045.00

Increase from previously approved Change Orders No. 0 to No. 0:

\$ 0.00

Contract Price prior to this Change Order:

\$ 163,045.00

Decrease of this Change Order:

\$ 17,509.25

Contract Price incorporating this change order:

\$ 145,535.75

Original Contract Times: Working days Calendar days

Substantial completion (days or date): 45 days

Ready for final payment (days or date): 60 days

Increase-from previously approved Change Orders No. 0 to No. 0:

Substantial completion (days): 0 days

Ready for final payment (days): 0 days

Contract Times prior to this Change Order:

Substantial completion (days or date): 45 days

Ready for final payment (days or date): 60 days

Increase of this Change Order:

Substantial completion (days or date): 0 days

Ready for final payment (days or date): 0 days

Contract Times with all approved Change Orders:

Substantial completion (days or date): 45 days

Ready for final payment (days or date): 60 days

RECOMMENDED:

By: Donald J. Oy
Engineer (Authorized Signature)

Date: 4/16/2026

Approved by Funding Agency (if applicable):

ACCEPTED:

By: _____
Owner (Authorized Signature)

Date: _____

ACCEPTED:

By: Alto Sanchez
Contractor (Authorized Signature)

Date: 4-16-2026

Date: _____

Change Order Instructions

A. GENERAL INFORMATION

This document was developed to provide a uniform format for handling contract changes that affect Contract Price or Contract Times. Changes that have been initiated by a Work Change Directive must be incorporated into a subsequent Change Order if they affect Price or Times.

Changes that affect Contract Price or Contract Times should be promptly covered by a Change Order. The practice of accumulating Change Orders to reduce the administrative burden may lead to unnecessary disputes.

If Milestones have been listed in the Agreement, any effect of a Change Order thereon should be addressed.

For supplemental instructions and minor changes not involving a change in the Contract Price or Contract Times, a Field Order should be used.

B. COMPLETING THE CHANGE ORDER FORM

Engineer normally initiates the form, including a description of the changes involved and attachments based upon documents and proposals submitted by Contractor, or requests from Owner, or both.

Once Engineer has completed and signed the form, all copies should be sent to Owner or Contractor for approval, depending on whether the Change Order is a true order to the Contractor or the formalization of a negotiated agreement for a previously performed change. After approval by one contracting party, all copies should be sent to the other party for approval. Engineer should make distribution of executed copies after approval by both parties.

If a change only applies to price or to times, cross out the part of the tabulation that does not apply.

M.C. SCHAFF & ASSOCIATES, INC.
 818 South Beltline Highway East
 Scottsbluff, Nebraska 69361

CHANGE ORDER NO.	1
DATE:	April 13, 2026

CHANGE ORDER BREAKDOWN

CONTRACT FOR: 28th & Ave K Storm Drain Improvements
OWNER: City of Scottsbluff
TO: Infinity Construction, Inc.

(Contractor)

You are hereby requested to comply with the following changes from the contract plans and specifications

Description of Changes							
Item Nbr	Description	Unit	Unit Price	Bid. Qty.	This CO Qty	Total Qty	Amount of Change
3	Remove Existing Pavement, Curb, Sidewalk, Etc	SF	\$1.00	2000	-2000	0	(\$2,000.00)
4	30-Inch P.C. Concrete Curb & Gutter	LF	\$52.00	50	78	128	\$4,056.00
6	8-Inch P.C. Concrete Pavement	SY	\$95.00	325	-75	250	(\$7,125.00)
8	18-Inch RCCP Storm Drain	LF	\$82.00	850	-95	755	(\$7,790.00)
11	Lower Water Main Under Storm Drain	EA	\$7,200.00	1	-1	0	(\$7,200.00)
12	Gravel Surfacing	TONS	\$35.00	0	72.85	72.85	\$2,549.75
TOTAL VALUE FOR CHANGE ORDER NO. 1							(\$17,509.25)

City of Scottsbluff, Nebraska
Monday, April 20, 2026
Regular Meeting

Item 7.n

Council to consider and take action on claims of the City.

Staff Contact: Lane Kizzire



Expense Approval Report

By Vendor Name

Post Dates 4/9/2026 - 4/20/2026

Description (Payable)	Account Name	Amount
Vendor: 05887 - ALLO COMMUNICATIONS,LLC		
Fund: 111 - GENERAL		
LOCAL TELEPHONE CHARGES	PHONE & INTERNET	599.57
LOCAL TELEPHONE CHARGES	PHONE & INTERNET	65.46
LOCAL TELEPHONE CHARGES	PHONE & INTERNET	34.98
LOCAL TELEPHONE CHARGES	PHONE & INTERNET	187.00
LOCAL TELEPHONE CHARGES	PHONE & INTERNET	73.14
LOCAL TELEPHONE CHARGES	PHONE & INTERNET	410.89
LOCAL TELEPHONE CHARGES	PHONE & INTERNET	1,145.76
LOCAL TELEPHONE CHARGES	PHONE & INTERNET	378.29
LOCAL TELEPHONE CHARGES	PHONE & INTERNET	142.89
LOCAL TELEPHONE CHARGES	PHONE & INTERNET	30.83
		Fund 111 - GENERAL Total:
		3,068.81
Fund: 212 - STREETS		
LOCAL TELEPHONE CHARGES	PHONE & INTERNET	732.20
		Fund 212 - STREETS Total:
		732.20
Fund: 213 - CEMETERY		
LOCAL TELEPHONE CHARGES	PHONE & INTERNET	77.54
		Fund 213 - CEMETERY Total:
		77.54
Fund: 621 - ENVIRONMENTAL SERVICES		
LOCAL TELEPHONE CHARGES	PHONE & INTERNET	215.99
		Fund 621 - ENVIRONMENTAL SERVICES Total:
		215.99
Fund: 631 - WASTEWATER		
LOCAL TELEPHONE CHARGES	PHONE & INTERNET	438.15
		Fund 631 - WASTEWATER Total:
		438.15
Fund: 641 - WATER		
LOCAL TELEPHONE CHARGES	PHONE & INTERNET	317.06
		Fund 641 - WATER Total:
		317.06
Fund: 721 - GIS SERVICES		
LOCAL TELEPHONE CHARGES	PHONE & INTERNET	196.00
		Fund 721 - GIS SERVICES Total:
		196.00
		Vendor 05887 - ALLO COMMUNICATIONS,LLC Total:
		5,045.75
Vendor: 06891 - ANDERSON-SHAW CONSTRUCTION, INC		
Fund: 511 - CAPITAL PROJECTS FUND		
CEMETERY OFFICE BUILDING	STRUCTURES	66,025.36
		Fund 511 - CAPITAL PROJECTS FUND Total:
		66,025.36
		Vendor 06891 - ANDERSON-SHAW CONSTRUCTION, INC Total:
		66,025.36
Vendor: 04575 - AUTOZONE STORES, INC		
Fund: 111 - GENERAL		
VEH MAINT ADMIN	VEHICLE MAINTENANCE	38.82
VEH MAINT-POL	VEHICLE MAINTENANCE	37.48
DIESE ENGINE OIL	DEPARTMENT SUPPLIES	45.52
DIESEL EXHAUST FLUID	OTHER FUEL	38.60
		Fund 111 - GENERAL Total:
		160.42
Fund: 212 - STREETS		
SUPP - CARB CLEANER	DEPARTMENT SUPPLIES	35.88
		Fund 212 - STREETS Total:
		35.88
		Vendor 04575 - AUTOZONE STORES, INC Total:
		196.30

Expense Approval Report

Post Dates: 4/9/2026 - 4/20/2026

Description (Payable)	Account Name	Amount
Vendor: 01176 - BEELINE SERVICE INC		
Fund: 111 - GENERAL		
TOW SERVICE-POL	CONTRACTUAL SERVICES	130.00
TOW SERVICE-POL	CONTRACTUAL SERVICES	130.00
TOW SERVICE-POL	CONTRACTUAL SERVICES	130.00
TOW SERVICE-POL	CONTRACTUAL SERVICES	130.00
TOW SERVICE-POL	CONTRACTUAL SERVICES	130.00
TOW SERVICE-POL	CONTRACTUAL SERVICES	196.00
TOW SERVICE-POL	CONTRACTUAL SERVICES	130.00
TOW SERVICE-POL	CONTRACTUAL SERVICES	672.00
TOW SERVICE-POL	CONTRACTUAL SERVICES	130.00
TOW SERVICE-POL	CONTRACTUAL SERVICES	130.00
TOW SERVICE-POL	CONTRACTUAL SERVICES	130.00
TOW SERVICE-POL	CONTRACTUAL SERVICES	175.00
TOW SERVICE-POL	CONTRACTUAL SERVICES	395.00
		Fund 111 - GENERAL Total: 2,738.00
		Vendor 01176 - BEELINE SERVICE INC Total: 2,738.00
Vendor: 10623 - BENCHMARK GOVERNMENT SOLUTIONS LLC		
Fund: 111 - GENERAL		
SCHOOLS & CONF-POL	SCHOOL & CONFERENCE	560.90
		Fund 111 - GENERAL Total: 560.90
		Vendor 10623 - BENCHMARK GOVERNMENT SOLUTIONS LLC Total: 560.90
Vendor: 00405 - BLUFFS FACILITY SOLUTIONS		
Fund: 111 - GENERAL		
JANITORIAL SUPP PARK	JANITORIAL SUPPLIES	302.74
JANIT SUPPL-POL	JANITORIAL SUPPLIES	78.45
JANIT SUPPL-POL	JANITORIAL SUPPLIES	78.44
Jan. Sup.	JANITORIAL SUPPLIES	268.98
JANITORIAL SUPP PARK	JANITORIAL SUPPLIES	59.50
JANIT SUPPL-POL	JANITORIAL SUPPLIES	47.13
JANIT SUPPL-POL	JANITORIAL SUPPLIES	47.13
JANITORIAL SUPP PARK	JANITORIAL SUPPLIES	85.91
MEDICAL SUPPLIES - NITRILE ...	DEPARTMENT SUPPLIES	77.87
DEPT SUPP ADMIN	DEPARTMENT SUPPLIES	132.00
JANITORIAL SUPP PARK	JANITORIAL SUPPLIES	148.77
		Fund 111 - GENERAL Total: 1,326.92
Fund: 212 - STREETS		
SUPP - HAND TOWELS, HD CL...	DEPARTMENT SUPPLIES	370.71
		Fund 212 - STREETS Total: 370.71
		Vendor 00405 - BLUFFS FACILITY SOLUTIONS Total: 1,697.63
Vendor: 10742 - BUSH SPENCER		
Fund: 224 - ECONOMIC DEVELOPMENT		
IRON WORKS WELDING & FAB...	ECONOMIC DEVELOPMENT	200,000.00
		Fund 224 - ECONOMIC DEVELOPMENT Total: 200,000.00
		Vendor 10742 - BUSH SPENCER Total: 200,000.00
Vendor: 00735 - CAPITAL BUSINESS SYSTEMS INC.		
Fund: 212 - STREETS		
COPIER SERVICE	CONTRACTUAL SERVICES	36.27
COPIER SERVICE	CONTRACTUAL SERVICES	46.35
		Fund 212 - STREETS Total: 82.62
		Vendor 00735 - CAPITAL BUSINESS SYSTEMS INC. Total: 82.62

Expense Approval Report

Post Dates: 4/9/2026 - 4/20/2026

Description (Payable)	Account Name	Amount
Vendor: 00055 - CARR- TRUMBULL LUMBER CO, INC.		
Fund: 641 - WATER		
DEPT SUP	DEPARTMENT SUPPLIES	6.39
		Fund 641 - WATER Total:
		6.39
		Vendor 00055 - CARR- TRUMBULL LUMBER CO, INC. Total:
		6.39
Vendor: 07911 - CELLCO PARTNERSHIP		
Fund: 111 - GENERAL		
TABLETS, IPADS, CELL PHONES,..	DEPARTMENT SUPPLIES	190.01
TABLETS, IPADS, CELL PHONES,..	PHONE & INTERNET	30.06
		Fund 111 - GENERAL Total:
		220.07
Fund: 212 - STREETS		
TABLETS, IPADS, CELL PHONES,..	PHONE & INTERNET	653.48
		Fund 212 - STREETS Total:
		653.48
Fund: 224 - ECONOMIC DEVELOPMENT		
TABLETS, IPADS, CELL PHONES,..	DEPARTMENT SUPPLIES	199.99
TABLETS, IPADS, CELL PHONES,..	PHONE & INTERNET	32.39
		Fund 224 - ECONOMIC DEVELOPMENT Total:
		232.38
Fund: 621 - ENVIRONMENTAL SERVICES		
CELL PHONE/CONTRACTUAL S...	CONTRACTUAL SERVICES	22.51
		Fund 621 - ENVIRONMENTAL SERVICES Total:
		22.51
Fund: 631 - WASTEWATER		
CELL PHONE/CONTRACTUAL S...	CONTRACTUAL SERVICES	142.54
CELL PHONE/CONTRACTUAL S...	CELLULAR PHONE	39.94
TABLETS, IPADS, CELL PHONES,..	PHONE & INTERNET	30.06
		Fund 631 - WASTEWATER Total:
		212.54
Fund: 641 - WATER		
CELL PHONE/CONTRACTUAL S...	CONTRACTUAL SERVICES	130.28
CELL PHONE/CONTRACTUAL S...	CELLULAR PHONE	39.94
TABLETS, IPADS, CELL PHONES,..	PHONE & INTERNET	20.04
		Fund 641 - WATER Total:
		190.26
		Vendor 07911 - CELLCO PARTNERSHIP Total:
		1,531.24
Vendor: 00484 - CITY OF GERING		
Fund: 111 - GENERAL		
GROUND MAINT PARK	GROUNDS MAINTENANCE	25.48
GROUND MAINT PARK	GROUNDS MAINTENANCE	21.48
GROUND MAINT PARK	GROUNDS MAINTENANCE	30.48
		Fund 111 - GENERAL Total:
		77.44
Fund: 621 - ENVIRONMENTAL SERVICES		
Disposal Fees-SAN	DISPOSAL FEES	43,452.70
		Fund 621 - ENVIRONMENTAL SERVICES Total:
		43,452.70
		Vendor 00484 - CITY OF GERING Total:
		43,530.14
Vendor: 00367 - CITY OF SCB		
Fund: 621 - ENVIRONMENTAL SERVICES		
PETTY CASH	LICENSES/PERMITS	60.00
		Fund 621 - ENVIRONMENTAL SERVICES Total:
		60.00
		Vendor 00367 - CITY OF SCB Total:
		60.00
Vendor: 00267 - CONTRACTORS MATERIALS INC.		
Fund: 111 - GENERAL		
DEPT SUPP PARK	DEPARTMENT SUPPLIES	77.51
DEPT SUPP PARK	DEPARTMENT SUPPLIES	22.54
DEPT SUPP PARK	DEPARTMENT SUPPLIES	74.08
DEPT SUPP PARK	DEPARTMENT SUPPLIES	293.02
DEPT SUPP PARK	DEPARTMENT SUPPLIES	215.11
DEPT SUPP PARK	DEPARTMENT SUPPLIES	56.44
		Fund 111 - GENERAL Total:
		738.70

Expense Approval Report

Post Dates: 4/9/2026 - 4/20/2026

Description (Payable)	Account Name	Amount
Fund: 212 - STREETS		
SUPP - ADA PANELS	DEPARTMENT SUPPLIES	122.50
SUPP - 14" DIAMOND BLADES	DEPARTMENT SUPPLIES	311.64
		Fund 212 - STREETS Total: 434.14
Fund: 621 - ENVIRONMENTAL SERVICES		
Department Supplies-SAN	DEPARTMENT SUPPLIES	55.86
		Fund 621 - ENVIRONMENTAL SERVICES Total: 55.86
		Vendor 00267 - CONTRACTORS MATERIALS INC. Total: 1,228.70
Vendor: 02749 - COPIER CONNECTION		
Fund: 111 - GENERAL		
Cont. Srvc.	CONTRACTUAL SERVICES	762.72
		Fund 111 - GENERAL Total: 762.72
		Vendor 02749 - COPIER CONNECTION Total: 762.72
Vendor: 09824 - CORE & MAIN LP		
Fund: 641 - WATER		
DEPT SUP	DEPARTMENT SUPPLIES	1,887.16
		Fund 641 - WATER Total: 1,887.16
		Vendor 09824 - CORE & MAIN LP Total: 1,887.16
Vendor: 05709 - CREDIT BUREAU OF COUNCIL BLUFFS		
Fund: 111 - GENERAL		
MONTHLY MEM - MARCH 202...	CONSULTING SERVICES	65.75
		Fund 111 - GENERAL Total: 65.75
		Vendor 05709 - CREDIT BUREAU OF COUNCIL BLUFFS Total: 65.75
Vendor: 06564 - CREDIT MANAGEMENT SERVICES INC.		
Fund: 713 - CASH & INVESTMENT POOL		
WAGE ATTACHMENT	WAGE ATTACHMENT EE PAY	275.85
		Fund 713 - CASH & INVESTMENT POOL Total: 275.85
		Vendor 06564 - CREDIT MANAGEMENT SERVICES INC. Total: 275.85
Vendor: 00406 - CRESCENT ELECT. SUPPLY COMP INC		
Fund: 631 - WASTEWATER		
EQUIP MAINT	EQUIPMENT MAINTENANCE	50.94
EQUIP MAINT	EQUIPMENT MAINTENANCE	62.01
		Fund 631 - WASTEWATER Total: 112.95
		Vendor 00406 - CRESCENT ELECT. SUPPLY COMP INC Total: 112.95
Vendor: 09767 - CROELL INC		
Fund: 212 - STREETS		
CONCRETE FOR STREET REPAIR	STREET MAINTENANCE	1,925.00
		Fund 212 - STREETS Total: 1,925.00
Fund: 641 - WATER		
DEPT SUP	DEPARTMENT SUPPLIES	1,053.50
		Fund 641 - WATER Total: 1,053.50
		Vendor 09767 - CROELL INC Total: 2,978.50
Vendor: 00573 - DEMCO, INC		
Fund: 111 - GENERAL		
Dep. Sup.	DEPARTMENT SUPPLIES	98.14
Dep. Sup.	DEPARTMENT SUPPLIES	187.64
		Fund 111 - GENERAL Total: 285.78
		Vendor 00573 - DEMCO, INC Total: 285.78
Vendor: 10739 - DICKSON UNIGAGE INC		
Fund: 111 - GENERAL		
CALIBRATION OF PRESSURE D...	DEPARTMENT SUPPLIES	200.00
		Fund 111 - GENERAL Total: 200.00
		Vendor 10739 - DICKSON UNIGAGE INC Total: 200.00

Expense Approval Report

Post Dates: 4/9/2026 - 4/20/2026

Description (Payable)	Account Name	Amount
Vendor: 10581 - DINGES FIRE COMPANY		
Fund: 225 - MUTUAL FIRE		
STRUCTURE BOOTS - HINEBA...	DEPARTMENT SUPPLIES	360.00
WILDLAND NOZZELS - ENGINE...	DEPARTMENT SUPPLIES	1,350.00
	Fund 225 - MUTUAL FIRE Total:	1,710.00
	Vendor 10581 - DINGES FIRE COMPANY Total:	1,710.00
Vendor: 10741 - EMPOWERING FAMILIES OF NEBRASKA INC		
Fund: 223 - KENO		
KENO	COMMUNITY BETTERMENT	3,300.00
	Fund 223 - KENO Total:	3,300.00
	Vendor 10741 - EMPOWERING FAMILIES OF NEBRASKA INC Total:	3,300.00
Vendor: 07574 - FAT BOYS TIRE AND AUTO		
Fund: 111 - GENERAL		
VEH MAINT PARK	VEHICLE MAINTENANCE	24.00
VEH MAINT PARK	VEHICLE MAINTENANCE	463.35
	Fund 111 - GENERAL Total:	487.35
Fund: 212 - STREETS		
TIRE REPAIR ON D. TRUCK	VEHICLE MAINTENANCE	61.20
	Fund 212 - STREETS Total:	61.20
	Vendor 07574 - FAT BOYS TIRE AND AUTO Total:	548.55
Vendor: 10571 - FIRST RESPONDER OUTFITTERS INC		
Fund: 111 - GENERAL		
UNIFORM PANTS	UNIFORMS & CLOTHING	624.90
	Fund 111 - GENERAL Total:	624.90
	Vendor 10571 - FIRST RESPONDER OUTFITTERS INC Total:	624.90
Vendor: 00794 - FLOYD'S TRUCK CENTER SCOTTSBLUFF		
Fund: 621 - ENVIRONMENTAL SERVICES		
Vehicle Maintenance-SAN	VEHICLE MAINTENANCE	34.88
Vehicle Maintenance-SAN	VEHICLE MAINTENANCE	1,551.80
Vehicle Maintenance-SAN	VEHICLE MAINTENANCE	258.31
Vehicle Maintenance-SAN	VEHICLE MAINTENANCE	88.04
Vehicle Maintenance-SAN	VEHICLE MAINTENANCE	369.02
Vehicle Maintenance-SAN	VEHICLE MAINTENANCE	2,308.66
Vehicle Maintenance-SAN	VEHICLE MAINTENANCE	3,874.38
Vehicle Maintenance-SAN	VEHICLE MAINTENANCE	10.39
Vehicle Maintenance-SAN	VEHICLE MAINTENANCE	84.52
Vehicle Maintenance-SAN	VEHICLE MAINTENANCE	1,451.43
Vehicle Maintenance-SAN	VEHICLE MAINTENANCE	234.92
Vehicle Maintenance-SAN	VEHICLE MAINTENANCE	14.20
	Fund 621 - ENVIRONMENTAL SERVICES Total:	10,280.55
Fund: 631 - WASTEWATER		
EQUIP MAINT	EQUIPMENT MAINTENANCE	583.88
EQUIP MAINT	EQUIPMENT MAINTENANCE	30.00
	Fund 631 - WASTEWATER Total:	613.88
Fund: 641 - WATER		
EQUIP MAINT	EQUIPMENT MAINTENANCE	1,972.45
	Fund 641 - WATER Total:	1,972.45
	Vendor 00794 - FLOYD'S TRUCK CENTER SCOTTSBLUFF Total:	12,866.88
Vendor: 00060 - FRANCISCO'S BUMPER TO BUMPER INC		
Fund: 111 - GENERAL		
VEH MAINT-POL	VEHICLE MAINTENANCE	2,143.90
	Fund 111 - GENERAL Total:	2,143.90

Expense Approval Report

Post Dates: 4/9/2026 - 4/20/2026

Description (Payable)	Account Name	Amount
Fund: 215 - SPECIAL PROJECTS		
DAMAGES TO 2016 RAM WAT... INSURED REPAIRS/REPLACE		1,493.48
		Fund 215 - SPECIAL PROJECTS Total: 1,493.48
		Vendor 00060 - FRANCISCO'S BUMPER TO BUMPER INC Total: 3,637.38
Vendor: 10740 - FRANKLIN SETH		
Fund: 111 - GENERAL		
EVID CASH-POL	MISCELLANEOUS	80.00
		Fund 111 - GENERAL Total: 80.00
		Vendor 10740 - FRANKLIN SETH Total: 80.00
Vendor: 10738 - FREMONT MOTOR COMPANY INC		
Fund: 212 - STREETS		
NEW 2026 1 T. FLATBED TRUCK EQUIPMENT		60,337.32
NEW 2026 RAM 1 T. FLATBED ... EQUIPMENT		60,337.32
		Fund 212 - STREETS Total: 120,674.64
		Vendor 10738 - FREMONT MOTOR COMPANY INC Total: 120,674.64
Vendor: 04371 - HAWKINS, INC.		
Fund: 641 - WATER		
CHEMICALS	CHEMICALS	4,537.43
		Fund 641 - WATER Total: 4,537.43
		Vendor 04371 - HAWKINS, INC. Total: 4,537.43
Vendor: 10439 - HD SUPPLY INC		
Fund: 631 - WASTEWATER		
DEPT SUP	DEPARTMENT SUPPLIES	133.88
DEPT SUP	DEPARTMENT SUPPLIES	47.43
		Fund 631 - WASTEWATER Total: 181.31
Fund: 641 - WATER		
DEPT SUP	DEPARTMENT SUPPLIES	133.88
DEPT SUP	DEPARTMENT SUPPLIES	47.43
		Fund 641 - WATER Total: 181.31
		Vendor 10439 - HD SUPPLY INC Total: 362.62
Vendor: 10364 - HERITAGE LANDSCAPE SUPPLY GROUP INC		
Fund: 213 - CEMETERY		
DEPT SUPP CEM	DEPARTMENT SUPPLIES	248.41
		Fund 213 - CEMETERY Total: 248.41
		Vendor 10364 - HERITAGE LANDSCAPE SUPPLY GROUP INC Total: 248.41
Vendor: 00525 - IDEAL LAUNDRY AND CLEANERS, INC.		
Fund: 111 - GENERAL		
DEPT SUPP ADMIN	DEPARTMENT SUPPLIES	93.54
Jan. Sup.	JANITORIAL SUPPLIES	133.64
DEPT SUPP ADMIN	DEPARTMENT SUPPLIES	93.54
Jan. Sup.	JANITORIAL SUPPLIES	133.64
		Fund 111 - GENERAL Total: 454.36
Fund: 212 - STREETS		
SUPP - MATS, TOWELS	DEPARTMENT SUPPLIES	76.96
SUPP - MATS, TOWELS	DEPARTMENT SUPPLIES	76.96
SUPP - MATS, TOWELS	DEPARTMENT SUPPLIES	76.96
SUPP - MATS, TOWELS	DEPARTMENT SUPPLIES	76.96
		Fund 212 - STREETS Total: 307.84
Fund: 621 - ENVIRONMENTAL SERVICES		
Department Supplies-SAN	DEPARTMENT SUPPLIES	111.14
CONTRACTUAL SVC	CONTRACTUAL SERVICES	34.65
Department Supplies-SAN	DEPARTMENT SUPPLIES	111.14
		Fund 621 - ENVIRONMENTAL SERVICES Total: 256.93
Fund: 631 - WASTEWATER		
CONTRACTUAL SVC	CONTRACTUAL SERVICES	35.02

Expense Approval Report

Post Dates: 4/9/2026 - 4/20/2026

Description (Payable)	Account Name	Amount
CONTRACTUAL SVC	CONTRACTUAL SERVICES	34.65
		Fund 631 - WASTEWATER Total:
		69.67
Fund: 641 - WATER		
CONTRACTUAL SVC	CONTRACTUAL SERVICES	35.02
		Fund 641 - WATER Total:
		35.02
Vendor 00525 - IDEAL LAUNDRY AND CLEANERS, INC. Total:		
		1,123.82
Vendor: 00937 - INDEPENDENT PLUMBING AND HEATING, INC		
Fund: 111 - GENERAL		
BLDG MAINT PARK	BUILDING MAINTENANCE	0.28
BLDG MAINT PARK	BUILDING MAINTENANCE	2.00
BLDG MAINT PARK	BUILDING MAINTENANCE	0.36
BLDG MAINT PARK	BUILDING MAINTENANCE	-0.15
BLDG MAINT PARK	BUILDING MAINTENANCE	61.43
GROUND MAINT PARK	GROUNDS MAINTENANCE	311.04
GROUND MAINT PARK	GROUNDS MAINTENANCE	2.08
GROUND MAINT PARK	GROUNDS MAINTENANCE	7.70
GROUND MAINT PARK	GROUNDS MAINTENANCE	53.10
		Fund 111 - GENERAL Total:
		437.84
Fund: 212 - STREETS		
SUPP - FURNACE FILTERS	DEPARTMENT SUPPLIES	242.40
		Fund 212 - STREETS Total:
		242.40
Vendor 00937 - INDEPENDENT PLUMBING AND HEATING, INC Total:		
		680.24
Vendor: 02578 - INFINITY CONSTRUCTION, INC.		
Fund: 641 - WATER		
FACILITY REPAIR	FACILITY REPAIRS	1,325.00
		Fund 641 - WATER Total:
		1,325.00
Vendor 02578 - INFINITY CONSTRUCTION, INC. Total:		
		1,325.00
Vendor: 00954 - INFO USA MARKETING		
Fund: 111 - GENERAL		
DEPT SUPP	DEPARTMENT SUPPLIES	360.00
		Fund 111 - GENERAL Total:
		360.00
Fund: 212 - STREETS		
DEPT SUPP	DEPARTMENT SUPPLIES	360.00
		Fund 212 - STREETS Total:
		360.00
Vendor 00954 - INFO USA MARKETING Total:		
		720.00
Vendor: 09291 - INGRAM LIBRARY SERVICES INC		
Fund: 111 - GENERAL		
Coll.	COLLECTIONS	-11.39
Coll.	COLLECTIONS	829.85
Coll.	COLLECTIONS	364.34
Coll.	COLLECTIONS	425.40
Coll.	COLLECTIONS	40.38
Coll.	COLLECTIONS	23.81
		Fund 111 - GENERAL Total:
		1,672.39
Vendor 09291 - INGRAM LIBRARY SERVICES INC Total:		
		1,672.39
Vendor: 00733 - INLAND TRUCK PARTS & SERVICE		
Fund: 621 - ENVIRONMENTAL SERVICES		
Vehicle Maintenance-SAN	VEHICLE MAINTENANCE	3,581.62
Vehicle Maintenance-SAN	VEHICLE MAINTENANCE	4,157.49
		Fund 621 - ENVIRONMENTAL SERVICES Total:
		7,739.11
Vendor 00733 - INLAND TRUCK PARTS & SERVICE Total:		
		7,739.11
Vendor: 08154 - INTERNAL REVENUE SERVICE		
Fund: 713 - CASH & INVESTMENT POOL		
WITHHOLDING	MEDICARE W/H EE PAYABLE	5,251.18
WITHHOLDING	MEDICARE W/H EE PAYABLE	5,251.18

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Description (Payable)	Account Name	Amount
WITHHOLDING	FICA W/H EE PAYABLE	19,724.01
WITHHOLDING	FICA W/H EE PAYABLE	19,724.01
WITHHOLDING	FED W/H EE PAYABLE	30,019.18
Fund 713 - CASH & INVESTMENT POOL Total:		79,969.56
Vendor 08154 - INTERNAL REVENUE SERVICE Total:		79,969.56
Vendor: 10583 - INTOXIMETERS INC		
Fund: 218 - PUBLIC SAFETY		
CIP#6-DATAMASTER-POL	EQUIPMENT	373.00
Fund 218 - PUBLIC SAFETY Total:		373.00
Vendor 10583 - INTOXIMETERS INC Total:		373.00
Vendor: 05696 - INVENTIVE WIRELESS OF NE, LLC		
Fund: 111 - GENERAL		
INTERNET	PHONE & INTERNET	25.95
Fund 111 - GENERAL Total:		25.95
Vendor 05696 - INVENTIVE WIRELESS OF NE, LLC Total:		25.95
Vendor: 00192 - J G ELLIOTT CO INC		
Fund: 111 - GENERAL		
BOND K WRIGHT	BONDING	875.00
Fund 111 - GENERAL Total:		875.00
Vendor 00192 - J G ELLIOTT CO INC Total:		875.00
Vendor: 10707 - JARED KEMBEL		
Fund: 621 - ENVIRONMENTAL SERVICES		
Building Maintenance-SAN	BUILDING MAINTENANCE	249.25
Fund 621 - ENVIRONMENTAL SERVICES Total:		249.25
Fund: 631 - WASTEWATER		
BUILDING MAINT	BUILDING MAINTENANCE	937.54
Fund 631 - WASTEWATER Total:		937.54
Fund: 641 - WATER		
BUILDING MAINT	BUILDING MAINTENANCE	937.54
Fund 641 - WATER Total:		937.54
Vendor 10707 - JARED KEMBEL Total:		2,124.33
Vendor: 09874 - KITE CAMI		
Fund: 111 - GENERAL		
TYLER TECH CONNECT CONFE...	SCHOOL & CONFERENCE	831.43
Fund 111 - GENERAL Total:		831.43
Vendor 09874 - KITE CAMI Total:		831.43
Vendor: 09747 - KNOW HOW LLC		
Fund: 111 - GENERAL		
VEH MAINT PARK	VEHICLE MAINTENANCE	4.09
VEH MAINT PARK	VEHICLE MAINTENANCE	81.34
VEH MAINT PARK	VEHICLE MAINTENANCE	6.82
Fund 111 - GENERAL Total:		92.25
Fund: 212 - STREETS		
SUPP - TACKY RED GREASE	DEPARTMENT SUPPLIES	51.90
OIL & FUEL FILTERS FOR TAR K...	EQUIPMENT MAINTENANCE	29.51
FUEL & AIR FILTER FOR TAR K...	EQUIPMENT MAINTENANCE	42.15
OIL & FUEL FILTERS FOR SWEE...	EQUIPMENT MAINTENANCE	53.67
Fund 212 - STREETS Total:		177.23
Fund: 621 - ENVIRONMENTAL SERVICES		
Department Supplies-SAN	DEPARTMENT SUPPLIES	17.76
Department Supplies-SAN	DEPARTMENT SUPPLIES	104.52
Vehicle Maintenance-SAN	VEHICLE MAINTENANCE	3.16
EQUIP MAINT	EQUIPMENT MAINTENANCE	45.08
Department Supplies-SAN	DEPARTMENT SUPPLIES	269.40
Department Supplies-SAN	DEPARTMENT SUPPLIES	32.30

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Description (Payable)	Account Name	Amount
Department Supplies-SAN	DEPARTMENT SUPPLIES	11.48
Department Supplies-SAN	DEPARTMENT SUPPLIES	3.04
Vehicle Maintenance-SAN	VEHICLE MAINTENANCE	52.67
Department Supplies-SAN	DEPARTMENT SUPPLIES	784.42
Fund 621 - ENVIRONMENTAL SERVICES Total:		1,323.83

Fund: 631 - WASTEWATER

DEPT SUP	DEPARTMENT SUPPLIES	24.00
DEPT SUP	DEPARTMENT SUPPLIES	-24.00
EQUIP MAINT	EQUIPMENT MAINTENANCE	309.74
EQUIP MAINT	EQUIPMENT MAINTENANCE	45.08
VEHICLE MAINT	VEHICLE MAINTENANCE	11.21
VEHICLE MAINT	VEHICLE MAINTENANCE	162.93
Fund 631 - WASTEWATER Total:		528.96

Fund: 641 - WATER

VEHICLE MAINT	VEHICLE MAINTENANCE	454.07
Fund 641 - WATER Total:		454.07
Vendor 09747 - KNOW HOW LLC Total:		2,576.34

Vendor: 10542 - LEGACY COOPERATIVE

Fund: 111 - GENERAL

SCHOOL & CONF K WRIGHT	SCHOOL & CONFERENCE	42.30
FUEL-ADM	GASOLINE	11.90
FUEL-DS	GASOLINE	54.42
MARCH DIESEL FUEL	OTHER FUEL	1,356.13
MARCH GASOLINE	GASOLINE	479.26
MARCH FUEL CREDIT	GASOLINE	-102.76
GASOLINE-POL	GASOLINE	6,185.16
FUEL	DEPARTMENT SUPPLIES	49.88
FUEL	GASOLINE	1,654.68
FUEL	OTHER FUEL	37.19
SCHOOL & CONF K WRIGHT	SCHOOL & CONFERENCE	-2.24
FUEL CREDIT	GASOLINE	-88.71
FUEL CM TAX-DS	GASOLINE	-2.82
Fund 111 - GENERAL Total:		9,674.39

Fund: 212 - STREETS

UNLEADED GASOLINE	GASOLINE	1,013.50
UNLEADED GASOLINE	OTHER FUEL	3,481.80
FED TAX CREDIT ON UNLEADED GASOLINE		-92.55
FED TAX CREDIT ON UNLEADED OTHER FUEL		-164.65
Fund 212 - STREETS Total:		4,238.10

Fund: 621 - ENVIRONMENTAL SERVICES

Other Fuel-SAN	OTHER FUEL	-274.16
Diesel Feul-SAN	OTHER FUEL	-432.84
Diesel Fuel-SAN	GASOLINE	173.49
Diesel Fuel-SAN	OTHER FUEL	173.17
Diesel Fuel-SAN	OTHER FUEL	7,268.85
FUEL	OTHER FUEL	2,172.77
Fund 621 - ENVIRONMENTAL SERVICES Total:		9,081.28

Fund: 631 - WASTEWATER

FUEL	GASOLINE	565.24
FUEL	OTHER FUEL	1,058.58
FUEL	OTHER FUEL	2,172.77
Fund 631 - WASTEWATER Total:		3,796.59

Fund: 641 - WATER

FUEL	GASOLINE	1,363.34
FUEL	OTHER FUEL	241.85
Fund 641 - WATER Total:		1,605.19
Vendor 10542 - LEGACY COOPERATIVE Total:		28,395.55

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Description (Payable)	Account Name	Amount
Vendor: 09590 - LEXISNEXIS RISK DATA MANAGEMENT		
Fund: 111 - GENERAL		
CONSULTING-POL	CONSULTING SERVICES	206.00
		Fund 111 - GENERAL Total:
		206.00
Vendor 09590 - LEXISNEXIS RISK DATA MANAGEMENT Total:		
206.00		
Vendor: 00242 - M.C. SCHAFF & ASSOCIATES, INC		
Fund: 111 - GENERAL		
PROF SERV - MARCH 2026	CONTRACTUAL SERVICES	2,938.00
		Fund 111 - GENERAL Total:
		2,938.00
Fund: 621 - ENVIRONMENTAL SERVICES		
PROF SERV - MARCH 2026	CONTRACTUAL SERVICES	458.00
		Fund 621 - ENVIRONMENTAL SERVICES Total:
		458.00
Vendor 00242 - M.C. SCHAFF & ASSOCIATES, INC Total:		
3,396.00		
Vendor: 09760 - MACQUEEN EQUIPMENT INC		
Fund: 111 - GENERAL		
TIE ROD ENDS, LH AND RH - E...	VEHICLE MAINTENANCE	856.58
SEAT BELT REPLACEMENT - T...	VEHICLE MAINTENANCE	1,131.86
		Fund 111 - GENERAL Total:
		1,988.44
Fund: 212 - STREETS		
SPACER & BAR FOR SWEEPER	EQUIPMENT MAINTENANCE	58.54
		Fund 212 - STREETS Total:
		58.54
Vendor 09760 - MACQUEEN EQUIPMENT INC Total:		
2,046.98		
Vendor: 08190 - MADISON NATIONAL LIFE		
Fund: 111 - GENERAL		
INSURANCE	DISABILITY INSURANCE	557.56
INSURANCE	DISABILITY INSURANCE	430.46
		Fund 111 - GENERAL Total:
		988.02
Fund: 713 - CASH & INVESTMENT POOL		
INSURANCE	LIFE INS EE PAYABLE	930.09
INSURANCE	DIS INC INS EE PAYABLE	497.68
INSURANCE	LIFE INS ER PAYABLE	1,213.49
		Fund 713 - CASH & INVESTMENT POOL Total:
		2,641.26
Vendor 08190 - MADISON NATIONAL LIFE Total:		
3,629.28		
Vendor: 05099 - MARKETING CONSULTANTS		
Fund: 111 - GENERAL		
SMOKE ALARM MAGNETS - FI...	DEPARTMENT SUPPLIES	266.00
		Fund 111 - GENERAL Total:
		266.00
Vendor 05099 - MARKETING CONSULTANTS Total:		
266.00		
Vendor: 10582 - MARQUEE BROADCASTING WEST INC		
Fund: 661 - STORMWATER		
TRICITY SW PSA- MARCH 2026	CONTRACTUAL SERVICES	900.00
		Fund 661 - STORMWATER Total:
		900.00
Vendor 10582 - MARQUEE BROADCASTING WEST INC Total:		
900.00		
Vendor: 07628 - MENARDS, INC		
Fund: 111 - GENERAL		
DEPT SUPP PARK	DEPARTMENT SUPPLIES	20.97
DEPT SUPP PARK	DEPARTMENT SUPPLIES	101.07
DEPT SUPP PARK	DEPARTMENT SUPPLIES	16.45
DEPT SUPP ADM/ED	DEPARTMENT SUPPLIES	37.96
GROUND MAINT PARK	GROUNDS MAINTENANCE	216.48
DEPT SUPP PARK	DEPARTMENT SUPPLIES	67.18
DEPT SUPP PARK	DEPARTMENT SUPPLIES	41.51
Department Supplies-REC	DEPARTMENT SUPPLIES	52.96
Department Supplies-REC	DEPARTMENT SUPPLIES	27.87
		Fund 111 - GENERAL Total:
		582.45

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Description (Payable)	Account Name	Amount
Fund: 212 - STREETS		
SUPP - POST LEVEL	DEPARTMENT SUPPLIES	8.99
SUPP - BARRIER FOAM, RECIP ...	DEPARTMENT SUPPLIES	34.97
SUPP - SOAP, GUNK CLNR, WA...	DEPARTMENT SUPPLIES	63.29
SUPP - DAWN SOAP	DEPARTMENT SUPPLIES	19.88
		Fund 212 - STREETS Total: 127.13
Fund: 213 - CEMETERY		
DEPT SUPP CEM	DEPARTMENT SUPPLIES	49.78
		Fund 213 - CEMETERY Total: 49.78
Fund: 224 - ECONOMIC DEVELOPMENT		
DEPT SUPP ADM/ED	DEPARTMENT SUPPLIES	29.99
		Fund 224 - ECONOMIC DEVELOPMENT Total: 29.99
Fund: 621 - ENVIRONMENTAL SERVICES		
DEPT SUP	DEPARTMENT SUPPLIES	57.10
		Fund 621 - ENVIRONMENTAL SERVICES Total: 57.10
Fund: 631 - WASTEWATER		
DEPT SUP	DEPARTMENT SUPPLIES	57.10
DEPT SUP	DEPARTMENT SUPPLIES	27.99
		Fund 631 - WASTEWATER Total: 85.09
Fund: 641 - WATER		
DEPT SUP	DEPARTMENT SUPPLIES	7.90
DEPT SUP	DEPARTMENT SUPPLIES	150.91
EQUIP MAINT	EQUIPMENT MAINTENANCE	9.08
DEPT SUP	DEPARTMENT SUPPLIES	72.75
DEPT SUP	DEPARTMENT SUPPLIES	143.38
DEPT SUP	DEPARTMENT SUPPLIES	28.34
		Fund 641 - WATER Total: 412.36
		Vendor 07628 - MENARDS, INC Total: 1,343.90
Vendor: 07938 - MIDWEST CONNECT, LLC		
Fund: 621 - ENVIRONMENTAL SERVICES		
UB FEES - MARCH 2026	CONTRACTUAL SERVICES	2,150.69
		Fund 621 - ENVIRONMENTAL SERVICES Total: 2,150.69
Fund: 631 - WASTEWATER		
UB FEES - MARCH 2026	CONTRACTUAL SERVICES	2,150.68
		Fund 631 - WASTEWATER Total: 2,150.68
Fund: 641 - WATER		
UB FEES - MARCH 2026	CONTRACTUAL SERVICES	2,150.68
		Fund 641 - WATER Total: 2,150.68
		Vendor 07938 - MIDWEST CONNECT, LLC Total: 6,452.05
Vendor: 02569 - MUNIMETRIX SYSTEMS CORP		
Fund: 111 - GENERAL		
CONTRACTUAL	CONTRACTUAL SERVICES	39.99
		Fund 111 - GENERAL Total: 39.99
		Vendor 02569 - MUNIMETRIX SYSTEMS CORP Total: 39.99
Vendor: 04082 - NE CHILD SUPPORT PAYMENT CENTER		
Fund: 713 - CASH & INVESTMENT POOL		
NE CHILD SUPPORT PYBLE	CHILD SUPPORT EE PAY	1,664.00
		Fund 713 - CASH & INVESTMENT POOL Total: 1,664.00
		Vendor 04082 - NE CHILD SUPPORT PAYMENT CENTER Total: 1,664.00
Vendor: 00797 - NE DEPT OF REVENUE		
Fund: 111 - GENERAL		
TAXES	SALES TAX PAYABLE	68.34
		Fund 111 - GENERAL Total: 68.34

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Description (Payable)	Account Name	Amount
Fund: 621 - ENVIRONMENTAL SERVICES		
TAXES	SALES TAX PAYABLE	50.41
		Fund 621 - ENVIRONMENTAL SERVICES Total:
		50.41
Fund: 631 - WASTEWATER		
TAXES	SALES TAX PAYABLE	15,934.68
		Fund 631 - WASTEWATER Total:
		15,934.68
Fund: 641 - WATER		
TAXES	SALES TAX PAYABLE	2,525.56
		Fund 641 - WATER Total:
		2,525.56
Fund: 661 - STORMWATER		
TAXES	SALES TAX PAYABLE	1,095.98
		Fund 661 - STORMWATER Total:
		1,095.98
		Vendor 00797 - NE DEPT OF REVENUE Total:
		19,674.97
Vendor: 01358 - NE LAW ENFORCEMENT TRAINING CENTER		
Fund: 111 - GENERAL		
SCHOOLS & CONF-POL	SCHOOL & CONFERENCE	142.00
		Fund 111 - GENERAL Total:
		142.00
		Vendor 01358 - NE LAW ENFORCEMENT TRAINING CENTER Total:
		142.00
Vendor: 01285 - NEBRASKA CLERK INSTITUTE		
Fund: 111 - GENERAL		
MEMBERSHIP K WRIGHT	MEMBERSHIPS	195.00
		Fund 111 - GENERAL Total:
		195.00
		Vendor 01285 - NEBRASKA CLERK INSTITUTE Total:
		195.00
Vendor: 04460 - NEBRASKA INTERACTIVE, LLC		
Fund: 111 - GENERAL		
DRIVERS LICENSE REQ	CONSULTING SERVICES	15.00
		Fund 111 - GENERAL Total:
		15.00
		Vendor 04460 - NEBRASKA INTERACTIVE, LLC Total:
		15.00
Vendor: 00578 - NEBRASKA PUBLIC POWER DISTRICT		
Fund: 111 - GENERAL		
Electric	ELECTRICITY	430.13
Electric	ELECTRICITY	43.21
Electric	ELECTRICITY	659.63
Electric	ELECTRICITY	116.07
Electric	ELECTRICITY	659.63
Electric	ELECTRICITY	264.45
Electric	ELECTRICITY	2,346.92
Electric	ELECTRICITY	3,297.41
Electric	ELECTRICITY	143.91
Electric	ELECTRICITY	85.73
Electric	STREET LIGHTS	100.40
		Fund 111 - GENERAL Total:
		8,147.49
Fund: 212 - STREETS		
Electric	ELECTRICITY	830.85
Electric	ELECTRIC POWER	1,870.16
Electric	STREET LIGHTS	31,290.76
		Fund 212 - STREETS Total:
		33,991.77
Fund: 213 - CEMETERY		
Electric	ELECTRICITY	515.21
		Fund 213 - CEMETERY Total:
		515.21
Fund: 216 - BUSINESS IMPROVEMENT		
Electric	STREET LIGHTS	85.42
		Fund 216 - BUSINESS IMPROVEMENT Total:
		85.42

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Description (Payable)	Account Name	Amount
Fund: 621 - ENVIRONMENTAL SERVICES		
Electric	ELECTRICITY	792.12
Fund 621 - ENVIRONMENTAL SERVICES Total:		792.12
Fund: 631 - WASTEWATER		
Electric	ELECTRICITY	1,795.12
Electric	ELECTRIC POWER	435.48
Fund 631 - WASTEWATER Total:		2,230.60
Fund: 641 - WATER		
Electric	ELECTRICITY	347.24
Electric	ELECTRIC POWER	424.96
Electric	ELECTRIC POWER	266.70
Fund 641 - WATER Total:		1,038.90
Vendor 00578 - NEBRASKA PUBLIC POWER DISTRICT Total:		46,801.51
Vendor: 00632 - NEBRASKA RURAL RADIO ASSOCIATION		
Fund: 661 - STORMWATER		
TRICITY SW PSA-MARCH 2026	CONTRACTUAL SERVICES	500.00
Fund 661 - STORMWATER Total:		500.00
Vendor 00632 - NEBRASKA RURAL RADIO ASSOCIATION Total:		500.00
Vendor: 04198 - NEBRASKALAND TIRE, INC		
Fund: 641 - WATER		
VEHICLE MAINT	VEHICLE MAINTENANCE	1,092.77
VEHICLE MAINT	VEHICLE MAINTENANCE	1,003.91
Fund 641 - WATER Total:		2,096.68
Vendor 04198 - NEBRASKALAND TIRE, INC Total:		2,096.68
Vendor: 10300 - NMC GROUP INC		
Fund: 641 - WATER		
RENT - MACHINES	RENT-MACHINES	193.39
Fund 641 - WATER Total:		193.39
Vendor 10300 - NMC GROUP INC Total:		193.39
Vendor: 00139 - NORTHWEST PIPE FITTINGS, INC. OF SCOTTSBLUFF		
Fund: 111 - GENERAL		
BLDG MAINT PARK	BUILDING MAINTENANCE	11.58
BLDG MAINT PARK	BUILDING MAINTENANCE	328.05
DEPT SUPP PARK	DEPARTMENT SUPPLIES	25.33
GROUND MAINT PARK	GROUNDS MAINTENANCE	159.27
GROUND MAIN TPARK	GROUNDS MAINTENANCE	21.65
DEPT SUPP PARK	DEPARTMENT SUPPLIES	14.04
GROUND MAINT PARK	GROUNDS MAINTENANCE	21.99
BLDG MAINT PARK	BUILDING MAINTENANCE	177.79
BLDG MAINT PARK	BUILDING MAINTENANCE	51.98
BLDG MAINT PARK	BUILDING MAINTENANCE	13.80
GROUND MAINT PARK	GROUNDS MAINTENANCE	130.46
GROUND MAINT PARK	GROUNDS MAINTENANCE	41.64
GROUND MAINT PARK	GROUNDS MAINTENANCE	386.32
GROUND MAINT PARK	GROUNDS MAINTENANCE	5.28
GROUND MAINT PARK	GROUNDS MAINTENANCE	66.03
GROUND MAINT PARK	GROUNDS MAINTENANCE	80.37
GROUND MAINT PARK	GROUNDS MAINTENANCE	8.42
GROUND MAINT PARK	GROUNDS MAINTENANCE	62.20
GROUND MAINT PARK	GROUNDS MAINTENANCE	234.86
GROUND MAINT PARK	GROUNDS MAINTENANCE	23.86
GROUND MAINT PARK	GROUNDS MAINTENANCE	26.83
GROUND MAINT PARK	GROUNDS MAINTENANCE	27.14
GROUND MAINT PARK	GROUNDS MAINTENANCE	18.04
GROUND MAINT PARK	GROUNDS MAINTENANCE	42.52
GROUND MAINT PARK	GROUNDS MAINTENANCE	74.47
GROUND MAINT PARK	GROUNDS MAINTENANCE	386.32

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Description (Payable)	Account Name	Amount
GROUND MAINT PARK	GROUNDS MAINTENANCE	239.64
GROUND MAINT PARK	GROUNDS MAINTENANCE	17.10
GROUND MAINT PARK	GROUNDS MAINTENANCE	100.35
GROUND MAINT PARK	GROUNDS MAINTENANCE	8.03
GROUND MAINT PARK	GROUNDS MAINTENANCE	7.14
GROUND MAINT PARK	GROUNDS MAINTENANCE	84.79
GROUND MAINT PARK	GROUNDS MAINTENANCE	246.78
GROUND MAINT PARK	GROUNDS MAINTENANCE	20.70
GROUND MAINT PARK	GROUNDS MAINTENANCE	176.73
GROUND MAINT PARK	GROUNDS MAINTENANCE	560.40
GROUND MAINT PARK	GROUNDS MAINTENANCE	298.52
GROUND MAINT PARK	GROUNDS MAINTENANCE	112.97
GROUND MAINT PARK	GROUNDS MAINTENANCE	172.91
GROUND MAINT PARK	GROUNDS MAINTENANCE	121.02
GROUND MAINT PARK	GROUNDS MAINTENANCE	169.89
GROUND MAINT PARK	GROUNDS MAINTENANCE	328.66
		Fund 111 - GENERAL Total: 5,105.87
Fund: 213 - CEMETERY		
DEPT SUPP CEM	DEPARTMENT SUPPLIES	64.41
DEPT SUPP CEM	DEPARTMENT SUPPLIES	253.44
DEPT SUPP CEM	DEPARTMENT SUPPLIES	57.77
		Fund 213 - CEMETERY Total: 375.62
Fund: 641 - WATER		
DEPT SUP	DEPARTMENT SUPPLIES	85.22
DEPT SUP	DEPARTMENT SUPPLIES	-45.28
		Fund 641 - WATER Total: 39.94
		Vendor 00139 - NORTHWEST PIPE FITTINGS, INC. OF SCOTTSBLUFF Total: 5,521.43
Vendor: 10231 - NPPD		
Fund: 511 - CAPITAL PROJECTS FUND		
NEW LIGHTS AT LACY PARK	STRUCTURES	4,210.00
		Fund 511 - CAPITAL PROJECTS FUND Total: 4,210.00
		Vendor 10231 - NPPD Total: 4,210.00
Vendor: 08840 - ONE CALL CONCEPTS, INC		
Fund: 212 - STREETS		
CONTRACTUAL	CONTRACTUAL SERVICES	45.55
		Fund 212 - STREETS Total: 45.55
Fund: 631 - WASTEWATER		
CONTRACTUAL	CONTRACTUAL SERVICES	45.55
		Fund 631 - WASTEWATER Total: 45.55
Fund: 641 - WATER		
CONTRACTUAL	CONTRACTUAL SERVICES	45.55
		Fund 641 - WATER Total: 45.55
		Vendor 08840 - ONE CALL CONCEPTS, INC Total: 136.65
Vendor: 01807 - OREGON TRAIL COMMUNITY FOUNDATION, INC		
Fund: 111 - GENERAL		
SPONSORSHIP NSAA CLASS B ...	COMMUNITY PROGRAMMING	14,000.00
		Fund 111 - GENERAL Total: 14,000.00
		Vendor 01807 - OREGON TRAIL COMMUNITY FOUNDATION, INC Total: 14,000.00
Vendor: 03282 - ORIGINAL EQUIPMENT CORPORATION		
Fund: 111 - GENERAL		
REAR SUSPENSION REPAIR - T...	VEHICLE MAINTENANCE	9,106.86
		Fund 111 - GENERAL Total: 9,106.86
		Vendor 03282 - ORIGINAL EQUIPMENT CORPORATION Total: 9,106.86

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Description (Payable)	Account Name	Amount
Vendor: 10173 - PAIGE MANNING		
Fund: 216 - BUSINESS IMPROVEMENT		
PARKING LOT/GARDEN MAIN.-. CONTRACTUAL SERVICES		2,562.50
		Fund 216 - BUSINESS IMPROVEMENT Total: 2,562.50
Fund: 641 - WATER		
CONTRACTUAL SVC	CONTRACTUAL SERVICES	307.50
		Fund 641 - WATER Total: 307.50
Fund: 661 - STORMWATER		
GARDEN MAINT.- MARCH 2026	CONTRACTUAL SERVICES	1,905.00
		Fund 661 - STORMWATER Total: 1,905.00
		Vendor 10173 - PAIGE MANNING Total: 4,775.00
Vendor: 00487 - PANHANDLE ENVIRONMENTAL SERVICES INC		
Fund: 631 - WASTEWATER		
CONTRACTUAL SVC	CONTRACTUAL SERVICES	187.00
		Fund 631 - WASTEWATER Total: 187.00
Fund: 641 - WATER		
SAMPLES	SAMPLES	90.00
		Fund 641 - WATER Total: 90.00
		Vendor 00487 - PANHANDLE ENVIRONMENTAL SERVICES INC Total: 277.00
Vendor: 10259 - PARADISE PUMPERS LLC		
Fund: 111 - GENERAL		
CONTRACTUAL	CONTRACTUAL SERVICES	775.00
		Fund 111 - GENERAL Total: 775.00
		Vendor 10259 - PARADISE PUMPERS LLC Total: 775.00
Vendor: 04494 - PAUL REED CONSTRUCTION & SUPPLY, INC		
Fund: 111 - GENERAL		
GROUND MAINT PARK	DEPARTMENT SUPPLIES	208.63
		Fund 111 - GENERAL Total: 208.63
		Vendor 04494 - PAUL REED CONSTRUCTION & SUPPLY, INC Total: 208.63
Vendor: 09119 - PEACEFUL PRAIRIE NURSERY, INC		
Fund: 111 - GENERAL		
GROUND MAINT PARK	GROUNDS MAINTENANCE	1,472.52
		Fund 111 - GENERAL Total: 1,472.52
		Vendor 09119 - PEACEFUL PRAIRIE NURSERY, INC Total: 1,472.52
Vendor: 00029 - PELCO CORP		
Fund: 111 - GENERAL		
ENGRAVING D OVERMAN AW...	DEPARTMENT SUPPLIES	13.50
		Fund 111 - GENERAL Total: 13.50
		Vendor 00029 - PELCO CORP Total: 13.50
Vendor: 09892 - PIPE WORKS		
Fund: 111 - GENERAL		
REFUND LIC Z FRAUENDIENST	CONTRACTORS LIC PAYABLE	15.00
		Fund 111 - GENERAL Total: 15.00
		Vendor 09892 - PIPE WORKS Total: 15.00
Vendor: 01276 - PLATTE VALLEY BANK		
Fund: 713 - CASH & INVESTMENT POOL		
HEALTH SAVINGS ACCT	HSA EE PAYABLE	11,293.12
HEALTH SAVINGS ACCT	HSA ER PAYABLE	6,935.00
		Fund 713 - CASH & INVESTMENT POOL Total: 18,228.12
		Vendor 01276 - PLATTE VALLEY BANK Total: 18,228.12

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Description (Payable)	Account Name	Amount
Vendor: 10597 - PODIUM AUTOMOTIVE GROUP		
Fund: 111 - GENERAL		
PREVENTATIVE MAINTENANCE..VEHICLE MAINTENANCE		72.75
	Fund 111 - GENERAL Total:	72.75
	Vendor 10597 - PODIUM AUTOMOTIVE GROUP Total:	72.75
Vendor: 10341 - POMPS TIRE SERVICE INC		
Fund: 621 - ENVIRONMENTAL SERVICES		
Department Supplies-SAN	DEPARTMENT SUPPLIES	100.00
	Fund 621 - ENVIRONMENTAL SERVICES Total:	100.00
	Vendor 10341 - POMPS TIRE SERVICE INC Total:	100.00
Vendor: 09744 - PT HOSE AND BEARING		
Fund: 111 - GENERAL		
Building Maintenance-REC	BUILDING MAINTENANCE	36.38
	Fund 111 - GENERAL Total:	36.38
Fund: 621 - ENVIRONMENTAL SERVICES		
Department Supplies-SAN	DEPARTMENT SUPPLIES	82.40
	Fund 621 - ENVIRONMENTAL SERVICES Total:	82.40
Fund: 631 - WASTEWATER		
EQUIP MAINT	EQUIPMENT MAINTENANCE	65.79
	Fund 631 - WASTEWATER Total:	65.79
	Vendor 09744 - PT HOSE AND BEARING Total:	184.57
Vendor: 00266 - QUILL CORPORATION		
Fund: 111 - GENERAL		
DEPT SUPPL-POL	DEPARTMENT SUPPLIES	268.73
DEPT SUPP ADM	DEPARTMENT SUPPLIES	25.48
DEPT SUPP ADMIN	DEPARTMENT SUPPLIES	193.79
	Fund 111 - GENERAL Total:	488.00
	Vendor 00266 - QUILL CORPORATION Total:	488.00
Vendor: 06780 - RAILROAD MANAGEMENT CO III, LLC		
Fund: 641 - WATER		
RENT - LAND	RENT-LAND	458.76
	Fund 641 - WATER Total:	458.76
	Vendor 06780 - RAILROAD MANAGEMENT CO III, LLC Total:	458.76
Vendor: 10645 - RAPID FIRE PROTECTION IN		
Fund: 111 - GENERAL		
BLDG MAINT ADMIN	BUILDING MAINTENANCE	600.00
BLDG MAINT-POL	BUILDING MAINTENANCE	1,342.50
BLDG MAINT-POL	BUILDING MAINTENANCE	1,342.50
BLDG MAINT-POL	BUILDING MAINTENANCE	277.50
BLDG MAINT-POL	BUILDING MAINTENANCE	277.50
BLDG MAINT ADMIN	BUILDING MAINTENANCE	1,360.00
	Fund 111 - GENERAL Total:	5,200.00
Fund: 213 - CEMETERY		
EQUIP MAINT CEM	EQUIPMENT MAINTENANCE	80.00
	Fund 213 - CEMETERY Total:	80.00
	Vendor 10645 - RAPID FIRE PROTECTION IN Total:	5,280.00
Vendor: 04089 - REGIONAL CARE INC		
Fund: 812 - HEALTH INSURANCE		
CLAIMS	CLAIMS EXPENSE	26,652.25
FLEX FUNDING	FLEXIBLE BENFT EXPENSES	648.06
INS PREMIUMS	PREMIUM EXPENSE	53,776.14
	Fund 812 - HEALTH INSURANCE Total:	81,076.45
	Vendor 04089 - REGIONAL CARE INC Total:	81,076.45

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Description (Payable)	Account Name	Amount
Vendor: 00364 - REGIONAL WEST MEDICAL CENTER		
Fund: 111 - GENERAL		
CONTRACTUAL-POL	CONTRACTUAL SERVICES	105.00
		Fund 111 - GENERAL Total:
		105.00
		Vendor 00364 - REGIONAL WEST MEDICAL CENTER Total:
		105.00
 Vendor: 00798 - REGISTER OF DEEDS		
Fund: 111 - GENERAL		
FINAL PLAT-KNOW HOW	LEGAL FEES	16.00
RESOLUTION 26-03-04	LEGAL FEES	22.00
CONTRACT-KNOW HOW	LEGAL FEES	16.00
ORDINANCE 4367	LEGAL FEES	34.00
FINAL PLAT- MELROY	LEGAL FEES	16.00
		Fund 111 - GENERAL Total:
		104.00
Fund: 213 - CEMETERY		
LEGAL	LEGAL FEES	10.00
LEGAL	LEGAL FEES	10.00
		Fund 213 - CEMETERY Total:
		20.00
		Vendor 00798 - REGISTER OF DEEDS Total:
		124.00
 Vendor: 03067 - RICHARD CELLI		
Fund: 111 - GENERAL		
EQUIP MAINT PARK	EQUIPMENT MAINTENANCE	49.99
EQUIP MAINT PARK	EQUIPMENT MAINTENANCE	2.18
		Fund 111 - GENERAL Total:
		52.17
		Vendor 03067 - RICHARD CELLI Total:
		52.17
 Vendor: 00026 - S M E C		
Fund: 713 - CASH & INVESTMENT POOL		
SMEC	SMEC EE PAYABLE	75.00
		Fund 713 - CASH & INVESTMENT POOL Total:
		75.00
		Vendor 00026 - S M E C Total:
		75.00
 Vendor: 00257 - SANDBERG IMPLEMENT, INC		
Fund: 111 - GENERAL		
EQUIP MAINT PARK	EQUIPMENT MAINTENANCE	154.62
EQUIP MAINT PARK	EQUIPMENT MAINTENANCE	16.50
		Fund 111 - GENERAL Total:
		171.12
		Vendor 00257 - SANDBERG IMPLEMENT, INC Total:
		171.12
 Vendor: 00258 - SCB COUNTY TREASURER		
Fund: 641 - WATER		
EQUIPMENT	EQUIPMENT	3,479.54
		Fund 641 - WATER Total:
		3,479.54
		Vendor 00258 - SCB COUNTY TREASURER Total:
		3,479.54
 Vendor: 02531 - SCB FIREFIGHTERS UNION LOCAL 1454		
Fund: 713 - CASH & INVESTMENT POOL		
FIRE EE DUES	FIRE UNION DUES EE PAY	280.00
		Fund 713 - CASH & INVESTMENT POOL Total:
		280.00
		Vendor 02531 - SCB FIREFIGHTERS UNION LOCAL 1454 Total:
		280.00
 Vendor: 10167 - SCB IBEW 1597 UNION DUES		
Fund: 713 - CASH & INVESTMENT POOL		
SCB IBEW 1597 UNION DUES	IBEW UNION DUES EE PAY	406.32
		Fund 713 - CASH & INVESTMENT POOL Total:
		406.32
		Vendor 10167 - SCB IBEW 1597 UNION DUES Total:
		406.32

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Description (Payable)	Account Name	Amount
Vendor: 00852 - SCOTTS BLUFF COUNTY COURT		
Fund: 111 - GENERAL		
LEGAL FEES-POL	LEGAL FEES	552.00
		Fund 111 - GENERAL Total: 552.00
		Vendor 00852 - SCOTTS BLUFF COUNTY COURT Total: 552.00
Vendor: 00273 - SCOTTSBLUFF POLICE OFFICERS ASSOCIATION		
Fund: 713 - CASH & INVESTMENT POOL		
POLICE EE DUES	POL UNION DUES EE PAY	975.00
		Fund 713 - CASH & INVESTMENT POOL Total: 975.00
		Vendor 00273 - SCOTTSBLUFF POLICE OFFICERS ASSOCIATION Total: 975.00
Vendor: 10071 - SEILER INSTRUMENT MFG. CO., INC		
Fund: 641 - WATER		
CONTRACTUAL SVC	CONTRACTUAL SERVICES	485.00
		Fund 641 - WATER Total: 485.00
Fund: 721 - GIS SERVICES		
SOFTWARE - GIS	CONTRACTUAL SERVICES	485.00
		Fund 721 - GIS SERVICES Total: 485.00
		Vendor 10071 - SEILER INSTRUMENT MFG. CO., INC Total: 970.00
Vendor: 10434 - SHAGGY BUFFALO CARWASH LLC		
Fund: 111 - GENERAL		
VEH MAINT ADMIN	VEHICLE MAINTENANCE	5.00
VEH MAINT-POL	VEHICLE MAINTENANCE	230.00
		Fund 111 - GENERAL Total: 235.00
		Vendor 10434 - SHAGGY BUFFALO CARWASH LLC Total: 235.00
Vendor: 00684 - SHERIFF'S OFFICE		
Fund: 111 - GENERAL		
LEGAL FEES-POL	LEGAL FEES	14.76
LEGAL FEES-POL	LEGAL FEES	35.52
LEGAL FEES-POL	LEGAL FEES	39.90
LEGAL FEES-POL	LEGAL FEES	29.68
LEGAL FEES-POL	LEGAL FEES	9.00
LEGAL FEES-POL	LEGAL FEES	9.00
LEGAL FEES-POL	LEGAL FEES	26.76
LEGAL FEES-POL	LEGAL FEES	22.38
LEGAL FEES--POL	LEGAL FEES	9.00
LEGAL FEES-POL	LEGAL FEES	9.00
LEGAL FEES-POL	LEGAL FEES	22.38
LEGAL FEES-POL	LEGAL FEES	26.76
LEGAL FEES-POL	LEGAL FEES	22.38
LEGAL FEES-POL	LEGAL FEES	31.14
		Fund 111 - GENERAL Total: 330.04
		Vendor 00684 - SHERIFF'S OFFICE Total: 330.04
Vendor: 00786 - SHERWIN WILLIAMS		
Fund: 212 - STREETS		
PARTS FOR PAINT GUNS - BEA...	EQUIPMENT MAINTENANCE	317.49
PARTS FOR PAINT GUNS - FILT...	EQUIPMENT MAINTENANCE	408.14
5 GAL. STRAINERS	DEPARTMENT SUPPLIES	97.17
WHITE, YELLOW, RED, BLUE L...	STREET REPAIR SUPPLIES	23,978.40
CREDIT FOR PAINT TIPS FOR P...	EQUIPMENT MAINTENANCE	-275.02
PAINT TIPS FOR PAINT GUNS	EQUIPMENT MAINTENANCE	239.14
		Fund 212 - STREETS Total: 24,765.32
Fund: 641 - WATER		
DEPT SUP	DEPARTMENT SUPPLIES	-107.00
DEPT SUP	DEPARTMENT SUPPLIES	39.34
DEPT SUP	DEPARTMENT SUPPLIES	171.20

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Description (Payable)	Account Name	Amount
DEPT SUP	DEPARTMENT SUPPLIES	301.74
		<u>Fund 641 - WATER Total: 405.28</u>
		Vendor 00786 - SHERWIN WILLIAMS Total: 25,170.60
 Vendor: 00021 - SIMMONS OLSEN LAW FIRM, P.C.		
Fund: 111 - GENERAL		
CONTRACTUAL-POL	CONTRACTUAL SERVICES	5,750.00
CONTRACTUAL	CONTRACTUAL SERVICES	7,270.00
CONTRACTUAL	CONTRACTUAL SERVICES	192.50
		<u>Fund 111 - GENERAL Total: 13,212.50</u>
 Fund: 212 - STREETS		
CONTRACTUAL	CONTRACTUAL SERVICES	445.50
		<u>Fund 212 - STREETS Total: 445.50</u>
 Fund: 224 - ECONOMIC DEVELOPMENT		
CONTRACTUAL	CONTRACTUAL SERVICES	1,950.00
		<u>Fund 224 - ECONOMIC DEVELOPMENT Total: 1,950.00</u>
 Fund: 621 - ENVIRONMENTAL SERVICES		
CONTRACTUAL	CONTRACTUAL SERVICES	256.50
		<u>Fund 621 - ENVIRONMENTAL SERVICES Total: 256.50</u>
		Vendor 00021 - SIMMONS OLSEN LAW FIRM, P.C. Total: 15,864.50
 Vendor: 01031 - SIMON CONTRACTORS		
Fund: 111 - GENERAL		
GROUND MAINT PARK	GROUNDS MAINTENANCE	447.25
		<u>Fund 111 - GENERAL Total: 447.25</u>
 Fund: 212 - STREETS		
CONCRETE FOR STREET REPAIR	STREET MAINTENANCE	961.26
CONCRETE FOR STREET REPAIR	STREET MAINTENANCE	1,640.00
CONCRETE FOR STREET REPAIR	STREET MAINTENANCE	1,142.26
CONCRETE FOR STREET REPAIR	STREET MAINTENANCE	1,607.00
CONCRETE FOR STREET REPAIR	STREET MAINTENANCE	3,250.25
CONCRETE FOR STREET REPAIR	STREET MAINTENANCE	3,163.00
CONCRETE FOR STREET REPAIR	STREET MAINTENANCE	1,101.63
		<u>Fund 212 - STREETS Total: 12,865.40</u>
 Fund: 213 - CEMETERY		
DEPT SUPP CEM	DEPARTMENT SUPPLIES	936.31
DEPT SUPP CEM	DEPARTMENT SUPPLIES	936.31
		<u>Fund 213 - CEMETERY Total: 1,872.62</u>
 Fund: 511 - CAPITAL PROJECTS FUND		
CONCRETE REPLACEMENT EA...	STRUCTURES	796.25
CONCRETE REPLACEMENT EA...	STRUCTURES	1,145.25
		<u>Fund 511 - CAPITAL PROJECTS FUND Total: 1,941.50</u>
		Vendor 01031 - SIMON CONTRACTORS Total: 17,126.77
 Vendor: 09663 - SOUNDSLEEPER SECURITY INC.		
Fund: 111 - GENERAL		
CONTRACTUAL-POL	CONTRACTUAL SERVICES	28.95
		<u>Fund 111 - GENERAL Total: 28.95</u>
		Vendor 09663 - SOUNDSLEEPER SECURITY INC. Total: 28.95
 Vendor: 01325 - THE PEAVEY CORP		
Fund: 111 - GENERAL		
INVEST SUPPL-POL	INVESTIGATIVE EXPENSES	64.55
INVEST SUPPL-POL	INVESTIGATIVE EXPENSES	376.54
		<u>Fund 111 - GENERAL Total: 441.09</u>
		Vendor 01325 - THE PEAVEY CORP Total: 441.09

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Description (Payable)	Account Name	Amount
Vendor: 10423 - TRANS-WEST INC		
Fund: 511 - CAPITAL PROJECTS FUND		
2026 FORD WHITE PICKUP	EQUIPMENT	51,048.72
		Fund 511 - CAPITAL PROJECTS FUND Total: 51,048.72
Fund: 641 - WATER		
EQUIPMENT	EQUIPMENT	49,493.48
		Fund 641 - WATER Total: 49,493.48
		Vendor 10423 - TRANS-WEST INC Total: 100,542.20
Vendor: 08821 - TYLER TECHNOLOGIES, INC		
Fund: 621 - ENVIRONMENTAL SERVICES		
UB FEES (1/1/26-3/31/26)	CONTRACTUAL SERVICES	3,042.50
		Fund 621 - ENVIRONMENTAL SERVICES Total: 3,042.50
Fund: 631 - WASTEWATER		
UB FEES (1/1/26-3/31/26)	CONTRACTUAL SERVICES	3,042.50
		Fund 631 - WASTEWATER Total: 3,042.50
Fund: 641 - WATER		
UB FEES (1/1/26-3/31/26)	CONTRACTUAL SERVICES	3,042.50
		Fund 641 - WATER Total: 3,042.50
		Vendor 08821 - TYLER TECHNOLOGIES, INC Total: 9,127.50
Vendor: 09865 - UNION BANK & TRUST		
Fund: 713 - CASH & INVESTMENT POOL		
RETIREMENT	REGULAR RETIRE EE PAY	11,411.11
RETIREMENT	REGULAR RETIRE EE PAY	10,676.97
RETIREMENT	DEFERRED COMP EE PAY	950.00
RETIREMENT	DEFERRED COMP EE PAY	2,059.76
RETIREMENT	DEFERRED COMP EE PAY	485.71
RETIREMENT	RETIRE FIRE EE PAYABLE	6,535.70
RETIREMENT	RETIRE FIRE EE PAYABLE	5,242.06
RETIREMENT	RETIRE POLICE EE PAY	11,221.86
RETIREMENT	RETIRE POLICE EE PAY	10,381.11
		Fund 713 - CASH & INVESTMENT POOL Total: 58,964.28
		Vendor 09865 - UNION BANK & TRUST Total: 58,964.28
Vendor: 09840 - UNITED STATES WELDING		
Fund: 621 - ENVIRONMENTAL SERVICES		
Contractual Servies-SAN	CONTRACTUAL SERVICES	131.96
Contractual Services-SAN	CONTRACTUAL SERVICES	31.72
		Fund 621 - ENVIRONMENTAL SERVICES Total: 163.68
		Vendor 09840 - UNITED STATES WELDING Total: 163.68
Vendor: 01217 - US BANK		
Fund: 311 - DEBT SERVICE		
GO HWY ALLOC FUND PLEDGE...DEBT SERVICE-INTEREST		52,793.75
		Fund 311 - DEBT SERVICE Total: 52,793.75
		Vendor 01217 - US BANK Total: 52,793.75
Vendor: 10504 - VERIZON COMMUNICATIONS INC		
Fund: 212 - STREETS		
GPS SERVICE	DEPARTMENT SUPPLIES	127.60
		Fund 212 - STREETS Total: 127.60
		Vendor 10504 - VERIZON COMMUNICATIONS INC Total: 127.60
Vendor: 04529 - W & R INC		
Fund: 111 - GENERAL		
ELECTRICAL	ELECTRICAL MAINTENANCE	700.67
ELECTRICAL	ELECTRICAL MAINTENANCE	738.08
		Fund 111 - GENERAL Total: 1,438.75

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Description (Payable)	Account Name	Amount
Fund: 631 - WASTEWATER		
EQUIP MAINT	EQUIPMENT MAINTENANCE	206.76
		Fund 631 - WASTEWATER Total:
		206.76
		Vendor 04529 - W & R INC Total:
		1,645.51
Vendor: 10630 - WASH-IT LLC		
Fund: 631 - WASTEWATER		
EQUIP MAINT	EQUIPMENT MAINTENANCE	60.00
EQUIP MAINT	VEHICLE MAINTENANCE	44.75
		Fund 631 - WASTEWATER Total:
		104.75
		Vendor 10630 - WASH-IT LLC Total:
		104.75
Vendor: 00268 - WESTERN COOPERATIVE COMPANY		
Fund: 111 - GENERAL		
GRUND MAINT PARK	GROUNDS MAINTENANCE	1,858.40
GROUND MAINT PARK	GROUNDS MAINTENANCE	-450.00
		Fund 111 - GENERAL Total:
		1,408.40
		Vendor 00268 - WESTERN COOPERATIVE COMPANY Total:
		1,408.40
Vendor: 06089 - WESTERN COOPERATIVE COMPANY		
Fund: 111 - GENERAL		
GROUND MAINT PARK	GROUNDS MAINTENANCE	138.26
GROUND MAINT PARK	GROUNDS MAINTENANCE	182.88
		Fund 111 - GENERAL Total:
		321.14
		Vendor 06089 - WESTERN COOPERATIVE COMPANY Total:
		321.14
Vendor: 00344 - WESTERN PATHOLOGY CONSULTANTS, INC		
Fund: 111 - GENERAL		
DRUG/DOT TESTING - MARCH...	CONTRACTUAL SERVICES	280.00
		Fund 111 - GENERAL Total:
		280.00
		Vendor 00344 - WESTERN PATHOLOGY CONSULTANTS, INC Total:
		280.00
Vendor: 03709 - WYOMING CHILD SUPPORT ENFORCEMENT		
Fund: 713 - CASH & INVESTMENT POOL		
CHILD SUPPORT	CHILD SUPPORT EE PAY	738.08
		Fund 713 - CASH & INVESTMENT POOL Total:
		738.08
		Vendor 03709 - WYOMING CHILD SUPPORT ENFORCEMENT Total:
		738.08
Vendor: 02057 - YOUNG MEN'S CHRISTIAN ASSOCIATION OF SCOTTSBLUFF, NE		
Fund: 713 - CASH & INVESTMENT POOL		
YMCA	YMCA PAY EE	1,264.00
		Fund 713 - CASH & INVESTMENT POOL Total:
		1,264.00
		Vendor 02057 - YOUNG MEN'S CHRISTIAN ASSOCIATION OF SCOTTSBLUFF, NE Total:
		1,264.00
Vendor: 03379 - ZM LUMBER CO CAPITAL ONE TRADE CREDIT		
Fund: 111 - GENERAL		
BLDG MAINT PARK	BUILDING MAINTENANCE	40.06
DEPT SUPP PARK	DEPARTMENT SUPPLIES	19.98
DEPT SUPP PARK	DEPARTMENT SUPPLIES	3.75
DEPT SUPP PARK	DEPARTMENT SUPPLIES	73.46
BLDG MAINT PARK	DEPARTMENT SUPPLIES	8.89
DEPT SUPP PARK	DEPARTMENT SUPPLIES	99.98
DEPT SUPP PARK	DEPARTMENT SUPPLIES	8.99
DEPT SUPP PARK	DEPARTMENT SUPPLIES	82.78
DEPT SUPP PARK	DEPARTMENT SUPPLIES	124.17
DEPT SUPP PARK	DEPARTMENT SUPPLIES	32.97
		Fund 111 - GENERAL Total:
		495.03
		Vendor 03379 - ZM LUMBER CO CAPITAL ONE TRADE CREDIT Total:
		495.03
		Grand Total:
		1,136,620.28

Report Summary

Fund Summary

Fund	Expense Amount	Payment Amount
111 - GENERAL	99,658.95	1,056.36
212 - STREETS	202,722.25	0.00
213 - CEMETERY	3,239.18	0.00
215 - SPECIAL PROJECTS	1,493.48	0.00
216 - BUSINESS IMPROVEMENT	2,647.92	0.00
218 - PUBLIC SAFETY	373.00	0.00
223 - KENO	3,300.00	0.00
224 - ECONOMIC DEVELOPMENT	202,212.37	0.00
225 - MUTUAL FIRE	1,710.00	0.00
311 - DEBT SERVICE	52,793.75	0.00
511 - CAPITAL PROJECTS FUND	123,225.58	0.00
621 - ENVIRONMENTAL SERVICES	79,891.41	50.41
631 - WASTEWATER	30,944.99	15,934.68
641 - WATER	80,767.50	2,525.56
661 - STORMWATER	4,400.98	1,095.98
713 - CASH & INVESTMENT POOL	165,481.47	165,481.47
721 - GIS SERVICES	681.00	0.00
812 - HEALTH INSURANCE	81,076.45	81,076.45
Grand Total:	1,136,620.28	267,220.91

Account Summary

Account Number	Account Name	Expense Amount	Payment Amount
111-21217	CONTRACTORS LIC PAYA...	15.00	0.00
111-21311	SALES TAX PAYABLE	68.34	68.34
111-51281-141	DISABILITY INSURANCE	557.56	557.56
111-51281-142	DISABILITY INSURANCE	430.46	430.46
111-52111-111	DEPARTMENT SUPPLIES	576.31	0.00
111-52111-113	DEPARTMENT SUPPLIES	13.50	0.00
111-52111-141	DEPARTMENT SUPPLIES	589.39	0.00
111-52111-142	DEPARTMENT SUPPLIES	268.73	0.00
111-52111-151	DEPARTMENT SUPPLIES	645.78	0.00
111-52111-171	DEPARTMENT SUPPLIES	1,928.74	0.00
111-52111-172	DEPARTMENT SUPPLIES	80.83	0.00
111-52121-141	JANITORIAL SUPPLIES	125.58	0.00
111-52121-142	JANITORIAL SUPPLIES	125.57	0.00
111-52121-151	JANITORIAL SUPPLIES	536.26	0.00
111-52121-171	JANITORIAL SUPPLIES	596.92	0.00
111-52163-142	INVESTIGATIVE EXPENSES	441.09	0.00
111-52181-141	UNIFORMS & CLOTHING	624.90	0.00
111-52222-151	COLLECTIONS	1,672.39	0.00
111-52311-115	MEMBERSHIPS	195.00	0.00
111-52511-111	GASOLINE	11.90	0.00
111-52511-121	GASOLINE	51.60	0.00
111-52511-141	GASOLINE	376.50	0.00
111-52511-142	GASOLINE	6,185.16	0.00
111-52511-171	GASOLINE	1,565.97	0.00
111-52521-141	OTHER FUEL	1,394.73	0.00
111-52521-171	OTHER FUEL	37.19	0.00
111-52999-142	MISCELLANEOUS	80.00	0.00
111-53111-112	CONTRACTUAL SERVICES	280.00	0.00
111-53111-114	CONTRACTUAL SERVICES	7,462.50	0.00
111-53111-115	CONTRACTUAL SERVICES	39.99	0.00
111-53111-121	CONTRACTUAL SERVICES	2,938.00	0.00
111-53111-142	CONTRACTUAL SERVICES	8,621.95	0.00
111-53111-151	CONTRACTUAL SERVICES	762.72	0.00
111-53111-171	CONTRACTUAL SERVICES	775.00	0.00
111-53121-112	CONSULTING SERVICES	80.75	0.00

Account Summary

Account Number	Account Name	Expense Amount	Payment Amount
111-53121-142	CONSULTING SERVICES	206.00	0.00
111-53211-121	LEGAL FEES	104.00	0.00
111-53211-142	LEGAL FEES	882.04	0.00
111-53421-111	BUILDING MAINTENANCE	1,960.00	0.00
111-53421-141	BUILDING MAINTENANCE	1,620.00	0.00
111-53421-142	BUILDING MAINTENANCE	1,620.00	0.00
111-53421-171	BUILDING MAINTENANCE	687.18	0.00
111-53421-172	BUILDING MAINTENANCE	36.38	0.00
111-53431-171	ELECTRICAL MAINTENA...	1,438.75	0.00
111-53441-171	EQUIPMENT MAINTENA...	223.29	0.00
111-53451-111	VEHICLE MAINTENANCE	43.82	0.00
111-53451-141	VEHICLE MAINTENANCE	11,168.05	0.00
111-53451-142	VEHICLE MAINTENANCE	2,411.38	0.00
111-53451-171	VEHICLE MAINTENANCE	579.60	0.00
111-53471-171	GROUNDS MAINTENAN...	8,800.45	0.00
111-53511-111	ELECTRICITY	430.13	0.00
111-53511-141	ELECTRICITY	702.84	0.00
111-53511-142	ELECTRICITY	775.70	0.00
111-53511-143	ELECTRICITY	264.45	0.00
111-53511-151	ELECTRICITY	2,346.92	0.00
111-53511-171	ELECTRICITY	3,441.32	0.00
111-53511-172	ELECTRICITY	85.73	0.00
111-53551-171	STREET LIGHTS	100.40	0.00
111-53561-111	PHONE & INTERNET	599.57	0.00
111-53561-112	PHONE & INTERNET	65.46	0.00
111-53561-114	PHONE & INTERNET	34.98	0.00
111-53561-116	PHONE & INTERNET	187.00	0.00
111-53561-121	PHONE & INTERNET	103.20	0.00
111-53561-141	PHONE & INTERNET	410.89	0.00
111-53561-142	PHONE & INTERNET	1,145.76	0.00
111-53561-151	PHONE & INTERNET	378.29	0.00
111-53561-171	PHONE & INTERNET	168.84	0.00
111-53561-172	PHONE & INTERNET	30.83	0.00
111-53711-112	SCHOOL & CONFERENCE	831.43	0.00
111-53711-115	SCHOOL & CONFERENCE	40.06	0.00
111-53711-142	SCHOOL & CONFERENCE	702.90	0.00
111-53752-114	COMMUNITY PROGRA...	14,000.00	0.00
111-53811-115	BONDING	875.00	0.00
212-52111-212	DEPARTMENT SUPPLIES	2,154.77	0.00
212-52171-212	STREET REPAIR SUPPLIES	23,978.40	0.00
212-52511-212	GASOLINE	920.95	0.00
212-52521-212	OTHER FUEL	3,317.15	0.00
212-53111-212	CONTRACTUAL SERVICES	573.67	0.00
212-53441-212	EQUIPMENT MAINTENA...	873.62	0.00
212-53451-212	VEHICLE MAINTENANCE	61.20	0.00
212-53491-212	STREET MAINTENANCE	14,790.40	0.00
212-53511-212	ELECTRICITY	830.85	0.00
212-53531-212	ELECTRIC POWER	1,870.16	0.00
212-53551-212	STREET LIGHTS	31,290.76	0.00
212-53561-212	PHONE & INTERNET	1,385.68	0.00
212-54411-212	EQUIPMENT	120,674.64	0.00
213-52111-213	DEPARTMENT SUPPLIES	2,546.43	0.00
213-53211-213	LEGAL FEES	20.00	0.00
213-53441-213	EQUIPMENT MAINTENA...	80.00	0.00
213-53511-213	ELECTRICITY	515.21	0.00
213-53561-213	PHONE & INTERNET	77.54	0.00
215-52931-111	INSURED REPAIRS/REPL...	1,493.48	0.00
216-53111-171	CONTRACTUAL SERVICES	2,562.50	0.00

Account Summary

Account Number	Account Name	Expense Amount	Payment Amount
216-53551-000	STREET LIGHTS	85.42	0.00
218-54411-142	EQUIPMENT	373.00	0.00
223-53752-113	COMMUNITY BETTERM...	3,300.00	0.00
224-52111-113	DEPARTMENT SUPPLIES	229.98	0.00
224-53111-114	CONTRACTUAL SERVICES	1,950.00	0.00
224-53561-113	PHONE & INTERNET	32.39	0.00
224-59111-114	ECONOMIC DEVELOPM...	200,000.00	0.00
225-52111-141	DEPARTMENT SUPPLIES	1,710.00	0.00
311-57115-111	DEBT SERVICE-INTEREST	52,793.75	0.00
511-54311-141	STRUCTURES	1,941.50	0.00
511-54311-171	STRUCTURES	4,210.00	0.00
511-54311-213	STRUCTURES	66,025.36	0.00
511-54411-171	EQUIPMENT	51,048.72	0.00
621-21311	SALES TAX PAYABLE	50.41	50.41
621-52111-621	DEPARTMENT SUPPLIES	1,740.56	0.00
621-52511-621	GASOLINE	173.49	0.00
621-52521-621	OTHER FUEL	8,907.79	0.00
621-53111-621	CONTRACTUAL SERVICES	6,128.53	0.00
621-53193-621	DISPOSAL FEES	43,452.70	0.00
621-53421-621	BUILDING MAINTENANCE	249.25	0.00
621-53441-621	EQUIPMENT MAINTENA...	45.08	0.00
621-53451-621	VEHICLE MAINTENANCE	18,075.49	0.00
621-53511-621	ELECTRICITY	792.12	0.00
621-53561-621	PHONE & INTERNET	215.99	0.00
621-59211-621	LICENSES/PERMITS	60.00	0.00
631-21311	SALES TAX PAYABLE	15,934.68	15,934.68
631-52111-631	DEPARTMENT SUPPLIES	266.40	0.00
631-52511-631	GASOLINE	565.24	0.00
631-52521-631	OTHER FUEL	3,231.35	0.00
631-53111-631	CONTRACTUAL SERVICES	5,637.94	0.00
631-53421-631	BUILDING MAINTENANCE	937.54	0.00
631-53441-631	EQUIPMENT MAINTENA...	1,414.20	0.00
631-53451-631	VEHICLE MAINTENANCE	218.89	0.00
631-53511-631	ELECTRICITY	1,795.12	0.00
631-53531-631	ELECTRIC POWER	435.48	0.00
631-53561-631	PHONE & INTERNET	468.21	0.00
631-53571-631	CELLULAR PHONE	39.94	0.00
641-21311	SALES TAX PAYABLE	2,525.56	2,525.56
641-52111-641	DEPARTMENT SUPPLIES	3,976.86	0.00
641-52117-641	SAMPLES	90.00	0.00
641-52511-641	GASOLINE	1,363.34	0.00
641-52521-641	OTHER FUEL	241.85	0.00
641-52611-641	CHEMICALS	4,537.43	0.00
641-53111-641	CONTRACTUAL SERVICES	6,196.53	0.00
641-53421-641	BUILDING MAINTENANCE	937.54	0.00
641-53441-641	EQUIPMENT MAINTENA...	1,981.53	0.00
641-53451-641	VEHICLE MAINTENANCE	2,550.75	0.00
641-53461-641	FACILITY REPAIRS	1,325.00	0.00
641-53511-641	ELECTRICITY	347.24	0.00
641-53531-641	ELECTRIC POWER	691.66	0.00
641-53561-641	PHONE & INTERNET	337.10	0.00
641-53571-641	CELLULAR PHONE	39.94	0.00
641-53611-641	RENT-LAND	458.76	0.00
641-53631-641	RENT-MACHINES	193.39	0.00
641-54411-641	EQUIPMENT	52,973.02	0.00
661-21311	SALES TAX PAYABLE	1,095.98	1,095.98
661-53111-661	CONTRACTUAL SERVICES	3,305.00	0.00
713-21512	MEDICARE W/H EE PAY...	10,502.36	10,502.36

Account Summary

Account Number	Account Name	Expense Amount	Payment Amount
713-21513	FICA W/H EE PAYABLE	39,448.02	39,448.02
713-21514	FED W/H EE PAYABLE	30,019.18	30,019.18
713-21517	POL UNION DUES EE PAY	975.00	975.00
713-21518	FIRE UNION DUES EE PAY	280.00	280.00
713-21519	IBEW UNION DUES EE P...	406.32	406.32
713-21523	LIFE INS EE PAYABLE	930.09	930.09
713-21524	SMEC EE PAYABLE	75.00	75.00
713-21527	WAGE ATTACHMENT EE ...	275.85	275.85
713-21528	REGULAR RETIRE EE PAY	22,088.08	22,088.08
713-21529	DEFERRED COMP EE PAY	3,495.47	3,495.47
713-21531	RETIRE FIRE EE PAYABLE	11,777.76	11,777.76
713-21533	RETIRE POLICE EE PAY	21,602.97	21,602.97
713-21534	DIS INC INS EE PAYABLE	497.68	497.68
713-21539	CHILD SUPPORT EE PAY	2,402.08	2,402.08
713-21540	YMCA PAY EE	1,264.00	1,264.00
713-21541	HSA EE PAYABLE	11,293.12	11,293.12
713-21723	LIFE INS ER PAYABLE	1,213.49	1,213.49
713-21741	HSA ER PAYABLE	6,935.00	6,935.00
721-53111-721	CONTRACTUAL SERVICES	485.00	0.00
721-53561-721	PHONE & INTERNET	196.00	0.00
812-53861-112	PREMIUM EXPENSE	53,776.14	53,776.14
812-53862-112	CLAIMS EXPENSE	26,652.25	26,652.25
812-53863-112	FLEXIBLE BENFT EXPENS...	648.06	648.06
	Grand Total:	1,136,620.28	267,220.91

Project Account Summary

Project Account Key	Expense Amount	Payment Amount
None	1,136,540.28	267,220.91
1420152999142	80.00	0.00
	Grand Total:	1,136,620.28



Payroll Set: 01-City of Scottsbluff

Pay Code	Description	# of Payments	Units	Pay Amount
100 - REGULAR HOURLY	REGULAR HOURLY	195	14,170.75	417,562.98
101 - FIRE HOURLY	FIRE HOURLY	28	3,136.00	75,980.80
110 - REGULAR SALARIED	REGULAR SALARIED	48	0.00	171,004.24
120 - REGULAR ELECTED	REGULAR ELECTED	10	0.00	1,507.68
130 - PART-TIME HOURLY	PART-TIME HOURLY	30	989.25	16,275.50
200 - OVERTIME (1.5)	OVERTIME (1.5)	65	611.75	32,067.43
205 - OVERTIME (1.5) FIRE	OVERTIME (1.5) FIRE	7	85.00	2,659.08
210 - OVERTIME (1.0)	OVERTIME (1.0)	8	25.00	643.12
220 - OVERTIME (2.0)	OVERTIME (2.0)	4	8.00	644.08
225 - OVERTIME (2.0) FIRE	OVERTIME (2.0) FIRE	5	10.00	441.76
240 - FIRE SHIFT PAY	FIRE SHIFT PAY	28	84.00	2,035.20
245 - ON-CALL INVESTIGATION	ON-CALL INVESTIGATOR	4	16.00	670.52
246 - ON-CALL IBEW	ON-CALL IBEW	10	41.00	1,156.38
247 - K-9 CARE	K-9 CARE	2	16.00	622.40
303 - VACATION LEAVE US	VACATION LEAVE USED	79	907.58	21,067.30
308 - VACATION LEAVE US	VACATION LEAVE USED-FIRE	3	96.00	0.00
313 - SICK LEAVE USED	SICK LEAVE USED	66	549.90	11,688.37
318 - SICK LEAVE USED - P	SICK LEAVE USED - POLICE	13	127.50	5,098.94
333 - PERSONAL LEAVE US	PERSONAL LEAVE USED	15	112.00	2,662.99
334 - PERSONAL LEAVE US	PERSONAL LEAVE USED FIRE	1	24.00	0.00
336 - COMP TIME USED - F	COMP TIME USED - FIRE	3	7.00	0.00
342 - COMP TIME EARNED	COMP TIME EARNED POLICE (1.5)	10	118.14	0.00
343 - COMP TIME EARNED	COMP TIME EARNED POLICE (2.0)	1	4.00	0.00
344 - COMP TIME USED-PC	COMP TIME USED-POLICE	1	1.00	37.71
346 - COMP TIME EARNED	COMP TIME EARNED FIRE (1.0)	1	2.00	0.00
347 - COMP TIME EARNED	COMP TIME EARNED FIRE (1.5)	3	17.25	0.00
348 - COMP TIME EARNED	COMP TIME EARNED FIRE (2.0)	2	6.00	0.00
370 - TRAINING	TRAINING	2	54.00	1,428.82
374 - WORK COMP - ADJU	WORK COMP - ADJUSTMENT	2	-2.00	-1,403.55
375 - FUNERAL-OTHER	FUNERAL-OTHER	1	2.00	58.62
385 - JURY DUTY	JURY DUTY	1	6.00	0.00
410 - POLICE LONGEVITY P	POLICE LONGEVITY PAY - 10 YEARS	1	0.00	500.00
412 - POLICE LONGEVITY P	POLICE LONGEVITY PAY - 20 YEARS	1	0.00	1,000.00
413 - POLICE LONGEVITY P	POLICE LONGEVITY PAY - 25 YEARS	1	0.00	1,500.00
430 - OUT OF CLASS PAY	OUT OF CLASS PAY (5%)	2	160.00	258.48
510 - CAR ALLOWANCE	CAR ALLOWANCE	2	0.00	323.08
520 - CELL PHONE REIMBU	CELL PHONE REIMBURSEMENT	14	0.00	420.00
599 - FITNESS POLICE - ER	FITNESS POLICE - ER PAID	1	0.00	45.00
600 - YMCA - ER PAID	YMCA - ER PAID	6	0.00	264.00

Pay Code	Description	# of Payments	Units	Pay Amount
601 - YMCA - FIRE	YMCA - FIRE	8	0.00	360.00
603 - SICK LEAVE TO VACA	SICK LEAVE TO VACATION USED	2	16.00	258.48
608 - SICK LEAVE TO VACA	SICK LEAVE TO VACATION USED FIRE	2	72.00	0.00
900 - RETRO PAY	RETRO PAY	4	1,092.50	1,979.94
901 - RETRO OVERTIME	RETRO OVERTIME	4	87.25	199.48
940 - FAMILY MEDICAL LE	FAMILY MEDICAL LEAVE / NO PAY	2	83.27	0.00
Report Total:			22,736.14	771,018.83

City of Scottsbluff, Nebraska

Monday, April 20, 2026

Regular Meeting

Item 8.a

Council to consider and take action on the claim from Intralinks in the amount of \$12,687.34.

Staff Contact: Kevin E Spencer



City of Scottsbluff, NE

Expense Approval Report

By Vendor Name

Post Dates 4/9/2026 - 4/20/2026

Description (Payable)	Account Name	Amount
Vendor: 08525 - INTRALINKS, INC		
Fund: 111 - GENERAL		
DEPT SUPPLIES - MARCH 2026	DEPARTMENT SUPPLIES	687.19
NAMECHEAP INSTANT - 1 YEAR	CONTRACTUAL SERVICES	44.99
DEPT SUPPLIES - LAPTOP	DEPARTMENT SUPPLIES	1,859.16
PROF SERV - APRIL 2026	CONTRACTUAL SERVICES	9,858.00
DATTO ALTO - APRIL 2026	CONTRACTUAL SERVICES	238.00
		12,687.34
	Fund 111 - GENERAL Total:	12,687.34
	Vendor 08525 - INTRALINKS, INC Total:	12,687.34
	Grand Total:	12,687.34

Report Summary

Fund Summary

Fund	Expense Amount	Payment Amount
111 - GENERAL	<u>12,687.34</u>	<u>0.00</u>
Grand Total:	12,687.34	0.00

Account Summary

Account Number	Account Name	Expense Amount	Payment Amount
111-52111-116	DEPARTMENT SUPPLIES	2,546.35	0.00
111-53111-116	CONTRACTUAL SERVICES	<u>10,140.99</u>	<u>0.00</u>
Grand Total:		12,687.34	0.00

Project Account Summary

Project Account Key	Expense Amount	Payment Amount
None	<u>12,687.34</u>	<u>0.00</u>
Grand Total:	12,687.34	0.00

City of Scottsbluff, Nebraska
Monday, April 20, 2026
Regular Meeting

Item 9.a

Council to receive the March 2026 Financial Report.

Staff Contact: Lane Kizzire

City of Scottsbluff
FUND EQUITY IN CASH - YEAR TO DATE
FOR THE MONTH ENDED March 2025 and 2026

Fund	Fund #	OCTOBER 1, 2024		OCTOBER 1, 2025		
		March 31, 2025		March 31, 2026		
		NET CHANGE IN CASH		NET CHANGE IN CASH		
General	111	608,817.21	\$	(707,546.91)	\$	Transfer to Cemetery
Regional Library	211	530.82	\$	204.33	\$	
Transportation	212	76,050.81	\$	750,474.02	\$	
Cemetery	213	21,537.56	\$	249,742.18	\$	
Cemetery Perp Care	214	(131,337.73)	\$	27,873.82	\$	
Special Projects	215	(1,108,939.77)	\$	(671,222.18)	\$	ARPA/Grants Expense
Business Improvement	216	19,265.43	\$	14,425.09	\$	
Public Safety	218	31,673.85	\$	(268,853.04)	\$	CEP/CIP
Scb Industrial Sites	219	1,570.51	\$	952.08	\$	
Keno	223	31,982.41	\$	(30,441.82)	\$	
Economic Development	224	841,505.87	\$	607,935.45	\$	
Mutual Fire Organization	225	(23,622.33)	\$	7,021.19	\$	
Debt Service	311	(120,899.43)	\$	(652,579.84)	\$	Bond Payments
TIF	321	(209,299.95)	\$	(144,989.69)	\$	
CDBG	411	71,116.15	\$	9,076.22	\$	
Leasing Corporation	412	235.81	\$	-	\$	
Capital Projects	511	278,042.15	\$	38,934.17	\$	
Environmental Services	621	609,884.41	\$	(39,571.31)	\$	Capital Equipment Purchases - ES & Compost Facility
Wastewater	631	264,648.73	\$	(415,572.40)	\$	Capital Equipment Purchases - Compost Facility
Water	641	(223,904.77)	\$	257,476.80	\$	
Electric	651	72,056.17	\$	326,161.70	\$	
Stormwater	661	42,961.65	\$	133,111.62	\$	
GIS	721	(5,494.53)	\$	74,262.71	\$	
Central Garage	725	(0.24)	\$	-	\$	
Unemployment Comp	811	3,296.38	\$	1,874.37	\$	
Health Insurance	812	816,216.17	\$	695,683.68	\$	
TOTAL		\$ 1,967,893.34	\$	\$ 264,432.24	\$	

City of Scottsbluff

Fund Equity in Cash

March 31, 2026

Fund	Fund #	2 YRS PRIOR March 31, 2024	PRIOR YEAR March 31, 2025	PRIOR MONTH February 28, 2025	CURRENT MONTH March 31, 2026	MONTHLY CHANGE IN CASH	
General	111	\$ 9,003,509.58	\$ 10,289,151.32	\$ 10,245,287.13	\$ 9,952,288.56	\$ (292,998.57)	Transfer to Cemetery
Regional Library	211	14,629.28	15,139.49	15,347.86	15,347.86	\$ -	
Transportation	212	4,968,922.32	2,224,360.82	5,030,627.12	5,603,793.90	\$ 573,166.78	STP Revenue
Cemetery	213	178,417.73	230,857.24	381,161.26	550,565.00	\$ 169,403.74	
Cemetery Perp Care	214	270,716.75	17,063.09	101,477.05	105,901.30	\$ 4,424.25	
Special Projects	215	4,083,034.82	2,980,351.75	1,696,373.29	1,118,282.97	\$ (578,090.32)	RBOT Pmt/ ARPA Expense
Business Improvement	216	330,448.94	371,534.45	416,820.10	417,088.96	\$ 268.86	
Public Safety	218	160,328.54	280,466.71	(90,633.42)	(73,853.65)	\$ 16,779.77	
Scb Industrial Sites	219	35,036.00	37,004.21	38,360.90	38,480.14	\$ 119.24	
Keno	223	284,228.00	357,032.67	371,011.17	360,010.18	\$ (11,000.99)	
Economic Development	224	2,457,561.04	3,679,580.94	4,988,821.22	5,097,547.48	\$ 108,726.26	
Mutual Fire Organization	225	270,162.97	335,609.99	432,979.13	434,325.04	\$ 1,345.91	
Debt Service	311	4,361,551.57	4,334,101.89	993,463.31	996,551.47	\$ 3,088.16	
TIF	321	214,547.14	232,800.08	285,166.69	236,868.22	\$ (48,298.47)	TIF Payments
CDBG	411	(33,048.71)	24,763.52	30,203.63	30,297.52	\$ 93.89	
Leasing Corporation	412	99.58	335.57	-	-	\$ -	
Capital Projects	511	1,383,529.52	2,307,047.13	2,761,016.91	2,767,999.84	\$ 6,982.93	
Environmental Services	621	3,443,121.32	4,635,007.75	4,525,893.89	4,994,700.15	\$ 468,806.26	
Wastewater	631	3,077,622.19	3,764,371.16	3,538,519.95	3,599,338.22	\$ 60,818.27	
Water	641	5,503,708.76	6,039,776.24	6,841,223.80	6,927,160.54	\$ 85,936.74	
Electric	651	1,509,287.99	1,607,382.91	1,666,259.82	1,956,298.60	\$ 290,038.78	
Stormwater	661	537,587.57	699,255.11	869,619.93	908,509.51	\$ 38,889.58	
GIS	721	31,324.12	38,630.00	53,214.01	104,352.86	\$ 51,138.85	
Central Garage	725	0.34	-	-	-	\$ -	
Unemployment Comp	811	68,890.13	72,959.19	75,631.26	75,866.36	\$ 235.10	
Health Insurance	812	4,627,830.33	5,487,683.52	6,787,121.89	6,859,685.79	\$ 72,563.90	
TOTAL		\$ 46,783,047.82	\$ 50,062,266.75	\$ 52,054,967.90	\$ 53,077,406.82	\$ 1,022,438.92	

Budget to Actual Comparisons March 2026

EXPENDITURES

FUND	General	Reg. Lib.	Streets	Cemetery	CPCF	Spe. Pro.	BID	Pub. Saf.	Scb Ind.	Keno	Econ Dev.	MFO										
FUND #	111	211	212	213	214	215	216	218	219	223	224	225										
EXPENDITURES	6,419,513		1,342,280	131,205	-	881,958	3,016	390,659	-	73,059	305,934	2,562										
BUDGETED EXP.	15,118,549	-	5,128,890	414,580	-	3,424,110	32,317	859,000	32,317	100,000	4,351,255	147,000										
REMAINING	8,699,036	42%	-	3,786,610	26%	283,375	32%	-	2,542,152	26%	29,301	9%	468,341	45%	32,317	0%	26,941	73%	4,045,321	7%	144,438	2%

FUND	Debt Ser.	TIF	CDGB	Cap. Pro.	Env. Servs.	Wastewater	Water	Electric	Stormwater	GIS	Unem.	Health Ins											
FUND #	311	321	411	511	621	631	641	651	661	721	811	812											
EXPENDITURES	863,145	62,766	-	280,821	2,006,843	1,637,740	1,067,525	1,355,527	35,185	46,766	-	1,076,967											
BUDGETED EXP.	2,129,489	840,000	300,000	942,000	8,066,649	4,121,487	3,566,960	4,265,839	688,130	116,377	60,000	3,825,850											
REMAINING	1,266,344	41%	777,234	7%	300,000	661,179	30%	6,059,806	25%	2,483,747	40%	2,499,435	30%	2,910,312	32%	652,945	5%	69,611	40%	60,000	0%	2,748,883	28%

REVENUES

FUND	General	Reg. Lib.	Streets	Cemetery	CPCF	Spe. Pro.	BID	Pub. Saf.	Scb Ind.	Keno	Econ Dev.	MFO												
FUND #	111	211	212	213	214	215	216	218	219	223	224	225												
BUDGETED REV.	11,997,719	-	3,806,225	444,000	81,100	1,571,110	59,870	514,400	1,000	67,000	1,843,126	110,000												
REVENUE	5,784,959	-	2,137,413	398,981	26,002	641,487	15,827	145,565	553	39,077	908,082	6,258												
REMAINING	(6,212,760)	48%	-	0%	(1,668,812)	56%	(45,019)	90%	(55,098)	32%	(929,623)	41%	(44,043)	26%	(368,835)	28%	(447)	55%	(27,923)	58%	(935,044)	49%	(103,742)	6%

FUND	Debt Ser.	TIF	CDGB	Cap. Pro.	Env. Servs.	Wastewater	Water	Electric	Stormwater	GIS	Unem.	Health Ins											
FUND #	311	321	411	511	621	631	641	651	661	721	811	812											
BUDGETED REV.	111,305	808,500	301,500	1,022,434	3,703,564	3,027,497	2,515,035	3,600,839	260,916	120,200	200	3,120,000											
REVENUE	152,617	74,687	339	317,220	1,955,177	1,637,021	1,311,202	1,664,423	164,980	12,669	1,091	1,776,960											
REMAINING	41,312	137%	(733,813)	9%	(301,161)	(705,214)	31%	(1,748,387)	53%	(1,390,476)	54%	(1,203,833)	52%	(1,936,416)	46%	(95,936)	63%	(107,531)	11%	891	546%	(1,343,040)	57%

50% of the fiscal year

*Numbers above reflect non-audited numbers

Revenues vs. Expenditures March 2026

FUND	General	Reg. Lib.	Streets	Cemetery	CPCF	Spe. Pro.	BID	Pub. Saf.	Scb Ind.	Keno	Econ Dev.	MFO
FUND #	111	211	212	213	214	215	216	218	219	223	224	225
EXPENDITURES	6,419,513	-	1,342,280	131,205	-	881,958	3,016	390,659	-	73,059	305,934	2,562
REVENUE	5,784,959	-	2,137,413	398,981	26,002	641,487	15,827	145,565	553	39,077	908,082	6,258
FUND TOTAL	(634,554)	-	795,133	267,776	26,002	(240,471)	12,812	(245,094)	553	(33,982)	602,147	3,696

FUND	Debt Ser.	TIF	CDGB	Cap. Pro.	Env. Servs.	Wastewater	Water	Electric	Stormwater	GIS	Unem.	Health Ins
FUND #	311	321	411	511	621	631	641	651	661	721	811	812
EXPENDITURES	863,145	62,766	-	280,821	2,006,843	1,637,740	1,067,525	1,355,527	35,185	46,766	-	1,076,967
REVENUE	152,617	74,687	339	317,220	1,955,177	1,637,021	1,311,202	1,664,423	164,980	12,669	1,091	1,776,960
FUND TOTAL	(710,528)	11,921	339	36,399	(51,666)	(718)	243,677	308,896	129,795	(34,097)	1,091	699,993

50% of the fiscal year

**Numbers above reflect non-audited numbers*



Budget Report Account Summary

For Fiscal: 2025-2026 Period Ending: 03/31/2026

	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance (Unfavorable)	Percent Remaining
Fund: 111 - GENERAL						
Department: 000 - NULL						
Category: 400 - Taxes						
111-41111-000	PROPERTY TAX-GENERAL	325,000.00	325,000.00	8,285.28	68,699.50	-256,300.50 78.86 %
111-41112-000	CITY SALES TAX	6,208,874.00	6,208,874.00	464,418.36	3,155,780.55	-3,053,093.45 49.17 %
111-41115-000	FRANCHISE TAX	425,000.00	425,000.00	0.00	249,390.32	-175,609.68 41.32 %
111-41116-000	OTHER OCCUPATION TAX	27,000.00	27,000.00	3,095.00	11,350.00	-15,650.00 57.96 %
111-41117-000	HOTEL OCCUPATION TAX	350,000.00	350,000.00	19,656.64	173,425.84	-176,574.16 50.45 %
111-41118-000	HOMESTEAD EXEMPTION	45,000.00	45,000.00	18,560.23	18,560.23	-26,439.77 58.76 %
111-41119-000	PRORATE MTR VEH TAX	4,200.00	4,200.00	0.00	2,323.48	-1,876.52 44.68 %
111-41130-000	STATE PROP. TAX CREDIT	12,000.00	12,000.00	0.00	11,544.62	-455.38 3.79 %
111-41131-000	IN LIEU OF TAXES	65,000.00	65,000.00	948.92	948.92	-64,051.08 98.54 %
111-41141-000	MOTOR VEHICLE TAX	22,000.00	22,000.00	3,227.14	23,105.10	1,105.10 105.02 %
	Category: 400 - Taxes Total:	7,484,074.00	7,484,074.00	518,191.57	3,715,128.56	-3,768,945.44 50.36 %
Category: 412 - Intergovernmental						
111-41120-000	MUNI EQUALIZATION PMT	198,056.00	198,056.00	36,019.96	67,401.96	-130,654.04 65.97 %
	Category: 412 - Intergovernmental Total:	198,056.00	198,056.00	36,019.96	67,401.96	-130,654.04 65.97 %
Category: 420 - Charges for Services						
111-42301-000	FILING FEES	0.00	0.00	0.00	72.00	72.00 0.00 %
	Category: 420 - Charges for Services Total:	0.00	0.00	0.00	72.00	72.00 0.00 %
Category: 460 - Investment Income						
111-47111-000	INTEREST EARNINGS	50,000.00	50,000.00	31,201.66	145,558.34	95,558.34 291.12 %
	Category: 460 - Investment Income Total:	50,000.00	50,000.00	31,201.66	145,558.34	95,558.34 191.12 %
Category: 470 - Miscellaneous Revenues						
111-49111-000	MISCELLANEOUS	0.00	0.00	36.44	-46.30	-46.30 0.00 %
	Category: 470 - Miscellaneous Revenues Total:	0.00	0.00	36.44	-46.30	-46.30 0.00 %
Category: 480 - Other Financing Uses						
111-45909-000	TRANSFER FROM ELECTRIC	3,590,839.00	3,590,839.00	0.00	1,355,526.68	-2,235,312.32 62.25 %
	Category: 480 - Other Financing Uses Total:	3,590,839.00	3,590,839.00	0.00	1,355,526.68	-2,235,312.32 62.25 %
	Department: 000 - NULL Total:	11,322,969.00	11,322,969.00	585,449.63	5,283,641.24	-6,039,327.76 53.34 %
Department: 111 - FINANCE						
Category: 470 - Miscellaneous Revenues						
111-49111-111	MISCELLANEOUS	120,000.00	120,000.00	3,295.61	42,419.74	-77,580.26 64.65 %
	Category: 470 - Miscellaneous Revenues Total:	120,000.00	120,000.00	3,295.61	42,419.74	-77,580.26 64.65 %
Category: 500 - Personnel						
111-51111-111	REGULAR SALARIES	66,190.00	66,190.00	5,060.45	32,913.31	33,276.69 50.27 %
111-51121-111	OVERTIME SALARIES	200.00	200.00	0.00	0.00	200.00 100.00 %
111-51211-111	SOCIAL SECURITY	5,063.00	5,063.00	355.98	2,325.84	2,737.16 54.06 %
111-51221-111	RETIREMENT	2,741.00	2,741.00	272.70	1,773.46	967.54 35.30 %
111-51231-111	HEALTH INSURANCE	19,154.00	19,154.00	2,028.07	12,150.96	7,003.04 36.56 %
111-51241-111	LIFE INSURANCE	94.00	94.00	9.11	50.10	43.90 46.70 %
111-51261-111	WORKERS COMPENSATION	300.00	300.00	0.00	1,116.99	-816.99 -272.33 %
	Category: 500 - Personnel Total:	93,742.00	93,742.00	7,726.31	50,330.66	43,411.34 46.31 %
Category: 503 - Supplies						
111-52111-111	DEPARTMENT SUPPLIES	16,000.00	16,000.00	1,092.21	4,491.40	11,508.60 71.93 %
111-52311-111	MEMBERSHIPS	1,500.00	1,500.00	0.00	0.00	1,500.00 100.00 %
111-52411-111	POSTAGE	5,000.00	5,000.00	1,000.00	2,000.00	3,000.00 60.00 %
111-52511-111	GASOLINE	150.00	150.00	34.42	32.15	117.85 78.57 %
	Category: 503 - Supplies Total:	22,650.00	22,650.00	2,126.63	6,523.55	16,126.45 71.20 %

Budget Report

For Fiscal: 2025-2026 Period Ending: 03/31/2026

	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Remaining
Category: 504 - Contract Services						
111-53111-111	CONTRACTUAL SERVICES	32,000.00	32,000.00	5,960.00	9,980.00	22,020.00 68.81 %
111-53161-111	LEGAL PUBLICATIONS	250.00	250.00	0.00	36.00	214.00 85.60 %
111-53311-111	AUDIT	20,000.00	20,000.00	0.00	7,500.00	12,500.00 62.50 %
111-53421-111	BUILDING MAINTENANCE	10,000.00	10,000.00	350.00	865.91	9,134.09 91.34 %
111-53441-111	EQUIPMENT MAINTENANCE	3,000.00	3,000.00	526.33	3,257.04	-257.04 -8.57 %
111-53451-111	VEHICLE MAINTENANCE	1,000.00	1,000.00	0.00	75.61	924.39 92.44 %
111-53471-111	GROUNDS MAINTENANCE	10,000.00	10,000.00	0.00	0.00	10,000.00 100.00 %
111-53511-111	ELECTRICITY	6,300.00	6,300.00	388.48	2,597.14	3,702.86 58.78 %
111-53521-111	HEATING FUEL	3,600.00	3,600.00	584.10	2,306.65	1,293.35 35.93 %
111-53561-111	PHONE & INTERNET	6,000.00	6,000.00	602.86	3,014.54	2,985.46 49.76 %
111-53631-111	RENT-MACHINES	300.00	300.00	50.00	250.00	50.00 16.67 %
111-53711-111	SCHOOL & CONFERENCE	6,000.00	6,000.00	90.92	4,161.92	1,838.08 30.63 %
111-53811-111	BONDING	2,800.00	2,800.00	875.00	1,750.00	1,050.00 37.50 %
111-53821-111	PROP & EQUIP INSURANCE	12,696.00	12,696.00	0.00	11,831.27	864.73 6.81 %
111-53831-111	LIABILITY INSURANCE	23,730.00	23,730.00	0.00	22,349.81	1,380.19 5.82 %
111-53841-111	VEHICLE INSURANCE	750.00	750.00	0.00	1,304.66	-554.66 -73.95 %
111-59611-111	BAD DEBT EXPENSE	1,000.00	1,000.00	0.00	0.00	1,000.00 100.00 %
Category: 504 - Contract Services Total:		139,426.00	139,426.00	9,427.69	71,280.55	68,145.45 48.88 %
Category: 550 - Capital Outlay						
111-54311-111	STRUCTURES	400,000.00	400,000.00	0.00	16,349.34	383,650.66 95.91 %
Category: 550 - Capital Outlay Total:		400,000.00	400,000.00	0.00	16,349.34	383,650.66 95.91 %
Department: 111 - FINANCE Surplus (Deficit):		-535,818.00	-535,818.00	-15,985.02	-102,064.36	433,753.64 80.95 %
Department: 112 - PERSONNEL						
Category: 500 - Personnel						
111-51111-112	REGULAR SALARIES	16,293.00	16,293.00	1,238.88	8,115.72	8,177.28 50.19 %
111-51211-112	SOCIAL SECURITY	1,246.00	1,246.00	91.60	601.24	644.76 51.75 %
111-51221-112	RETIREMENT	931.00	931.00	74.32	486.86	444.14 47.71 %
111-51231-112	HEALTH INSURANCE	3,380.00	3,380.00	299.70	1,805.70	1,574.30 46.58 %
111-51241-112	LIFE INSURANCE	17.00	17.00	1.37	7.52	9.48 55.76 %
Category: 500 - Personnel Total:		21,867.00	21,867.00	1,705.87	11,017.04	10,849.96 49.62 %
Category: 503 - Supplies						
111-52111-112	DEPARTMENT SUPPLIES	2,000.00	2,000.00	88.37	665.55	1,334.45 66.72 %
111-52211-112	PUBLICATIONS	1,000.00	1,000.00	0.00	0.00	1,000.00 100.00 %
111-52225-112	SUBSCRIPTIONS	1,000.00	1,000.00	36.83	184.15	815.85 81.59 %
111-52311-112	MEMBERSHIPS	1,000.00	1,000.00	299.00	349.00	651.00 65.10 %
111-52411-112	POSTAGE	100.00	100.00	0.00	0.00	100.00 100.00 %
111-52999-112	MISCELLANEOUS	7,500.00	7,500.00	0.00	0.00	7,500.00 100.00 %
Category: 503 - Supplies Total:		12,600.00	12,600.00	424.20	1,198.70	11,401.30 90.49 %
Category: 504 - Contract Services						
111-53111-112	CONTRACTUAL SERVICES	50,000.00	50,000.00	687.00	15,185.98	34,814.02 69.63 %
111-53121-112	CONSULTING SERVICES	2,000.00	2,000.00	95.75	888.75	1,111.25 55.56 %
111-53161-112	LEGAL PUBLICATIONS	650.00	650.00	45.27	165.81	484.19 74.49 %
111-53561-112	PHONE & INTERNET	1,200.00	1,200.00	65.97	330.24	869.76 72.48 %
111-53711-112	SCHOOL & CONFERENCE	6,500.00	6,500.00	0.00	3,834.90	2,665.10 41.00 %
111-53741-112	TUITION SUPPORT	4,000.00	4,000.00	350.00	350.00	3,650.00 91.25 %
111-53913-112	RECRUITMENT	15,000.00	15,000.00	58.21	118.03	14,881.97 99.21 %
Category: 504 - Contract Services Total:		79,350.00	79,350.00	1,302.20	20,873.71	58,476.29 73.69 %
Department: 112 - PERSONNEL Total:		113,817.00	113,817.00	3,432.27	33,089.45	80,727.55 70.93 %
Department: 113 - COUNCIL						
Category: 500 - Personnel						
111-51131-113	PART-TIME SALARIES	19,600.00	19,600.00	1,507.68	9,799.92	9,800.08 50.00 %
111-51211-113	SOCIAL SECURITY	1,500.00	1,500.00	115.32	749.58	750.42 50.03 %
Category: 500 - Personnel Total:		21,100.00	21,100.00	1,623.00	10,549.50	10,550.50 50.00 %
Category: 503 - Supplies						
111-52111-113	DEPARTMENT SUPPLIES	1,000.00	1,000.00	0.00	0.00	1,000.00 100.00 %

Budget Report

For Fiscal: 2025-2026 Period Ending: 03/31/2026

		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Remaining
111-52311-113	MEMBERSHIPS	2,500.00	2,500.00	0.00	1,955.00	545.00	21.80 %
	Category: 503 - Supplies Total:	3,500.00	3,500.00	0.00	1,955.00	1,545.00	44.14 %
	Category: 504 - Contract Services						
111-53711-113	SCHOOL & CONFERENCE	3,500.00	3,500.00	845.00	1,869.00	1,631.00	46.60 %
111-53811-113	BONDING	1,500.00	1,500.00	0.00	100.00	1,400.00	93.33 %
	Category: 504 - Contract Services Total:	5,000.00	5,000.00	845.00	1,969.00	3,031.00	60.62 %
	Category: 570 - Other Financing Uses						
111-58111-113	CONTINGENCY	350,000.00	350,000.00	40,050.00	40,050.00	309,950.00	88.56 %
	Category: 570 - Other Financing Uses Total:	350,000.00	350,000.00	40,050.00	40,050.00	309,950.00	88.56 %
	Department: 113 - COUNCIL Total:	379,600.00	379,600.00	42,518.00	54,523.50	325,076.50	85.64 %
	Department: 114 - CITY MANAGER						
	Category: 500 - Personnel						
111-51111-114	REGULAR SALARIES	18,594.00	18,594.00	1,384.74	8,751.21	9,842.79	52.94 %
111-51211-114	SOCIAL SECURITY	1,422.00	1,422.00	101.62	642.61	779.39	54.81 %
111-51221-114	RETIREMENT	2,417.00	2,417.00	138.48	875.19	1,541.81	63.79 %
111-51231-114	HEALTH INSURANCE	2,253.00	2,253.00	209.80	1,268.83	984.17	43.68 %
111-51241-114	LIFE INSURANCE	11.00	11.00	0.91	5.01	5.99	54.45 %
	Category: 500 - Personnel Total:	24,697.00	24,697.00	1,835.55	11,542.85	13,154.15	53.26 %
	Category: 503 - Supplies						
111-52111-114	DEPARTMENT SUPPLIES	1,000.00	1,000.00	0.00	40.97	959.03	95.90 %
111-52311-114	MEMBERSHIPS	135,000.00	135,000.00	701.64	18,602.28	116,397.72	86.22 %
	Category: 503 - Supplies Total:	136,000.00	136,000.00	701.64	18,643.25	117,356.75	86.29 %
	Category: 504 - Contract Services						
111-53111-114	CONTRACTUAL SERVICES	110,000.00	110,000.00	7,637.50	37,225.00	72,775.00	66.16 %
111-53211-114	LEGAL FEES	0.00	0.00	57.00	57.00	-57.00	0.00 %
111-53561-114	PHONE & INTERNET	750.00	750.00	35.45	177.37	572.63	76.35 %
111-53711-114	SCHOOL & CONFERENCE	5,000.00	5,000.00	0.00	3,367.88	1,632.12	32.64 %
111-53752-114	COMMUNITY PROGRAMMING	100,000.00	100,000.00	0.00	0.00	100,000.00	100.00 %
111-53811-114	BONDING	900.00	900.00	0.00	0.00	900.00	100.00 %
	Category: 504 - Contract Services Total:	216,650.00	216,650.00	7,729.95	40,827.25	175,822.75	81.16 %
	Department: 114 - CITY MANAGER Total:	377,347.00	377,347.00	10,267.14	71,013.35	306,333.65	81.18 %
	Department: 115 - CITY CLERK						
	Category: 470 - Miscellaneous Revenues						
111-49121-115	REFUND MISCELLANEOUS	0.00	0.00	74.81	229.98	229.98	0.00 %
	Category: 470 - Miscellaneous Revenues Total:	0.00	0.00	74.81	229.98	229.98	0.00 %
	Category: 500 - Personnel						
111-51111-115	REGULAR SALARIES	14,609.00	14,609.00	1,070.18	6,986.18	7,622.82	52.18 %
111-51211-115	SOCIAL SECURITY	1,068.00	1,068.00	76.60	501.34	566.66	53.06 %
111-51221-115	RETIREMENT	880.00	880.00	64.20	419.12	460.88	52.37 %
111-51231-115	HEALTH INSURANCE	3,380.00	3,380.00	299.70	1,805.70	1,574.30	46.58 %
111-51241-115	LIFE INSURANCE	17.00	17.00	1.37	7.52	9.48	55.76 %
	Category: 500 - Personnel Total:	19,954.00	19,954.00	1,512.05	9,719.86	10,234.14	51.29 %
	Category: 503 - Supplies						
111-52111-115	DEPARTMENT SUPPLIES	2,000.00	2,000.00	0.00	519.18	1,480.82	74.04 %
111-52311-115	MEMBERSHIPS	850.00	850.00	50.00	200.00	650.00	76.47 %
	Category: 503 - Supplies Total:	2,850.00	2,850.00	50.00	719.18	2,130.82	74.77 %
	Category: 504 - Contract Services						
111-53111-115	CONTRACTUAL SERVICES	14,000.00	14,000.00	74.99	2,406.92	11,593.08	82.81 %
111-53161-115	LEGAL PUBLICATIONS	7,500.00	7,500.00	621.21	2,502.27	4,997.73	66.64 %
111-53561-115	PHONE & INTERNET	750.00	750.00	0.47	2.35	747.65	99.69 %
111-53711-115	SCHOOL & CONFERENCE	3,000.00	3,000.00	0.00	293.00	2,707.00	90.23 %
111-53811-115	BONDING	1,500.00	1,500.00	0.00	0.00	1,500.00	100.00 %
	Category: 504 - Contract Services Total:	26,750.00	26,750.00	696.67	5,204.54	21,545.46	80.54 %
	Department: 115 - CITY CLERK Surplus (Deficit):	-49,554.00	-49,554.00	-2,183.91	-15,413.60	34,140.40	68.90 %

Budget Report

For Fiscal: 2025-2026 Period Ending: 03/31/2026

		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Remaining
Department: 116 - IT							
Category: 503 - Supplies							
111-52111-116	DEPARTMENT SUPPLIES	62,000.00	62,000.00	123.27	2,351.04	59,648.96	96.21 %
	Category: 503 - Supplies Total:	62,000.00	62,000.00	123.27	2,351.04	59,648.96	96.21 %
Category: 504 - Contract Services							
111-53111-116	CONTRACTUAL SERVICES	145,000.00	145,000.00	10,061.00	90,556.24	54,443.76	37.55 %
111-53561-116	PHONE & INTERNET	2,000.00	2,000.00	187.00	863.00	1,137.00	56.85 %
	Category: 504 - Contract Services Total:	147,000.00	147,000.00	10,248.00	91,419.24	55,580.76	37.81 %
Category: 550 - Capital Outlay							
111-54411-116	EQUIPMENT	22,000.00	22,000.00	0.00	0.00	22,000.00	100.00 %
	Category: 550 - Capital Outlay Total:	22,000.00	22,000.00	0.00	0.00	22,000.00	100.00 %
	Department: 116 - IT Total:	231,000.00	231,000.00	10,371.27	93,770.28	137,229.72	59.41 %
Department: 121 - DEVELOPMENT SERVICES							
Category: 420 - Charges for Services							
111-42301-121	FILING FEES	2,500.00	2,500.00	0.00	500.00	-2,000.00	80.00 %
111-42302-121	PERMITS	95,000.00	95,000.00	3,855.00	70,451.55	-24,548.45	25.84 %
	Category: 420 - Charges for Services Total:	97,500.00	97,500.00	3,855.00	70,951.55	-26,548.45	27.23 %
Category: 500 - Personnel							
111-51111-121	REGULAR SALARIES	265,367.00	265,367.00	19,086.49	124,086.09	141,280.91	53.24 %
111-51211-121	SOCIAL SECURITY	20,301.00	20,301.00	1,331.82	8,740.54	11,560.46	56.95 %
111-51221-121	RETIREMENT	12,332.00	12,332.00	1,027.48	6,870.94	5,461.06	44.28 %
111-51231-121	HEALTH INSURANCE	80,850.00	80,850.00	7,147.90	43,033.50	37,816.50	46.77 %
111-51241-121	LIFE INSURANCE	446.00	446.00	26.90	149.75	296.25	66.42 %
111-51261-121	WORKERS COMPENSATION	2,500.00	2,500.00	0.00	2,845.34	-345.34	-13.81 %
	Category: 500 - Personnel Total:	381,796.00	381,796.00	28,620.59	185,726.16	196,069.84	51.35 %
Category: 503 - Supplies							
111-52111-121	DEPARTMENT SUPPLIES	7,500.00	7,500.00	0.00	1,041.58	6,458.42	86.11 %
111-52222-121	BOOKS	1,000.00	1,000.00	0.00	69.99	930.01	93.00 %
111-52311-121	MEMBERSHIPS	1,800.00	1,800.00	0.00	0.00	1,800.00	100.00 %
111-52511-121	GASOLINE	1,500.00	1,500.00	74.25	275.22	1,224.78	81.65 %
	Category: 503 - Supplies Total:	11,800.00	11,800.00	74.25	1,386.79	10,413.21	88.25 %
Category: 504 - Contract Services							
111-53111-121	CONTRACTUAL SERVICES	60,000.00	60,000.00	11,192.83	29,756.25	30,243.75	50.41 %
111-53161-121	LEGAL PUBLICATIONS	1,700.00	1,700.00	25.63	446.16	1,253.84	73.76 %
111-53211-121	LEGAL FEES	700.00	700.00	106.00	241.84	458.16	65.45 %
111-53441-121	EQUIPMENT MAINTENANCE	1,000.00	1,000.00	0.00	0.00	1,000.00	100.00 %
111-53451-121	VEHICLE MAINTENANCE	1,000.00	1,000.00	0.00	716.79	283.21	28.32 %
111-53561-121	PHONE & INTERNET	2,500.00	2,500.00	106.53	563.64	1,936.36	77.45 %
111-53711-121	SCHOOL & CONFERENCE	5,000.00	5,000.00	1,418.08	2,008.08	2,991.92	59.84 %
111-53831-121	LIABILITY INSURANCE	30,382.00	30,382.00	0.00	22,595.50	7,786.50	25.63 %
111-53841-121	VEHICLE INSURANCE	1,869.00	1,869.00	0.00	2,071.23	-202.23	-10.82 %
111-54991-121	GRANT EXPENSE	60,000.00	60,000.00	0.00	0.00	60,000.00	100.00 %
	Category: 504 - Contract Services Total:	164,151.00	164,151.00	12,849.07	58,399.49	105,751.51	64.42 %
	Department: 121 - DEVELOPMENT SERVICES Surplus (Deficit):	-460,247.00	-460,247.00	-37,688.91	-174,560.89	285,686.11	62.07 %
Department: 141 - FIRE							
Category: 420 - Charges for Services							
111-42501-141	FIRE INSPECTIONS	1,500.00	1,500.00	260.00	605.00	-895.00	59.67 %
	Category: 420 - Charges for Services Total:	1,500.00	1,500.00	260.00	605.00	-895.00	59.67 %
Category: 470 - Miscellaneous Revenues							
111-46131-141	SALE OF ASSETS	0.00	0.00	0.00	10,046.40	10,046.40	0.00 %
	Category: 470 - Miscellaneous Revenues Total:	0.00	0.00	0.00	10,046.40	10,046.40	0.00 %
Category: 500 - Personnel							
111-51111-141	REGULAR SALARIES	1,431,391.00	1,431,391.00	96,962.88	631,058.66	800,332.34	55.91 %
111-51121-141	OVERTIME SALARIES	100,000.00	100,000.00	4,416.14	38,702.53	61,297.47	61.30 %
111-51211-141	SOCIAL SECURITY	24,913.00	24,913.00	1,708.05	11,223.81	13,689.19	54.95 %

Budget Report

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		Original	Current	Period	Fiscal	Variance	Percent
		Total Budget	Total Budget	Activity	Activity	(Unfavorable)	Remaining
111-51221-141	RETIREMENT	194,253.00	194,253.00	13,772.91	90,332.24	103,920.76	53.50 %
111-51231-141	HEALTH INSURANCE	383,087.00	383,087.00	33,866.00	193,636.00	189,451.00	49.45 %
111-51241-141	LIFE INSURANCE	1,870.00	1,870.00	154.70	809.90	1,060.10	56.69 %
111-51261-141	WORKERS COMPENSATION	46,981.00	46,981.00	0.00	35,215.07	11,765.93	25.04 %
111-51281-141	DISABILITY INSURANCE	15,000.00	15,000.00	499.86	2,964.10	12,035.90	80.24 %
Category: 500 - Personnel Total:		2,197,495.00	2,197,495.00	151,380.54	1,003,942.31	1,193,552.69	54.31 %
Category: 503 - Supplies							
111-52111-141	DEPARTMENT SUPPLIES	32,000.00	32,000.00	4,160.55	10,559.23	21,440.77	67.00 %
111-52121-141	JANITORIAL SUPPLIES	1,100.00	1,100.00	24.18	294.79	805.21	73.20 %
111-52181-141	UNIFORMS & CLOTHING	9,000.00	9,000.00	203.71	2,642.69	6,357.31	70.64 %
111-52211-141	PUBLICATIONS	250.00	250.00	0.00	0.00	250.00	100.00 %
111-52311-141	MEMBERSHIPS	2,000.00	2,000.00	75.00	175.00	1,825.00	91.25 %
111-52411-141	POSTAGE	200.00	200.00	0.00	0.00	200.00	100.00 %
111-52511-141	GASOLINE	4,000.00	4,000.00	258.91	1,365.08	2,634.92	65.87 %
111-52521-141	OTHER FUEL	18,000.00	18,000.00	699.40	4,784.21	13,215.79	73.42 %
Category: 503 - Supplies Total:		66,550.00	66,550.00	5,421.75	19,821.00	46,729.00	70.22 %
Category: 504 - Contract Services							
111-53111-141	CONTRACTUAL SERVICES	80,000.00	80,000.00	2,600.00	16,217.48	63,782.52	79.73 %
111-53161-141	LEGAL PUBLICATIONS	100.00	100.00	0.00	0.00	100.00	100.00 %
111-53211-141	LEGAL FEES	100.00	100.00	0.00	0.00	100.00	100.00 %
111-53421-141	BUILDING MAINTENANCE	7,500.00	7,500.00	892.88	3,047.06	4,452.94	59.37 %
111-53441-141	EQUIPMENT MAINTENANCE	10,000.00	10,000.00	0.00	4,249.94	5,750.06	57.50 %
111-53451-141	VEHICLE MAINTENANCE	55,000.00	55,000.00	1,071.10	41,080.01	13,919.99	25.31 %
111-53511-141	ELECTRICITY	10,000.00	10,000.00	708.96	4,583.75	5,416.25	54.16 %
111-53521-141	HEATING FUEL	2,000.00	2,000.00	434.77	1,367.64	632.36	31.62 %
111-53561-141	PHONE & INTERNET	4,100.00	4,100.00	414.57	2,011.68	2,088.32	50.93 %
111-53571-141	CELLULAR PHONE	3,600.00	3,600.00	160.18	801.26	2,798.74	77.74 %
111-53711-141	SCHOOL & CONFERENCE	25,000.00	25,000.00	1,071.25	4,724.41	20,275.59	81.10 %
111-53821-141	PROP & EQUIP INSURANCE	7,730.00	7,730.00	0.00	8,725.19	-995.19	-12.87 %
111-53831-141	LIABILITY INSURANCE	28,750.00	28,750.00	0.00	15,416.21	13,333.79	46.38 %
111-53841-141	VEHICLE INSURANCE	29,045.00	29,045.00	0.00	23,981.51	5,063.49	17.43 %
Category: 504 - Contract Services Total:		262,925.00	262,925.00	7,353.71	126,206.14	136,718.86	52.00 %
Department: 141 - FIRE Surplus (Deficit):		-2,525,470.00	-2,525,470.00	-163,896.00	-1,139,318.05	1,386,151.95	54.89 %
Department: 142 - POLICE							
Category: 420 - Charges for Services							
111-42111-142	PHOTOCOPIES	3,000.00	3,000.00	121.00	1,271.00	-1,729.00	57.63 %
111-42147-142	SECURITY	1,000.00	1,000.00	0.00	0.00	-1,000.00	100.00 %
111-42401-142	VEHICLE IMPOUNDING FEES	20,000.00	20,000.00	3,140.00	9,912.00	-10,088.00	50.44 %
111-42403-142	FINGER PRINTS	500.00	500.00	10.00	130.00	-370.00	74.00 %
111-42404-142	HANDGUN PERMITS	1,000.00	1,000.00	57.50	425.00	-575.00	57.50 %
111-42405-142	ALCOHOL TESTS	4,000.00	4,000.00	683.00	2,575.00	-1,425.00	35.63 %
111-42406-142	ALARMS	1,000.00	1,000.00	75.00	650.00	-350.00	35.00 %
111-42407-142	WITNESS FEES	250.00	250.00	0.00	20.00	-230.00	92.00 %
111-42410-142	POLICE SERV-TERRYTOWN	137,500.00	137,500.00	11,461.67	68,770.02	-68,729.98	49.99 %
111-42412-142	ATV PERMITS	200.00	200.00	25.00	200.00	0.00	0.00 %
111-43153-142	SCHOOL SRO MATCH	120,000.00	120,000.00	0.00	48,287.39	-71,712.61	59.76 %
Category: 420 - Charges for Services Total:		288,450.00	288,450.00	15,573.17	132,240.41	-156,209.59	54.15 %
Category: 470 - Miscellaneous Revenues							
111-46131-142	SALE OF ASSETS	0.00	0.00	0.00	32,240.65	32,240.65	0.00 %
111-49111-142	MISCELLANEOUS	0.00	0.00	3,030.10	13,045.87	13,045.87	0.00 %
111-49224-142	REIMBURSEMENT-SCHOOL	0.00	0.00	0.00	7,558.50	7,558.50	0.00 %
Category: 470 - Miscellaneous Revenues Total:		0.00	0.00	3,030.10	52,845.02	52,845.02	0.00 %
Category: 500 - Personnel							
111-51111-142	REGULAR SALARIES	3,374,088.00	3,374,088.00	207,804.17	1,349,812.31	2,024,275.69	59.99 %
111-51121-142	OVERTIME SALARIES	300,000.00	300,000.00	20,675.04	164,962.43	135,037.57	45.01 %
111-51131-142	PART-TIME SALARIES	45,000.00	45,000.00	3,564.00	22,140.00	22,860.00	50.80 %

Budget Report

For Fiscal: 2025-2026 Period Ending: 03/31/2026

		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Remaining
111-51211-142	SOCIAL SECURITY	256,971.00	256,971.00	16,512.65	110,549.69	146,421.31	56.98 %
111-51221-142	RETIREMENT	293,113.00	293,113.00	19,108.96	128,621.87	164,491.13	56.12 %
111-51231-142	HEALTH INSURANCE	833,778.00	833,778.00	70,480.00	417,622.00	416,156.00	49.91 %
111-51241-142	LIFE INSURANCE	4,070.00	4,070.00	318.50	1,718.99	2,351.01	57.76 %
111-51261-142	WORKERS COMPENSATION	155,000.00	155,000.00	0.00	116,063.00	38,937.00	25.12 %
111-51281-142	DISABILITY INSURANCE	6,750.00	6,750.00	580.94	3,456.28	3,293.72	48.80 %
Category: 500 - Personnel Total:		5,268,770.00	5,268,770.00	339,044.26	2,314,946.57	2,953,823.43	56.06 %
Category: 503 - Supplies							
111-52111-142	DEPARTMENT SUPPLIES	18,000.00	18,000.00	996.68	6,590.91	11,409.09	63.38 %
111-52121-142	JANITORIAL SUPPLIES	1,200.00	1,200.00	24.17	294.74	905.26	75.44 %
111-52161-142	FIREARMS RANGE SUPPLIES	2,500.00	2,500.00	0.00	0.00	2,500.00	100.00 %
111-52162-142	FIREARMS SUPPLIES	10,000.00	10,000.00	0.00	0.00	10,000.00	100.00 %
111-52163-142	INVESTIGATIVE EXPENSES	10,000.00	10,000.00	604.98	2,640.84	7,359.16	73.59 %
111-52181-142	UNIFORMS & CLOTHING	17,500.00	17,500.00	619.28	8,020.44	9,479.56	54.17 %
111-52211-142	PUBLICATIONS	650.00	650.00	0.00	596.38	53.62	8.25 %
111-52311-142	MEMBERSHIPS	1,500.00	1,500.00	200.00	798.00	702.00	46.80 %
111-52411-142	POSTAGE	6,000.00	6,000.00	811.01	3,040.52	2,959.48	49.32 %
111-52511-142	GASOLINE	70,000.00	70,000.00	4,566.16	21,704.34	48,295.66	68.99 %
111-52999-142	MISCELLANEOUS	10,000.00	10,000.00	1,265.47	3,297.71	6,702.29	67.02 %
Category: 503 - Supplies Total:		147,350.00	147,350.00	9,087.75	46,983.88	100,366.12	68.11 %
Category: 504 - Contract Services							
111-53111-142	CONTRACTUAL SERVICES	197,604.00	197,604.00	17,930.54	98,687.84	98,916.16	50.06 %
111-53121-142	CONSULTING SERVICES	2,250.00	2,250.00	336.00	1,899.47	350.53	15.58 %
111-53161-142	LEGAL PUBLICATIONS	1,000.00	1,000.00	0.00	282.77	717.23	71.72 %
111-53211-142	LEGAL FEES	7,500.00	7,500.00	742.15	3,806.07	3,693.93	49.25 %
111-53421-142	BUILDING MAINTENANCE	8,000.00	8,000.00	795.20	4,511.96	3,488.04	43.60 %
111-53441-142	EQUIPMENT MAINTENANCE	16,000.00	16,000.00	356.01	3,337.17	12,662.83	79.14 %
111-53451-142	VEHICLE MAINTENANCE	85,000.00	85,000.00	5,511.57	22,933.21	62,066.79	73.02 %
111-53511-142	ELECTRICITY	12,000.00	12,000.00	791.85	4,971.26	7,028.74	58.57 %
111-53521-142	HEATING FUEL	5,000.00	5,000.00	566.70	1,840.41	3,159.59	63.19 %
111-53561-142	PHONE & INTERNET	35,000.00	35,000.00	2,578.98	12,919.36	22,080.64	63.09 %
111-53631-142	RENT-MACHINES	1,100.00	1,100.00	282.03	609.06	490.94	44.63 %
111-53711-142	SCHOOL & CONFERENCE	35,000.00	35,000.00	3,559.62	24,454.45	10,545.55	30.13 %
111-53811-142	BONDING	850.00	850.00	0.00	0.00	850.00	100.00 %
111-53821-142	PROP & EQUIP INSURANCE	13,885.00	13,885.00	0.00	15,136.03	-1,251.03	-9.01 %
111-53831-142	LIABILITY INSURANCE	72,404.00	72,404.00	0.00	71,332.80	1,071.20	1.48 %
111-53841-142	VEHICLE INSURANCE	18,462.00	18,462.00	0.00	21,596.62	-3,134.62	-16.98 %
111-59611-142	BAD DEBT EXPENSE	250.00	250.00	0.00	0.00	250.00	100.00 %
Category: 504 - Contract Services Total:		511,305.00	511,305.00	33,450.65	288,318.48	222,986.52	43.61 %
Department: 142 - POLICE Surplus (Deficit):		-5,638,975.00	-5,638,975.00	-362,979.39	-2,465,163.50	3,173,811.50	56.28 %
Department: 143 - EMERGENCY MANAGEMENT							
Category: 503 - Supplies							
111-52111-143	DEPARTMENT SUPPLIES	5,000.00	5,000.00	0.00	0.00	5,000.00	100.00 %
Category: 503 - Supplies Total:		5,000.00	5,000.00	0.00	0.00	5,000.00	100.00 %
Category: 504 - Contract Services							
111-53111-143	CONTRACTUAL SERVICES	73,603.00	73,603.00	11,075.59	21,369.91	52,233.09	70.97 %
111-53511-143	ELECTRICITY	3,000.00	3,000.00	264.23	1,437.25	1,562.75	52.09 %
111-53821-143	PROP & EQUIP INSURANCE	100.00	100.00	0.00	0.00	100.00	100.00 %
Category: 504 - Contract Services Total:		76,703.00	76,703.00	11,339.82	22,807.16	53,895.84	70.27 %
Department: 143 - EMERGENCY MANAGEMENT Total:		81,703.00	81,703.00	11,339.82	22,807.16	58,895.84	72.09 %
Department: 151 - LIBRARY							
Category: 412 - Intergovernmental							
111-43105-151	GRANT	0.00	0.00	0.00	10,000.00	10,000.00	0.00 %
Category: 412 - Intergovernmental Total:		0.00	0.00	0.00	10,000.00	10,000.00	0.00 %
Category: 420 - Charges for Services							
111-42111-151	PHOTOCOPIES	7,000.00	7,000.00	779.65	4,165.07	-2,834.93	40.50 %

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	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Remaining
111-42112-151 LOST BOOKS & FINES	2,300.00	2,300.00	120.52	718.71	-1,581.29	68.75 %
Category: 420 - Charges for Services Total:	9,300.00	9,300.00	900.17	4,883.78	-4,416.22	47.49 %
Category: 470 - Miscellaneous Revenues						
111-49111-151 MISCELLANEOUS	0.00	0.00	7.70	331.17	331.17	0.00 %
Category: 470 - Miscellaneous Revenues Total:	0.00	0.00	7.70	331.17	331.17	0.00 %
Category: 500 - Personnel						
111-51111-151 REGULAR SALARIES	455,498.00	455,498.00	28,612.68	185,488.94	270,009.06	59.28 %
111-51131-151 PART-TIME SALARIES	96,000.00	96,000.00	7,957.43	50,237.73	45,762.27	47.67 %
111-51211-151 SOCIAL SECURITY	34,846.00	34,846.00	2,702.97	17,486.70	17,359.30	49.82 %
111-51221-151 RETIREMENT	22,987.00	22,987.00	1,046.78	6,770.73	16,216.27	70.55 %
111-51231-151 HEALTH INSURANCE	162,249.00	162,249.00	13,326.00	79,936.00	82,313.00	50.73 %
111-51241-151 LIFE INSURANCE	770.00	770.00	63.70	350.35	419.65	54.50 %
111-51261-151 WORKERS COMPENSATION	630.00	630.00	0.00	499.30	130.70	20.75 %
Category: 500 - Personnel Total:	772,980.00	772,980.00	53,709.56	340,769.75	432,210.25	55.91 %
Category: 503 - Supplies						
111-52111-151 DEPARTMENT SUPPLIES	16,000.00	16,000.00	883.57	3,356.58	12,643.42	79.02 %
111-52121-151 JANITORIAL SUPPLIES	8,000.00	8,000.00	330.27	2,868.52	5,131.48	64.14 %
111-52221-151 AUDIOVISUAL SUPPLIES	1,500.00	1,500.00	152.94	152.94	1,347.06	89.80 %
111-52222-151 COLLECTIONS	44,000.00	44,000.00	3,496.59	15,454.79	28,545.21	64.88 %
111-52223-151 PROGRAMMING	13,000.00	13,000.00	2,050.40	3,167.90	9,832.10	75.63 %
111-52225-151 SUBSCRIPTIONS	18,000.00	18,000.00	882.07	2,450.19	15,549.81	86.39 %
111-52311-151 MEMBERSHIPS	500.00	500.00	0.00	0.00	500.00	100.00 %
111-52411-151 POSTAGE	5,000.00	5,000.00	0.00	2,000.00	3,000.00	60.00 %
Category: 503 - Supplies Total:	106,000.00	106,000.00	7,795.84	29,450.92	76,549.08	72.22 %
Category: 504 - Contract Services						
111-53111-151 CONTRACTUAL SERVICES	81,600.00	81,600.00	2,846.84	22,744.28	58,855.72	72.13 %
111-53161-151 LEGAL PUBLICATIONS	300.00	300.00	14.73	62.73	237.27	79.09 %
111-53421-151 BUILDING MAINTENANCE	30,000.00	30,000.00	3,158.69	8,255.30	21,744.70	72.48 %
111-53441-151 EQUIPMENT MAINTENANCE	20,000.00	20,000.00	0.00	52.00	19,948.00	99.74 %
111-53511-151 ELECTRICITY	34,000.00	34,000.00	3,041.48	13,331.70	20,668.30	60.79 %
111-53521-151 HEATING FUEL	5,500.00	5,500.00	561.49	2,276.51	3,223.49	58.61 %
111-53561-151 PHONE & INTERNET	6,000.00	6,000.00	386.54	1,894.01	4,105.99	68.43 %
111-53711-151 SCHOOL & CONFERENCE	5,000.00	5,000.00	0.00	367.85	4,632.15	92.64 %
111-53721-151 BUSINESS TRAVEL	3,500.00	3,500.00	0.00	1,217.49	2,282.51	65.21 %
111-53821-151 PROP & EQUIP INSURANCE	41,394.00	41,394.00	0.00	40,291.35	1,102.65	2.66 %
111-53831-151 LIABILITY INSURANCE	9,370.00	9,370.00	0.00	8,866.95	503.05	5.37 %
Category: 504 - Contract Services Total:	236,664.00	236,664.00	10,009.77	99,360.17	137,303.83	58.02 %
Department: 151 - LIBRARY Surplus (Deficit):	-1,106,344.00	-1,106,344.00	-70,607.30	-454,365.89	651,978.11	58.93 %
Department: 171 - PARKS						
Category: 420 - Charges for Services						
111-42201-171 CAMPGROUND FEES	60,000.00	60,000.00	1,374.90	3,877.00	-56,123.00	93.54 %
111-42206-171 PARK RENTAL FEES	3,000.00	3,000.00	0.00	0.00	-3,000.00	100.00 %
111-49231-171 BALLFIELD LEASE REVENUE	23,000.00	23,000.00	0.00	0.00	-23,000.00	100.00 %
Category: 420 - Charges for Services Total:	86,000.00	86,000.00	1,374.90	3,877.00	-82,123.00	95.49 %
Category: 470 - Miscellaneous Revenues						
111-46112-171 LEASE PAYMENTS	12,000.00	12,000.00	0.00	7,727.23	-4,272.77	35.61 %
111-49111-171 MISCELLANEOUS	0.00	0.00	1,150.00	4,878.43	4,878.43	0.00 %
Category: 470 - Miscellaneous Revenues Total:	12,000.00	12,000.00	1,150.00	12,605.66	605.66	5.05 %
Category: 500 - Personnel						
111-51111-171 REGULAR SALARIES	802,919.00	802,919.00	56,805.93	372,377.88	430,541.12	53.62 %
111-51121-171 OVERTIME SALARIES	2,000.00	2,000.00	0.00	499.55	1,500.45	75.02 %
111-51131-171 PART-TIME SALARIES	105,300.00	105,300.00	1,320.00	13,059.75	92,240.25	87.60 %
111-51211-171 SOCIAL SECURITY	61,303.00	61,303.00	4,164.99	27,813.67	33,489.33	54.63 %
111-51221-171 RETIREMENT	31,120.00	31,120.00	2,840.42	18,425.95	12,694.05	40.79 %
111-51231-171 HEALTH INSURANCE	259,147.00	259,147.00	24,795.09	147,072.41	112,074.59	43.25 %
111-51241-171 LIFE INSURANCE	1,265.00	1,265.00	113.76	609.35	655.65	51.83 %

Budget Report

For Fiscal: 2025-2026 Period Ending: 03/31/2026

		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Remaining
111-51261-171	WORKERS COMPENSATION	17,725.00	17,725.00	0.00	13,236.56	4,488.44	25.32 %
	Category: 500 - Personnel Total:	1,280,779.00	1,280,779.00	90,040.19	593,095.12	687,683.88	53.69 %
	Category: 503 - Supplies						
111-52111-171	DEPARTMENT SUPPLIES	67,000.00	67,000.00	2,507.29	13,402.43	53,597.57	80.00 %
111-52121-171	JANITORIAL SUPPLIES	6,000.00	6,000.00	113.25	735.73	5,264.27	87.74 %
111-52181-171	UNIFORMS & CLOTHING	5,000.00	5,000.00	0.00	4,741.96	258.04	5.16 %
111-52311-171	MEMBERSHIPS	300.00	300.00	27.00	97.00	203.00	67.67 %
111-52411-171	POSTAGE	200.00	200.00	0.00	0.00	200.00	100.00 %
111-52511-171	GASOLINE	25,000.00	25,000.00	1,381.54	7,292.78	17,707.22	70.83 %
111-52521-171	OTHER FUEL	30,000.00	30,000.00	330.18	2,849.28	27,150.72	90.50 %
111-52999-171	MISCELLANEOUS	350.00	350.00	0.00	0.00	350.00	100.00 %
	Category: 503 - Supplies Total:	133,850.00	133,850.00	4,359.26	29,119.18	104,730.82	78.24 %
	Category: 504 - Contract Services						
111-53111-171	CONTRACTUAL SERVICES	37,000.00	37,000.00	775.00	23,243.53	13,756.47	37.18 %
111-53161-171	LEGAL PUBLICATIONS	1,500.00	1,500.00	65.60	97.31	1,402.69	93.51 %
111-53211-171	LEGAL FEES	2,500.00	2,500.00	0.00	0.00	2,500.00	100.00 %
111-53421-171	BUILDING MAINTENANCE	28,000.00	28,000.00	4,581.87	5,737.46	22,262.54	79.51 %
111-53431-171	ELECTRICAL MAINTENANCE	36,000.00	36,000.00	4,210.00	4,444.00	31,556.00	87.66 %
111-53441-171	EQUIPMENT MAINTENANCE	67,000.00	67,000.00	4,805.81	29,433.02	37,566.98	56.07 %
111-53451-171	VEHICLE MAINTENANCE	30,000.00	30,000.00	2,057.68	7,379.67	22,620.33	75.40 %
111-53471-171	GROUND MAINTENANCE	115,000.00	115,000.00	4,752.82	39,245.79	75,754.21	65.87 %
111-53511-171	ELECTRICITY	55,000.00	55,000.00	3,533.68	20,422.25	34,577.75	62.87 %
111-53521-171	HEATING FUEL	5,000.00	5,000.00	1,067.54	3,575.40	1,424.60	28.49 %
111-53551-171	STREET LIGHTS	2,000.00	2,000.00	100.40	602.40	1,397.60	69.88 %
111-53561-171	PHONE & INTERNET	4,000.00	4,000.00	211.13	896.49	3,103.51	77.59 %
111-53571-171	CELLULAR PHONE	600.00	600.00	0.00	159.76	440.24	73.37 %
111-53631-171	RENT-MACHINES	0.00	0.00	50.00	250.00	-250.00	0.00 %
111-53711-171	SCHOOL & CONFERENCE	2,000.00	2,000.00	0.00	285.00	1,715.00	85.75 %
111-53821-171	PROP & EQUIP INSURANCE	79,072.00	79,072.00	0.00	79,294.48	-222.48	-0.28 %
111-53831-171	LIABILITY INSURANCE	11,276.00	11,276.00	0.00	10,841.60	434.40	3.85 %
111-53841-171	VEHICLE INSURANCE	9,672.00	9,672.00	0.00	10,284.56	-612.56	-6.33 %
	Category: 504 - Contract Services Total:	485,620.00	485,620.00	26,211.53	236,192.72	249,427.28	51.36 %
	Department: 171 - PARKS Surplus (Deficit):	-1,802,249.00	-1,802,249.00	-118,086.08	-841,924.36	960,324.64	53.28 %
	Department: 172 - RECREATION						
	Category: 420 - Charges for Services						
111-42202-172	RECREATION FEES	2,500.00	2,500.00	0.00	1,080.00	-1,420.00	56.80 %
111-42203-172	POOL REVENUES	45,000.00	45,000.00	0.00	0.00	-45,000.00	100.00 %
111-42205-172	POOL PASSES	3,500.00	3,500.00	0.00	125.00	-3,375.00	96.43 %
111-42207-172	CONCESSION STAND SALES	9,000.00	9,000.00	0.00	492.80	-8,507.20	94.52 %
	Category: 420 - Charges for Services Total:	60,000.00	60,000.00	0.00	1,697.80	-58,302.20	97.17 %
	Category: 470 - Miscellaneous Revenues						
111-46131-172	SALE OF ASSETS	0.00	0.00	154,894.18	154,894.18	154,894.18	0.00 %
111-49111-172	MISCELLANEOUS	0.00	0.00	0.00	3,690.00	3,690.00	0.00 %
	Category: 470 - Miscellaneous Revenues Total:	0.00	0.00	154,894.18	158,584.18	158,584.18	0.00 %
	Category: 500 - Personnel						
111-51111-172	REGULAR SALARIES	67,571.00	67,571.00	5,349.84	33,657.04	33,913.96	50.19 %
111-51131-172	PART-TIME SALARIES	115,000.00	115,000.00	0.00	0.00	115,000.00	100.00 %
111-51211-172	SOCIAL SECURITY	14,282.00	14,282.00	409.26	2,574.73	11,707.27	81.97 %
111-51221-172	RETIREMENT	1,930.00	1,930.00	160.50	1,009.76	920.24	47.68 %
111-51231-172	HEALTH INSURANCE	22,535.00	22,535.00	1,878.00	11,268.00	11,267.00	50.00 %
111-51241-172	LIFE INSURANCE	110.00	110.00	9.10	50.05	59.95	54.50 %
111-51261-172	WORKERS COMPENSATION	3,747.00	3,747.00	0.00	2,772.27	974.73	26.01 %
	Category: 500 - Personnel Total:	225,175.00	225,175.00	7,806.70	51,331.85	173,843.15	77.20 %
	Category: 503 - Supplies						
111-52111-172	DEPARTMENT SUPPLIES	30,000.00	30,000.00	0.00	1,774.43	28,225.57	94.09 %
111-52114-172	CONCESSION SUPPLIES	10,000.00	10,000.00	-92.50	-92.50	10,092.50	100.93 %

Budget Report

For Fiscal: 2025-2026 Period Ending: 03/31/2026

		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Remaining
111-52134-172	SPECIAL EVENTS	6,500.00	6,500.00	1,263.06	11,239.63	-4,739.63	-72.92 %
111-52181-172	UNIFORMS & CLOTHING	4,000.00	4,000.00	0.00	0.00	4,000.00	100.00 %
111-52311-172	MEMBERSHIPS	300.00	300.00	0.00	0.00	300.00	100.00 %
	Category: 503 - Supplies Total:	50,800.00	50,800.00	1,170.56	12,921.56	37,878.44	74.56 %
	Category: 504 - Contract Services						
111-53111-172	CONTRACTUAL SERVICES	450,000.00	450,000.00	1,157.93	181,885.44	268,114.56	59.58 %
111-53411-172	JANITORIAL SERVICE	12,000.00	12,000.00	0.00	0.00	12,000.00	100.00 %
111-53421-172	BUILDING MAINTENANCE	50,000.00	50,000.00	0.00	0.00	50,000.00	100.00 %
111-53441-172	EQUIPMENT MAINTENANCE	15,000.00	15,000.00	0.00	0.00	15,000.00	100.00 %
111-53511-172	ELECTRICITY	15,000.00	15,000.00	203.22	1,288.38	13,711.62	91.41 %
111-53521-172	HEATING FUEL	16,000.00	16,000.00	222.33	892.81	15,107.19	94.42 %
111-53561-172	PHONE & INTERNET	2,500.00	2,500.00	51.13	259.93	2,240.07	89.60 %
111-53711-172	SCHOOL & CONFERENCE	1,500.00	1,500.00	0.00	20.00	1,480.00	98.67 %
111-53821-172	PROP & EQUIP INSURANCE	8,000.00	8,000.00	0.00	7,500.00	500.00	6.25 %
111-53831-172	LIABILITY INSURANCE	4,700.00	4,700.00	0.00	4,350.67	349.33	7.43 %
111-59211-172	LICENSE/PERMITS	1,000.00	1,000.00	-80.00	0.00	1,000.00	100.00 %
	Category: 504 - Contract Services Total:	575,700.00	575,700.00	1,554.61	196,197.23	379,502.77	65.92 %
	Department: 172 - RECREATION Surplus (Deficit):	-791,675.00	-791,675.00	144,362.31	-100,168.66	691,506.34	87.35 %
	Department: 213 - CEMETERY						
	Category: 570 - Other Financing Uses						
111-55201-213	TRANSFER TO CEMETERY	350,000.00	350,000.00	175,000.00	350,000.00	0.00	0.00 %
	Category: 570 - Other Financing Uses Total:	350,000.00	350,000.00	175,000.00	350,000.00	0.00	0.00 %
	Department: 213 - CEMETERY Total:	350,000.00	350,000.00	175,000.00	350,000.00	0.00	0.00 %
	Fund: 111 - GENERAL Surplus (Deficit):	-3,120,830.00	-3,120,830.00	-294,543.17	-634,541.81	2,486,288.19	79.67 %
	Report Surplus (Deficit):	-3,120,830.00	-3,120,830.00	-294,543.17	-634,541.81	2,486,288.19	79.67 %



Budget Report Account Summary

For Fiscal: 2025-2026 Period Ending: 03/31/2026

	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Remaining
Fund: 212 - STREETS						
Revenue						
Category: 400 - Taxes						
212-41111-000	PROPERTY TAX-GENERAL	560,000.00	560,000.00	15,607.78	122,029.13	-437,970.87 78.21 %
212-41112-000	CITY SALES TAX	520,000.00	520,000.00	42,984.45	254,964.10	-265,035.90 50.97 %
212-41130-000	STATE PROP. TAX CREDIT	20,000.00	20,000.00	0.00	19,892.27	-107.73 0.54 %
212-41141-000	MOTOR VEHICLE TAX	65,000.00	65,000.00	5,560.62	39,811.88	-25,188.12 38.75 %
212-41142-212	MOTOR VEHICLE FEES	135,000.00	135,000.00	0.00	0.00	-135,000.00 100.00 %
	Category: 400 - Taxes Total:	1,300,000.00	1,300,000.00	64,152.85	436,697.38	-863,302.62 66.41 %
Category: 412 - Intergovernmental						
212-41122-212	HIGHWAY USER TAX	2,104,266.00	2,104,266.00	190,612.78	1,122,962.08	-981,303.92 46.63 %
212-43105-000	GRANT	348,667.00	348,667.00	486,166.70	486,166.70	137,499.70 139.44 %
	Category: 412 - Intergovernmental Total:	2,452,933.00	2,452,933.00	676,779.48	1,609,128.78	-843,804.22 34.40 %
Category: 420 - Charges for Services						
212-43149-212	REIMBURSEMENT-STATE	36,792.00	36,792.00	0.00	0.00	-36,792.00 100.00 %
212-46111-000	SALES & SERVICE	1,500.00	1,500.00	0.00	4,050.95	2,550.95 270.06 %
	Category: 420 - Charges for Services Total:	38,292.00	38,292.00	0.00	4,050.95	-34,241.05 89.42 %
Category: 460 - Investment Income						
212-47111-000	INTEREST EARNINGS	15,000.00	15,000.00	17,408.85	87,238.47	72,238.47 581.59 %
	Category: 460 - Investment Income Total:	15,000.00	15,000.00	17,408.85	87,238.47	72,238.47 481.59 %
Category: 470 - Miscellaneous Revenues						
212-49111-212	MISCELLANEOUS	0.00	0.00	60.00	297.80	297.80 0.00 %
	Category: 470 - Miscellaneous Revenues Total:	0.00	0.00	60.00	297.80	297.80 0.00 %
	Revenue Total:	3,806,225.00	3,806,225.00	758,401.18	2,137,413.38	-1,668,811.62 43.84 %
Expense						
Category: 500 - Personnel						
212-51111-111	REGULAR SALARIES	22,400.00	22,400.00	1,701.82	11,084.74	11,315.26 50.51 %
212-51111-112	REGULAR SALARIES	10,880.00	10,880.00	825.92	5,410.48	5,469.52 50.27 %
212-51111-114	REGULAR SALARIES	18,610.00	18,610.00	1,384.74	8,751.21	9,858.79 52.98 %
212-51111-115	REGULAR SALARIES	9,296.00	9,296.00	713.46	4,657.49	4,638.51 49.90 %
212-51111-121	REGULAR SALARIES	13,708.00	13,708.00	1,070.18	6,726.85	6,981.15 50.93 %
212-51111-212	REGULAR SALARIES	896,416.00	896,416.00	58,588.79	388,154.38	508,261.62 56.70 %
212-51121-212	OVERTIME SALARIES	18,155.00	18,155.00	53.23	2,573.44	15,581.56 85.83 %
212-51211-111	SOCIAL SECURITY	1,914.00	1,914.00	117.96	775.86	1,138.14 59.46 %
212-51211-112	SOCIAL SECURITY	1,035.00	1,035.00	61.08	400.91	634.09 61.26 %
212-51211-114	SOCIAL SECURITY	1,422.00	1,422.00	101.62	642.61	779.39 54.81 %
212-51211-115	SOCIAL SECURITY	711.00	711.00	51.06	334.23	376.77 52.99 %
212-51211-121	SOCIAL SECURITY	1,049.00	1,049.00	65.52	417.71	631.29 60.18 %
212-51211-212	SOCIAL SECURITY	68,430.00	68,430.00	4,030.56	27,289.91	41,140.09 60.12 %
212-51221-111	RETIREMENT	1,171.00	1,171.00	102.14	665.32	505.68 43.18 %
212-51221-112	RETIREMENT	621.00	621.00	49.56	324.66	296.34 47.72 %
212-51221-114	RETIREMENT	2,417.00	2,417.00	138.48	875.19	1,541.81 63.79 %
212-51221-115	RETIREMENT	587.00	587.00	42.80	279.40	307.60 52.40 %
212-51221-121	RETIREMENT	822.00	822.00	32.10	247.68	574.32 69.87 %
212-51221-212	RETIREMENT	44,996.00	44,996.00	2,964.92	19,213.23	25,782.77 57.30 %
212-51231-111	HEALTH INSURANCE	4,507.00	4,507.00	619.42	3,716.54	790.46 17.54 %
212-51231-112	HEALTH INSURANCE	2,253.00	2,253.00	199.80	1,203.80	1,049.20 46.57 %
212-51231-114	HEALTH INSURANCE	2,253.00	2,253.00	209.80	1,268.83	984.17 43.68 %
212-51231-115	HEALTH INSURANCE	2,253.00	2,253.00	199.80	1,203.82	1,049.18 46.57 %
212-51231-121	HEALTH INSURANCE	3,380.00	3,380.00	314.70	1,902.83	1,477.17 43.70 %

Budget Report

For Fiscal: 2025-2026 Period Ending: 03/31/2026

		Original	Current	Period	Fiscal	Variance	
		Total Budget	Total Budget	Activity	Activity	Favorable	Percent
						(Unfavorable)	Remaining
212-51231-212	HEALTH INSURANCE	313,230.00	313,230.00	26,538.50	152,353.06	160,876.94	51.36 %
212-51241-111	LIFE INSURANCE	22.00	22.00	2.72	15.00	7.00	31.82 %
212-51241-112	LIFE INSURANCE	11.00	11.00	0.91	5.01	5.99	54.45 %
212-51241-114	LIFE INSURANCE	11.00	11.00	0.91	5.01	5.99	54.45 %
212-51241-115	LIFE INSURANCE	11.00	11.00	0.91	5.01	5.99	54.45 %
212-51241-121	LIFE INSURANCE	17.00	17.00	1.37	7.52	9.48	55.76 %
212-51241-212	LIFE INSURANCE	1,529.00	1,529.00	120.58	638.61	890.39	58.23 %
212-51261-212	WORKERS COMPENSATION	30,000.00	30,000.00	0.00	19,293.02	10,706.98	35.69 %
	Category: 500 - Personnel Total:	1,474,117.00	1,474,117.00	100,305.36	660,443.36	813,673.64	55.20 %
Category: 503 - Supplies							
212-52111-212	DEPARTMENT SUPPLIES	120,000.00	120,000.00	7,442.52	16,921.55	103,078.45	85.90 %
212-52171-212	STREET REPAIR SUPPLIES	190,000.00	190,000.00	20,585.91	37,121.55	152,878.45	80.46 %
212-52181-212	UNIFORMS & CLOTHING	6,000.00	6,000.00	0.00	4,511.92	1,488.08	24.80 %
212-52211-212	PUBLICATIONS	300.00	300.00	0.00	0.00	300.00	100.00 %
212-52311-212	MEMBERSHIPS	400.00	400.00	0.00	0.00	400.00	100.00 %
212-52411-212	POSTAGE	100.00	100.00	0.00	0.00	100.00	100.00 %
212-52511-212	GASOLINE	18,000.00	18,000.00	823.91	5,133.67	12,866.33	71.48 %
212-52521-212	OTHER FUEL	60,000.00	60,000.00	2,037.67	11,033.93	48,966.07	81.61 %
212-52531-212	OIL & ANTIFREEZE	6,000.00	6,000.00	0.00	65.94	5,934.06	98.90 %
212-52999-212	MISCELLANEOUS	300.00	300.00	0.00	62.00	238.00	79.33 %
	Category: 503 - Supplies Total:	401,100.00	401,100.00	30,890.01	74,850.56	326,249.44	81.34 %
Category: 504 - Contract Services							
212-53111-212	CONTRACTUAL SERVICES	45,000.00	45,000.00	1,353.98	27,331.42	17,668.58	39.26 %
212-53121-212	CONSULTING SERVICES	2,000.00	2,000.00	0.00	0.00	2,000.00	100.00 %
212-53152-212	BOND ISSUANCE COSTS	38,000.00	38,000.00	0.00	0.00	38,000.00	100.00 %
212-53161-212	LEGAL PUBLICATIONS	500.00	500.00	0.00	126.04	373.96	74.79 %
212-53195-212	ADMIN COSTS & FEES	1,000.00	1,000.00	0.00	500.00	500.00	50.00 %
212-53311-212	AUDIT	20,000.00	20,000.00	0.00	8,500.00	11,500.00	57.50 %
212-53421-212	BUILDING MAINTENANCE	15,000.00	15,000.00	197.75	3,431.24	11,568.76	77.13 %
212-53431-212	ELECTRICAL MAINTENANCE	80,000.00	80,000.00	150.00	28,129.60	51,870.40	64.84 %
212-53441-212	EQUIPMENT MAINTENANCE	60,000.00	60,000.00	32.62	14,829.88	45,170.12	75.28 %
212-53451-212	VEHICLE MAINTENANCE	45,000.00	45,000.00	63.74	1,212.54	43,787.46	97.31 %
212-53491-212	STREET MAINTENANCE	200,000.00	200,000.00	0.00	15,467.14	184,532.86	92.27 %
212-53511-212	ELECTRICITY	10,000.00	10,000.00	779.77	4,598.71	5,401.29	54.01 %
212-53521-212	HEATING FUEL	17,000.00	17,000.00	1,925.76	6,601.46	10,398.54	61.17 %
212-53531-212	ELECTRIC POWER	28,000.00	28,000.00	1,839.66	10,577.14	17,422.86	62.22 %
212-53551-212	STREET LIGHTS	355,000.00	355,000.00	31,294.81	175,875.01	179,124.99	50.46 %
212-53561-212	PHONE & INTERNET	15,000.00	15,000.00	1,400.94	7,466.30	7,533.70	50.22 %
212-53611-212	RENT-LAND	400.00	400.00	0.00	0.00	400.00	100.00 %
212-53711-212	SCHOOL & CONFERENCE	4,000.00	4,000.00	0.00	2,235.58	1,764.42	44.11 %
212-53721-212	BUSINESS TRAVEL	480.00	480.00	0.00	0.00	480.00	100.00 %
212-53821-212	PROP & EQUIP INSURANCE	37,400.00	37,400.00	0.00	47,513.52	-10,113.52	-27.04 %
212-53831-212	LIABILITY INSURANCE	19,253.00	19,253.00	0.00	19,383.86	-130.86	-0.68 %
212-53841-212	VEHICLE INSURANCE	31,640.00	31,640.00	0.00	24,444.09	7,195.91	22.74 %
212-59611-212	BAD DEBT EXPENSE	4,000.00	4,000.00	0.00	0.00	4,000.00	100.00 %
	Category: 504 - Contract Services Total:	1,028,673.00	1,028,673.00	39,039.03	398,223.53	630,449.47	61.29 %
Category: 550 - Capital Outlay							
212-54212-212	ENGINEERING/DESIGN	90,000.00	90,000.00	0.00	25,546.50	64,453.50	71.62 %
212-54333-212	CHIP SEAL	950,000.00	950,000.00	0.00	0.00	950,000.00	100.00 %
212-54411-212	EQUIPMENT	555,000.00	555,000.00	0.00	153,216.00	401,784.00	72.39 %
	Category: 550 - Capital Outlay Total:	1,595,000.00	1,595,000.00	0.00	178,762.50	1,416,237.50	88.79 %
Category: 570 - Other Financing Uses							
212-55600-212	TRANSFER TO GIS	30,000.00	30,000.00	15,000.00	30,000.00	0.00	0.00 %

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	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Remaining
212-58111-212 CONTINGENCY	600,000.00	600,000.00	0.00	0.00	600,000.00	100.00 %
Category: 570 - Other Financing Uses Total:	630,000.00	630,000.00	15,000.00	30,000.00	600,000.00	95.24 %
Expense Total:	5,128,890.00	5,128,890.00	185,234.40	1,342,279.95	3,786,610.05	73.83 %
Fund: 212 - STREETS Surplus (Deficit):	-1,322,665.00	-1,322,665.00	573,166.78	795,133.43	2,117,798.43	160.12 %
Fund: 213 - CEMETERY						
Revenue						
Category: 420 - Charges for Services						
213-42302-213 PERMITS	4,000.00	4,000.00	200.00	1,700.00	-2,300.00	57.50 %
213-42601-213 RECORDINGS	2,000.00	2,000.00	400.00	1,200.00	-800.00	40.00 %
213-42602-213 OPENINGS	40,000.00	40,000.00	3,750.00	17,050.00	-22,950.00	57.38 %
Category: 420 - Charges for Services Total:	46,000.00	46,000.00	4,350.00	19,950.00	-26,050.00	56.63 %
Category: 460 - Investment Income						
213-47111-000 INTEREST EARNINGS	2,500.00	2,500.00	1,163.82	5,031.30	2,531.30	201.25 %
Category: 460 - Investment Income Total:	2,500.00	2,500.00	1,163.82	5,031.30	2,531.30	101.25 %
Category: 470 - Miscellaneous Revenues						
213-42603-213 FOUNDATION FEE	5,500.00	5,500.00	450.00	2,100.00	-3,400.00	61.82 %
213-46131-213 SALE OF PLOTS	40,000.00	40,000.00	5,850.00	21,900.00	-18,100.00	45.25 %
Category: 470 - Miscellaneous Revenues Total:	45,500.00	45,500.00	6,300.00	24,000.00	-21,500.00	47.25 %
Category: 480 - Other Financing Uses						
213-45904-213 TRANSFER IN	350,000.00	350,000.00	175,000.00	350,000.00	0.00	0.00 %
Category: 480 - Other Financing Uses Total:	350,000.00	350,000.00	175,000.00	350,000.00	0.00	0.00 %
Revenue Total:	444,000.00	444,000.00	186,813.82	398,981.30	-45,018.70	10.14 %
Expense						
Category: 500 - Personnel						
213-51111-213 REGULAR SALARIES	166,567.00	166,567.00	8,681.60	57,521.11	109,045.89	65.47 %
213-51121-213 OVERTIME SALARIES	1,500.00	1,500.00	160.82	228.53	1,271.47	84.76 %
213-51131-213 PART-TIME SALARIES	25,000.00	25,000.00	1,320.00	6,424.50	18,575.50	74.30 %
213-51211-213 SOCIAL SECURITY	14,775.00	14,775.00	753.24	4,764.23	10,010.77	67.75 %
213-51221-213 RETIREMENT	7,642.00	7,642.00	530.58	3,465.12	4,176.88	54.66 %
213-51231-213 HEALTH INSURANCE	67,604.00	67,604.00	3,776.00	22,656.00	44,948.00	66.49 %
213-51241-213 LIFE INSURANCE	330.00	330.00	18.20	100.10	229.90	69.67 %
213-51261-213 WORKERS COMPENSATION	7,600.00	7,600.00	0.00	5,422.61	2,177.39	28.65 %
Category: 500 - Personnel Total:	291,018.00	291,018.00	15,240.44	100,582.20	190,435.80	65.44 %
Category: 503 - Supplies						
213-52111-213 DEPARTMENT SUPPLIES	35,000.00	35,000.00	770.62	7,682.05	27,317.95	78.05 %
213-52121-213 JANITORIAL SUPPLIES	300.00	300.00	0.00	0.00	300.00	100.00 %
213-52181-213 UNIFORMS & CLOTHING	900.00	900.00	0.00	0.00	900.00	100.00 %
213-52225-213 SUBSCRIPTIONS	400.00	400.00	0.00	0.00	400.00	100.00 %
213-52311-213 MEMBERSHIPS	200.00	200.00	0.00	0.00	200.00	100.00 %
213-52411-213 POSTAGE	50.00	50.00	0.00	0.00	50.00	100.00 %
213-52511-213 GASOLINE	2,500.00	2,500.00	0.00	310.80	2,189.20	87.57 %
213-52521-213 OTHER FUEL	7,500.00	7,500.00	0.00	436.25	7,063.75	94.18 %
213-52999-213 MISCELLANEOUS	2,000.00	2,000.00	0.00	0.00	2,000.00	100.00 %
Category: 503 - Supplies Total:	48,850.00	48,850.00	770.62	8,429.10	40,420.90	82.74 %
Category: 504 - Contract Services						
213-53111-213 CONTRACTUAL SERVICES	4,000.00	4,000.00	50.00	3,325.99	674.01	16.85 %
213-53161-213 LEGAL PUBLICATIONS	100.00	100.00	0.00	0.00	100.00	100.00 %
213-53211-213 LEGAL FEES	600.00	600.00	40.00	160.00	440.00	73.33 %
213-53421-213 BUILDING MAINTENANCE	5,000.00	5,000.00	0.00	0.00	5,000.00	100.00 %
213-53431-213 ELECTRICAL MAINTENANCE	2,000.00	2,000.00	0.00	0.00	2,000.00	100.00 %
213-53441-213 EQUIPMENT MAINTENANCE	6,500.00	6,500.00	483.56	1,051.56	5,448.44	83.82 %
213-53451-213 VEHICLE MAINTENANCE	1,000.00	1,000.00	0.00	816.36	183.64	18.36 %
213-53511-213 ELECTRICITY	9,000.00	9,000.00	705.38	3,316.21	5,683.79	63.15 %
213-53561-213 PHONE & INTERNET	2,500.00	2,500.00	120.08	819.20	1,680.80	67.23 %
213-53711-213 SCHOOL & CONFERENCE	600.00	600.00	0.00	0.00	600.00	100.00 %

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		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Remaining
213-53821-213	PROP & EQUIP INSURANCE	8,000.00	8,000.00	0.00	7,873.14	126.86	1.59 %
213-53831-213	LIABILITY INSURANCE	2,820.00	2,820.00	0.00	2,563.51	256.49	9.10 %
213-53841-213	VEHICLE INSURANCE	2,592.00	2,592.00	0.00	2,268.11	323.89	12.50 %
Category: 504 - Contract Services Total:		44,712.00	44,712.00	1,399.02	22,194.08	22,517.92	50.36 %
Category: 550 - Capital Outlay							
213-54411-213	EQUIPMENT	30,000.00	30,000.00	0.00	0.00	30,000.00	100.00 %
Category: 550 - Capital Outlay Total:		30,000.00	30,000.00	0.00	0.00	30,000.00	100.00 %
Expense Total:		414,580.00	414,580.00	17,410.08	131,205.38	283,374.62	68.35 %
Fund: 213 - CEMETERY Surplus (Deficit):		29,420.00	29,420.00	169,403.74	267,775.92	238,355.92	-810.18 %
Fund: 214 - CEMETERY PERPETUAL CARE							
Revenue							
Category: 400 - Taxes							
214-41111-000	PROPERTY TAX-GENERAL	50,000.00	50,000.00	1,399.60	10,910.14	-39,089.86	78.18 %
214-41130-000	STATE PROP. TAX CREDIT	4,000.00	4,000.00	0.00	1,776.10	-2,223.90	55.60 %
214-41141-000	MOTOR VEHICLE TAX	5,600.00	5,600.00	496.48	3,554.64	-2,045.36	36.52 %
Category: 400 - Taxes Total:		59,600.00	59,600.00	1,896.08	16,240.88	-43,359.12	72.75 %
Category: 420 - Charges for Services							
214-42604-213	PERPETUAL CARE CHARGES	20,000.00	20,000.00	2,200.00	8,400.00	-11,600.00	58.00 %
Category: 420 - Charges for Services Total:		20,000.00	20,000.00	2,200.00	8,400.00	-11,600.00	58.00 %
Category: 460 - Investment Income							
214-47111-000	INTEREST EARNINGS	1,500.00	1,500.00	328.17	1,361.46	-138.54	9.24 %
Category: 460 - Investment Income Total:		1,500.00	1,500.00	328.17	1,361.46	-138.54	9.24 %
Revenue Total:		81,100.00	81,100.00	4,424.25	26,002.34	-55,097.66	67.94 %
Fund: 214 - CEMETERY PERPETUAL CARE Total:		81,100.00	81,100.00	4,424.25	26,002.34	-55,097.66	67.94 %
Fund: 215 - SPECIAL PROJECTS							
Revenue							
Category: 400 - Taxes							
215-41500-000	RETAIL BUSINESS OCC TAX	550,000.00	550,000.00	49,740.53	327,737.60	-222,262.40	40.41 %
Category: 400 - Taxes Total:		550,000.00	550,000.00	49,740.53	327,737.60	-222,262.40	40.41 %
Category: 412 - Intergovernmental							
215-43105-113	GRANT	240,000.00	240,000.00	0.00	106,400.00	-133,600.00	55.67 %
215-43105-142	GRANT	35,000.00	35,000.00	3,216.37	69,560.27	34,560.27	198.74 %
215-43105-171	GRANT	0.00	0.00	0.00	1,355.00	1,355.00	0.00 %
215-43105-213	GRANT	225,110.00	225,110.00	55,134.97	55,134.97	-169,975.03	75.51 %
Category: 412 - Intergovernmental Total:		500,110.00	500,110.00	58,351.34	232,450.24	-267,659.76	53.52 %
Category: 450 - Contributions & Donations							
215-44413-141	DONATIONS/GIFTS	1,000.00	1,000.00	0.00	25,000.00	24,000.00	2,500.00 %
215-44413-142	DONATIONS/GIFTS	5,000.00	5,000.00	500.00	5,493.00	493.00	109.86 %
Category: 450 - Contributions & Donations Total:		6,000.00	6,000.00	500.00	30,493.00	24,493.00	408.22 %
Category: 460 - Investment Income							
215-47111-000	INTEREST EARNINGS	15,000.00	15,000.00	3,465.39	20,553.18	5,553.18	137.02 %
Category: 460 - Investment Income Total:		15,000.00	15,000.00	3,465.39	20,553.18	5,553.18	37.02 %
Category: 470 - Miscellaneous Revenues							
215-49111-000	MISCELLANEOUS	500,000.00	500,000.00	0.00	0.00	-500,000.00	100.00 %
215-49119-111	INSURANCE CLAIMS	0.00	0.00	0.00	30,253.33	30,253.33	0.00 %
Category: 470 - Miscellaneous Revenues Total:		500,000.00	500,000.00	0.00	30,253.33	-469,746.67	93.95 %
Revenue Total:		1,571,110.00	1,571,110.00	112,057.26	641,487.35	-929,622.65	59.17 %
Expense							
Category: 503 - Supplies							
215-52111-142	DEPARTMENT SUPPLIES	4,000.00	4,000.00	489.02	1,449.40	2,550.60	63.77 %
215-52931-111	INSURED REPAIRS/REPLACE	600,000.00	600,000.00	11,079.50	59,125.85	540,874.15	90.15 %
215-52999-000	MISCELLANEOUS	500,000.00	500,000.00	0.00	0.00	500,000.00	100.00 %
Category: 503 - Supplies Total:		1,104,000.00	1,104,000.00	11,568.52	60,575.25	1,043,424.75	94.51 %

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		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Remaining
Category: 504 - Contract Services							
215-53111-111	CONTRACTUAL SERVICES	550,000.00	550,000.00	218,320.06	218,320.06	331,679.94	60.31 %
215-53111-171	CONTRACTUAL SERVICES	0.00	0.00	22,859.00	45,718.00	-45,718.00	0.00 %
215-53711-142	SCHOOL & CONFERENCE	0.00	0.00	0.00	108.47	-108.47	0.00 %
215-54991-111	GRANT EXPENSE	300,000.00	300,000.00	0.00	99,000.00	201,000.00	67.00 %
215-54991-113	GRANT EXPENSE	1,245,000.00	1,245,000.00	388,500.00	403,101.31	841,898.69	67.62 %
215-54991-213	GRANT EXPENSE	225,110.00	225,110.00	48,900.00	55,134.97	169,975.03	75.51 %
	Category: 504 - Contract Services Total:	2,320,110.00	2,320,110.00	678,579.06	821,382.81	1,498,727.19	64.60 %
	Expense Total:	3,424,110.00	3,424,110.00	690,147.58	881,958.06	2,542,151.94	74.24 %
	Fund: 215 - SPECIAL PROJECTS Surplus (Deficit):	-1,853,000.00	-1,853,000.00	-578,090.32	-240,470.71	1,612,529.29	87.02 %
Fund: 216 - BUSINESS IMPROVEMENT							
Revenue							
Category: 400 - Taxes							
216-41111-000	PROPERTY TAX-GENERAL	54,100.00	54,100.00	3.93	8,604.50	-45,495.50	84.10 %
216-41119-000	PRORATE MTR VEH TAX	70.00	70.00	5.09	46.36	-23.64	33.77 %
216-41130-000	STATE PROP. TAX CREDIT	1,700.00	1,700.00	0.00	1,200.92	-499.08	29.36 %
	Category: 400 - Taxes Total:	55,870.00	55,870.00	9.02	9,851.78	-46,018.22	82.37 %
Category: 460 - Investment Income							
216-47111-000	INTEREST EARNINGS	4,000.00	4,000.00	1,295.44	5,975.43	1,975.43	149.39 %
	Category: 460 - Investment Income Total:	4,000.00	4,000.00	1,295.44	5,975.43	1,975.43	49.39 %
	Revenue Total:	59,870.00	59,870.00	1,304.46	15,827.21	-44,042.79	73.56 %
Expense							
Category: 500 - Personnel							
216-51111-171	REGULAR SALARIES	8,000.00	8,000.00	0.00	0.00	8,000.00	100.00 %
216-51111-212	REGULAR SALARIES	5,000.00	5,000.00	295.09	318.35	4,681.65	93.63 %
	Category: 500 - Personnel Total:	13,000.00	13,000.00	295.09	318.35	12,681.65	97.55 %
Category: 503 - Supplies							
216-52111-121	DEPARTMENT SUPPLIES	0.00	0.00	0.00	47.45	-47.45	0.00 %
216-52111-171	DEPARTMENT SUPPLIES	10,000.00	10,000.00	0.00	0.00	10,000.00	100.00 %
	Category: 503 - Supplies Total:	10,000.00	10,000.00	0.00	47.45	9,952.55	99.53 %
Category: 504 - Contract Services							
216-53111-171	CONTRACTUAL SERVICES	54,000.00	54,000.00	0.00	1,365.00	52,635.00	97.47 %
216-53111-212	CONTRACTUAL SERVICES	9,000.00	9,000.00	655.09	772.33	8,227.67	91.42 %
216-53551-000	STREET LIGHTS	1,500.00	1,500.00	85.42	512.52	987.48	65.83 %
	Category: 504 - Contract Services Total:	64,500.00	64,500.00	740.51	2,649.85	61,850.15	95.89 %
Category: 550 - Capital Outlay							
216-54311-121	STRUCTURES	150,000.00	150,000.00	0.00	0.00	150,000.00	100.00 %
	Category: 550 - Capital Outlay Total:	150,000.00	150,000.00	0.00	0.00	150,000.00	100.00 %
	Expense Total:	237,500.00	237,500.00	1,035.60	3,015.65	234,484.35	98.73 %
	Fund: 216 - BUSINESS IMPROVEMENT Surplus (Deficit):	-177,630.00	-177,630.00	268.86	12,811.56	190,441.56	107.21 %
Fund: 218 - PUBLIC SAFETY							
Revenue							
Category: 400 - Taxes							
218-41111-000	PROPERTY TAX-GENERAL	450,000.00	450,000.00	12,311.42	97,431.46	-352,568.54	78.35 %
218-41130-000	STATE PROP. TAX CREDIT	14,000.00	14,000.00	0.00	15,984.86	1,984.86	114.18 %
218-41141-000	MOTOR VEHICLE TAX	45,400.00	45,400.00	4,468.35	31,991.68	-13,408.32	29.53 %
	Category: 400 - Taxes Total:	509,400.00	509,400.00	16,779.77	145,408.00	-363,992.00	71.46 %
Category: 460 - Investment Income							
218-47111-000	INTEREST EARNINGS	5,000.00	5,000.00	0.00	157.20	-4,842.80	96.86 %
	Category: 460 - Investment Income Total:	5,000.00	5,000.00	0.00	157.20	-4,842.80	96.86 %
	Revenue Total:	514,400.00	514,400.00	16,779.77	145,565.20	-368,834.80	71.70 %

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Expense							
Category: 503 - Supplies							
218-52111-141	DEPARTMENT SUPPLIES	20,000.00	20,000.00	0.00	0.00	20,000.00	100.00 %
218-52111-142	DEPARTMENT SUPPLIES	278,000.00	278,000.00	0.00	102,899.11	175,100.89	62.99 %
	Category: 503 - Supplies Total:	298,000.00	298,000.00	0.00	102,899.11	195,100.89	65.47 %
Category: 504 - Contract Services							
218-53111-141	CONTRACTUAL SERVICES	85,000.00	85,000.00	0.00	42,027.21	42,972.79	50.56 %
218-53111-142	CONTRACTUAL SERVICES	90,000.00	90,000.00	0.00	63,668.65	26,331.35	29.26 %
	Category: 504 - Contract Services Total:	175,000.00	175,000.00	0.00	105,695.86	69,304.14	39.60 %
Category: 550 - Capital Outlay							
218-54411-141	EQUIPMENT	64,000.00	64,000.00	0.00	54,052.74	9,947.26	15.54 %
218-54411-142	EQUIPMENT	148,000.00	148,000.00	0.00	128,011.53	19,988.47	13.51 %
218-54411-143	EQUIPMENT	24,000.00	24,000.00	0.00	0.00	24,000.00	100.00 %
	Category: 550 - Capital Outlay Total:	236,000.00	236,000.00	0.00	182,064.27	53,935.73	22.85 %
Category: 570 - Other Financing Uses							
218-58111-142	CONTINGENCY	150,000.00	150,000.00	0.00	0.00	150,000.00	100.00 %
	Category: 570 - Other Financing Uses Total:	150,000.00	150,000.00	0.00	0.00	150,000.00	100.00 %
	Expense Total:	859,000.00	859,000.00	0.00	390,659.24	468,340.76	54.52 %
	Fund: 218 - PUBLIC SAFETY Surplus (Deficit):	-344,600.00	-344,600.00	16,779.77	-245,094.04	99,505.96	28.88 %
Fund: 219 - INDUSTRIAL SITES							
Revenue							
Category: 460 - Investment Income							
219-47111-000	INTEREST EARNINGS	1,000.00	1,000.00	119.24	553.37	-446.63	44.66 %
	Category: 460 - Investment Income Total:	1,000.00	1,000.00	119.24	553.37	-446.63	44.66 %
	Revenue Total:	1,000.00	1,000.00	119.24	553.37	-446.63	44.66 %
Expense							
Category: 504 - Contract Services							
219-53111-111	CONTRACTUAL SERVICES	500.00	500.00	0.00	0.00	500.00	100.00 %
219-53111-116	CONTRACTUAL SERVICES	500.00	500.00	0.00	0.00	500.00	100.00 %
219-59112-116	DEVELOPMENT	31,317.00	31,317.00	0.00	0.00	31,317.00	100.00 %
	Category: 504 - Contract Services Total:	32,317.00	32,317.00	0.00	0.00	32,317.00	100.00 %
	Expense Total:	32,317.00	32,317.00	0.00	0.00	32,317.00	100.00 %
	Fund: 219 - INDUSTRIAL SITES Surplus (Deficit):	-31,317.00	-31,317.00	119.24	553.37	31,870.37	101.77 %
Fund: 223 - KENO							
Revenue							
Category: 460 - Investment Income							
223-47111-000	INTEREST EARNINGS	2,000.00	2,000.00	1,115.62	5,381.80	3,381.80	269.09 %
	Category: 460 - Investment Income Total:	2,000.00	2,000.00	1,115.62	5,381.80	3,381.80	169.09 %
Category: 470 - Miscellaneous Revenues							
223-49115-000	KENO PROCEEDS	65,000.00	65,000.00	8,013.39	33,695.35	-31,304.65	48.16 %
	Category: 470 - Miscellaneous Revenues Total:	65,000.00	65,000.00	8,013.39	33,695.35	-31,304.65	48.16 %
	Revenue Total:	67,000.00	67,000.00	9,129.01	39,077.15	-27,922.85	41.68 %
Expense							
Category: 504 - Contract Services							
223-53752-113	COMMUNITY BETTERMENT	100,000.00	100,000.00	20,130.00	73,058.89	26,941.11	26.94 %
	Category: 504 - Contract Services Total:	100,000.00	100,000.00	20,130.00	73,058.89	26,941.11	26.94 %
	Expense Total:	100,000.00	100,000.00	20,130.00	73,058.89	26,941.11	26.94 %
	Fund: 223 - KENO Surplus (Deficit):	-33,000.00	-33,000.00	-11,000.99	-33,981.74	-981.74	-2.97 %

Budget Report

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	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Remaining
Fund: 224 - ECONOMIC DEVELOPMENT						
Revenue						
Category: 400 - Taxes						
224-41112-000	CITY SALES TAX	1,315,126.00	1,315,126.00	101,431.85	681,821.50	-633,304.50 48.16 %
Category: 400 - Taxes Total:		1,315,126.00	1,315,126.00	101,431.85	681,821.50	-633,304.50 48.16 %
Category: 460 - Investment Income						
224-47111-000	INTEREST EARNINGS	28,000.00	28,000.00	15,796.53	71,330.66	43,330.66 254.75 %
Category: 460 - Investment Income Total:		28,000.00	28,000.00	15,796.53	71,330.66	43,330.66 154.75 %
Category: 470 - Miscellaneous Revenues						
224-48217-000	LOAN REPAYMENT-LB840	500,000.00	500,000.00	5,205.40	154,929.50	-345,070.50 69.01 %
Category: 470 - Miscellaneous Revenues Total:		500,000.00	500,000.00	5,205.40	154,929.50	-345,070.50 69.01 %
Revenue Total:		1,843,126.00	1,843,126.00	122,433.78	908,081.66	-935,044.34 50.73 %
Expense						
Category: 500 - Personnel						
224-51111-113	REGULAR SALARIES	116,300.00	116,300.00	8,788.04	48,930.27	67,369.73 57.93 %
224-51211-113	SOCIAL SECURITY	8,890.00	8,890.00	595.45	3,278.82	5,611.18 63.12 %
224-51221-113	RETIREMENT	4,932.00	4,932.00	554.98	3,110.85	1,821.15 36.93 %
224-51231-113	HEALTH INSURANCE	27,041.00	27,041.00	2,517.59	14,161.57	12,879.43 47.63 %
224-51241-113	LIFE INSURANCE	132.00	132.00	10.92	51.88	80.12 60.70 %
224-51261-113	WORKERS COMPENSATION	210.00	210.00	0.00	126.79	83.21 39.62 %
Category: 500 - Personnel Total:		157,505.00	157,505.00	12,466.98	69,660.18	87,844.82 55.77 %
Category: 503 - Supplies						
224-52111-113	DEPARTMENT SUPPLIES	5,000.00	5,000.00	21.74	80.74	4,919.26 98.39 %
224-52211-114	PUBLICATIONS	500.00	500.00	10.91	53.99	446.01 89.20 %
224-52311-114	MEMBERSHIPS	1,000.00	1,000.00	0.00	35.00	965.00 96.50 %
224-52511-113	GASOLINE	250.00	250.00	0.00	0.00	250.00 100.00 %
Category: 503 - Supplies Total:		6,750.00	6,750.00	32.65	169.73	6,580.27 97.49 %
Category: 504 - Contract Services						
224-53111-113	CONTRACTUAL SERVICES	5,000.00	5,000.00	0.00	1,260.00	3,740.00 74.80 %
224-53111-114	CONTRACTUAL SERVICES	150,000.00	150,000.00	1,993.20	6,342.20	143,657.80 95.77 %
224-53311-111	AUDIT	20,000.00	20,000.00	0.00	8,500.00	11,500.00 57.50 %
224-53561-113	PHONE & INTERNET	2,000.00	2,000.00	0.47	2.35	1,997.65 99.88 %
224-53711-113	SCHOOL & CONFERENCE	10,000.00	10,000.00	0.00	0.00	10,000.00 100.00 %
224-59111-114	ECONOMIC DEVELOPMENT	4,000,000.00	4,000,000.00	0.00	220,000.00	3,780,000.00 94.50 %
Category: 504 - Contract Services Total:		4,187,000.00	4,187,000.00	1,993.67	236,104.55	3,950,895.45 94.36 %
Expense Total:		4,351,255.00	4,351,255.00	14,493.30	305,934.46	4,045,320.54 92.97 %
Fund: 224 - ECONOMIC DEVELOPMENT Surplus (Deficit):		-2,508,129.00	-2,508,129.00	107,940.48	602,147.20	3,110,276.20 124.01 %

Fund: 225 - MUTUAL FIRE

Revenue						
Category: 460 - Investment Income						
225-47111-000	INTEREST EARNINGS	5,000.00	5,000.00	1,345.91	6,257.78	1,257.78 125.16 %
Category: 460 - Investment Income Total:		5,000.00	5,000.00	1,345.91	6,257.78	1,257.78 25.16 %
Category: 470 - Miscellaneous Revenues						
225-49111-141	MISCELLANEOUS	105,000.00	105,000.00	0.00	0.00	-105,000.00 100.00 %
Category: 470 - Miscellaneous Revenues Total:		105,000.00	105,000.00	0.00	0.00	-105,000.00 100.00 %
Revenue Total:		110,000.00	110,000.00	1,345.91	6,257.78	-103,742.22 94.31 %
Expense						
Category: 503 - Supplies						
225-52111-141	DEPARTMENT SUPPLIES	36,000.00	36,000.00	0.00	2,561.86	33,438.14 92.88 %
Category: 503 - Supplies Total:		36,000.00	36,000.00	0.00	2,561.86	33,438.14 92.88 %
Category: 504 - Contract Services						
225-53111-000	CONTRACTUAL SERVICES	11,000.00	11,000.00	0.00	0.00	11,000.00 100.00 %
Category: 504 - Contract Services Total:		11,000.00	11,000.00	0.00	0.00	11,000.00 100.00 %

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	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Remaining
Category: 570 - Other Financing Uses						
225-58111-141 CONTINGENCY	100,000.00	100,000.00	0.00	0.00	100,000.00	100.00 %
Category: 570 - Other Financing Uses Total:	100,000.00	100,000.00	0.00	0.00	100,000.00	100.00 %
Expense Total:	147,000.00	147,000.00	0.00	2,561.86	144,438.14	98.26 %
Fund: 225 - MUTUAL FIRE Surplus (Deficit):	-37,000.00	-37,000.00	1,345.91	3,695.92	40,695.92	109.99 %
Fund: 311 - DEBT SERVICE						
Revenue						
Category: 400 - Taxes						
311-41111-111 PROPERTY TAX-GENERAL	0.00	0.00	0.00	5.83	5.83	0.00 %
Category: 400 - Taxes Total:	0.00	0.00	0.00	5.83	5.83	0.00 %
Category: 460 - Investment Income						
311-47111-000 INTEREST EARNINGS	3,000.00	3,000.00	3,088.16	15,659.97	12,659.97	522.00 %
Category: 460 - Investment Income Total:	3,000.00	3,000.00	3,088.16	15,659.97	12,659.97	422.00 %
Category: 470 - Miscellaneous Revenues						
311-48311-000 SPEC ASSESS-PRINCIPAL	76,305.00	76,305.00	0.00	85,087.95	8,782.95	111.51 %
311-48313-000 SPEC ASSESS-INTEREST	32,000.00	32,000.00	0.00	51,863.62	19,863.62	162.07 %
Category: 470 - Miscellaneous Revenues Total:	108,305.00	108,305.00	0.00	136,951.57	28,646.57	26.45 %
Revenue Total:	111,305.00	111,305.00	3,088.16	152,617.37	41,312.37	37.12 %
Expense						
Category: 504 - Contract Services						
311-53152-111 BOND ISSUANCE COSTS	20,000.00	20,000.00	0.00	0.00	20,000.00	100.00 %
311-53195-111 ADMIN COSTS & FEES	5,000.00	5,000.00	0.00	0.00	5,000.00	100.00 %
Category: 504 - Contract Services Total:	25,000.00	25,000.00	0.00	0.00	25,000.00	100.00 %
Category: 560 - Debt Service						
311-57110-111 DEBT SERVICE-PRINCIPAL	800,000.00	800,000.00	0.00	800,000.00	0.00	0.00 %
311-57115-111 DEBT SERVICE-INTEREST	104,489.00	104,489.00	0.00	63,145.00	41,344.00	39.57 %
Category: 560 - Debt Service Total:	904,489.00	904,489.00	0.00	863,145.00	41,344.00	4.57 %
Category: 570 - Other Financing Uses						
311-58111-111 CONTINGENCY	1,200,000.00	1,200,000.00	0.00	0.00	1,200,000.00	100.00 %
Category: 570 - Other Financing Uses Total:	1,200,000.00	1,200,000.00	0.00	0.00	1,200,000.00	100.00 %
Expense Total:	2,129,489.00	2,129,489.00	0.00	863,145.00	1,266,344.00	59.47 %
Fund: 311 - DEBT SERVICE Surplus (Deficit):	-2,018,184.00	-2,018,184.00	3,088.16	-710,527.63	1,307,656.37	64.79 %
Fund: 321 - CRA						
Revenue						
Category: 400 - Taxes						
321-41111-111 TIF PROPERTY TAX	650,000.00	650,000.00	8,374.15	71,209.95	-578,790.05	89.04 %
Category: 400 - Taxes Total:	650,000.00	650,000.00	8,374.15	71,209.95	-578,790.05	89.04 %
Category: 460 - Investment Income						
321-47111-111 INTEREST EARNINGS	1,000.00	1,000.00	734.02	3,427.14	2,427.14	342.71 %
Category: 460 - Investment Income Total:	1,000.00	1,000.00	734.02	3,427.14	2,427.14	242.71 %
Category: 470 - Miscellaneous Revenues						
321-48215-111 PROGRAM INCOME	7,500.00	7,500.00	0.00	50.00	-7,450.00	99.33 %
Category: 470 - Miscellaneous Revenues Total:	7,500.00	7,500.00	0.00	50.00	-7,450.00	99.33 %
Category: 480 - Other Financing Uses						
321-49302-000 LOAN/BOND PROCEEDS	150,000.00	150,000.00	0.00	0.00	-150,000.00	100.00 %
Category: 480 - Other Financing Uses Total:	150,000.00	150,000.00	0.00	0.00	-150,000.00	100.00 %
Revenue Total:	808,500.00	808,500.00	9,108.17	74,687.09	-733,812.91	90.76 %
Expense						
Category: 504 - Contract Services						
321-53111-111 CONTRACTUAL SERVICES	40,000.00	40,000.00	0.00	1,360.00	38,640.00	96.60 %
Category: 504 - Contract Services Total:	40,000.00	40,000.00	0.00	1,360.00	38,640.00	96.60 %

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	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Remaining
Category: 560 - Debt Service						
321-57221-111 TIF PASS THRU - PRINCIPAL	280,000.00	280,000.00	3,562.11	3,562.11	276,437.89	98.73 %
321-57222-111 TIF PASS THRU - INTEREST	370,000.00	370,000.00	53,844.53	57,843.84	312,156.16	84.37 %
Category: 560 - Debt Service Total:	650,000.00	650,000.00	57,406.64	61,405.95	588,594.05	90.55 %
Category: 570 - Other Financing Uses						
321-57311-111 LOAN/BOND EXPENSE	150,000.00	150,000.00	0.00	0.00	150,000.00	100.00 %
Category: 570 - Other Financing Uses Total:	150,000.00	150,000.00	0.00	0.00	150,000.00	100.00 %
Expense Total:	840,000.00	840,000.00	57,406.64	62,765.95	777,234.05	92.53 %
Fund: 321 - CRA Surplus (Deficit):	-31,500.00	-31,500.00	-48,298.47	11,921.14	43,421.14	137.84 %
Fund: 411 - CDBG						
Revenue						
Category: 412 - Intergovernmental						
411-43151-411 CDBG GRANT GENERAL	300,000.00	300,000.00	0.00	0.00	-300,000.00	100.00 %
Category: 412 - Intergovernmental Total:	300,000.00	300,000.00	0.00	0.00	-300,000.00	100.00 %
Category: 460 - Investment Income						
411-47111-000 INTEREST EARNINGS	1,500.00	1,500.00	93.89	339.38	-1,160.62	77.37 %
Category: 460 - Investment Income Total:	1,500.00	1,500.00	93.89	339.38	-1,160.62	77.37 %
Revenue Total:	301,500.00	301,500.00	93.89	339.38	-301,160.62	99.89 %
Expense						
Category: 504 - Contract Services						
411-54991-411 GRANT EXPENSE	300,000.00	300,000.00	0.00	0.00	300,000.00	100.00 %
Category: 504 - Contract Services Total:	300,000.00	300,000.00	0.00	0.00	300,000.00	100.00 %
Expense Total:	300,000.00	300,000.00	0.00	0.00	300,000.00	100.00 %
Fund: 411 - CDBG Surplus (Deficit):	1,500.00	1,500.00	93.89	339.38	-1,160.62	77.37 %
Fund: 511 - CAPITAL PROJECTS FUND						
Revenue						
Category: 400 - Taxes						
511-41111-111 PROPERTY TAX-GENERAL	845,934.00	845,934.00	24,456.22	186,770.98	-659,163.02	77.92 %
511-41130-111 STATE PROP. TAX CREDIT	60,000.00	60,000.00	0.00	51,436.76	-8,563.24	14.27 %
511-41141-111 MOTOR VEHICLE TAXES	110,000.00	110,000.00	8,399.85	38,752.10	-71,247.90	64.77 %
Category: 400 - Taxes Total:	1,015,934.00	1,015,934.00	32,856.07	276,959.84	-738,974.16	72.74 %
Category: 460 - Investment Income						
511-47111-111 INTEREST EARNINGS	6,500.00	6,500.00	8,577.61	40,260.44	33,760.44	619.39 %
Category: 460 - Investment Income Total:	6,500.00	6,500.00	8,577.61	40,260.44	33,760.44	519.39 %
Revenue Total:	1,022,434.00	1,022,434.00	41,433.68	317,220.28	-705,213.72	68.97 %
Expense						
Category: 550 - Capital Outlay						
511-54311-141 STRUCTURES	100,000.00	100,000.00	6,326.50	6,326.50	93,673.50	93.67 %
511-54311-213 STRUCTURES	400,000.00	400,000.00	23,174.25	24,899.25	375,100.75	93.78 %
511-54411-121 EQUIPMENT	60,000.00	60,000.00	0.00	0.00	60,000.00	100.00 %
511-54411-151 EQUIPMENT	20,000.00	20,000.00	0.00	20,757.90	-757.90	-3.79 %
511-54411-171 EQUIPMENT	362,000.00	362,000.00	4,950.00	228,837.34	133,162.66	36.79 %
Category: 550 - Capital Outlay Total:	942,000.00	942,000.00	34,450.75	280,820.99	661,179.01	70.19 %
Expense Total:	942,000.00	942,000.00	34,450.75	280,820.99	661,179.01	70.19 %
Fund: 511 - CAPITAL PROJECTS FUND Surplus (Deficit):	80,434.00	80,434.00	6,982.93	36,399.29	-44,034.71	54.75 %
Fund: 621 - ENVIRONMENTAL SERVICES						
Revenue						
Category: 420 - Charges for Services						
621-46111-621 SALES & SERVICE	3,558,564.00	3,558,564.00	304,700.32	1,830,008.74	-1,728,555.26	48.57 %
621-46118-000 UTILITY PENALTIES	38,000.00	38,000.00	2,674.29	15,317.65	-22,682.35	59.69 %
621-46211-621 COMPACTR/DUMSPTR LEASE	12,000.00	12,000.00	1,583.40	7,175.30	-4,824.70	40.21 %
621-46321-621 RECYCLING SERVICE CHARG	60,000.00	60,000.00	5,317.53	32,479.33	-27,520.67	45.87 %

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		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Remaining
621-46322-621	SALE OF RECYCL MATERIAL	10,000.00	10,000.00	773.55	1,294.90	-8,705.10	87.05 %
	Category: 420 - Charges for Services Total:	3,678,564.00	3,678,564.00	315,049.09	1,886,275.92	-1,792,288.08	48.72 %
	Category: 460 - Investment Income						
621-47111-000	INTEREST EARNINGS	25,000.00	25,000.00	15,477.82	68,795.98	43,795.98	275.18 %
	Category: 460 - Investment Income Total:	25,000.00	25,000.00	15,477.82	68,795.98	43,795.98	175.18 %
	Category: 470 - Miscellaneous Revenues						
621-49111-621	MISCELLANEOUS	0.00	0.00	0.00	105.00	105.00	0.00 %
	Category: 470 - Miscellaneous Revenues Total:	0.00	0.00	0.00	105.00	105.00	0.00 %
	Revenue Total:	3,703,564.00	3,703,564.00	330,526.91	1,955,176.90	-1,748,387.10	47.21 %
	Expense						
	Category: 500 - Personnel						
621-51111-111	REGULAR SALARIES	84,195.00	84,195.00	6,719.98	43,662.68	40,532.32	48.14 %
621-51111-112	REGULAR SALARIES	27,165.00	27,165.00	2,064.80	13,526.20	13,638.80	50.21 %
621-51111-114	REGULAR SALARIES	46,475.00	46,475.00	3,461.88	21,878.19	24,596.81	52.92 %
621-51111-115	REGULAR SALARIES	24,348.00	24,348.00	1,783.64	11,643.70	12,704.30	52.18 %
621-51111-212	REGULAR SALARIES	25,816.00	25,816.00	1,981.46	12,952.05	12,863.95	49.83 %
621-51111-621	REGULAR SALARIES	989,324.00	989,324.00	63,288.48	414,273.08	575,050.92	58.13 %
621-51121-621	OVERTIME SALARIES	12,000.00	12,000.00	15.71	879.05	11,120.95	92.67 %
621-51131-621	PART-TIME SALARIES	17,975.00	17,975.00	0.00	0.00	17,975.00	100.00 %
621-51211-111	SOCIAL SECURITY	5,565.00	5,565.00	472.21	3,083.43	2,481.57	44.59 %
621-51211-112	SOCIAL SECURITY	2,075.00	2,075.00	152.68	1,002.14	1,072.86	51.70 %
621-51211-114	SOCIAL SECURITY	3,555.00	3,555.00	254.01	1,606.43	1,948.57	54.81 %
621-51211-115	SOCIAL SECURITY	1,870.00	1,870.00	127.66	835.62	1,034.38	55.31 %
621-51211-212	SOCIAL SECURITY	1,975.00	1,975.00	136.74	897.96	1,077.04	54.53 %
621-51211-621	SOCIAL SECURITY	75,770.00	75,770.00	4,492.38	29,665.34	46,104.66	60.85 %
621-51221-111	RETIREMENT	3,722.00	3,722.00	362.02	2,351.50	1,370.50	36.82 %
621-51221-112	RETIREMENT	1,551.00	1,551.00	123.88	811.52	739.48	47.68 %
621-51221-114	RETIREMENT	6,042.00	6,042.00	346.20	2,187.88	3,854.12	63.79 %
621-51221-115	RETIREMENT	1,467.00	1,467.00	107.04	698.72	768.28	52.37 %
621-51221-212	RETIREMENT	2,458.00	2,458.00	118.92	118.92	2,339.08	95.16 %
621-51221-621	RETIREMENT	58,612.00	58,612.00	3,464.63	22,739.33	35,872.67	61.20 %
621-51231-111	HEALTH INSURANCE	24,788.00	24,788.00	2,742.39	16,427.04	8,360.96	33.73 %
621-51231-112	HEALTH INSURANCE	5,634.00	5,634.00	499.50	3,009.51	2,624.49	46.58 %
621-51231-114	HEALTH INSURANCE	5,634.00	5,634.00	524.52	3,172.10	2,461.90	43.70 %
621-51231-115	HEALTH INSURANCE	5,634.00	5,634.00	499.50	3,009.50	2,624.50	46.58 %
621-51231-212	HEALTH INSURANCE	5,634.00	5,634.00	524.50	3,172.06	2,461.94	43.70 %
621-51231-621	HEALTH INSURANCE	362,806.00	362,806.00	26,793.05	160,593.37	202,212.63	55.74 %
621-51241-111	LIFE INSURANCE	121.00	121.00	12.30	67.73	53.27	44.02 %
621-51241-112	LIFE INSURANCE	28.00	28.00	2.28	12.53	15.47	55.25 %
621-51241-114	LIFE INSURANCE	28.00	28.00	2.27	12.52	15.48	55.29 %
621-51241-115	LIFE INSURANCE	28.00	28.00	2.28	12.53	15.47	55.25 %
621-51241-212	LIFE INSURANCE	28.00	28.00	2.28	12.53	15.47	55.25 %
621-51241-621	LIFE INSURANCE	1,771.00	1,771.00	113.77	625.77	1,145.23	64.67 %
621-51261-621	WORKERS COMPENSATION	37,060.00	37,060.00	0.00	26,404.14	10,655.86	28.75 %
	Category: 500 - Personnel Total:	1,841,154.00	1,841,154.00	121,192.96	801,345.07	1,039,808.93	56.48 %
	Category: 503 - Supplies						
621-52111-621	DEPARTMENT SUPPLIES	135,000.00	135,000.00	6,680.60	31,312.48	103,687.52	76.81 %
621-52181-621	UNIFORMS & CLOTHING	5,500.00	5,500.00	214.00	2,697.80	2,802.20	50.95 %
621-52511-621	GASOLINE	3,750.00	3,750.00	241.20	760.74	2,989.26	79.71 %
621-52521-621	OTHER FUEL	162,000.00	162,000.00	5,677.30	32,041.28	129,958.72	80.22 %
	Category: 503 - Supplies Total:	306,250.00	306,250.00	12,813.10	66,812.30	239,437.70	78.18 %
	Category: 504 - Contract Services						
621-53111-621	CONTRACTUAL SERVICES	110,000.00	110,000.00	4,310.33	66,644.02	43,355.98	39.41 %
621-53151-621	BANK FEES	68,000.00	68,000.00	4,473.35	31,019.64	36,980.36	54.38 %
621-53161-621	LEGAL PUBLICATIONS	1,000.00	1,000.00	0.00	0.00	1,000.00	100.00 %
621-53193-621	DISPOSAL FEES	585,000.00	585,000.00	37,623.73	207,538.19	377,461.81	64.52 %

Budget Report

For Fiscal: 2025-2026 Period Ending: 03/31/2026

		Original	Current	Period	Fiscal	Variance	Percent
		Total Budget	Total Budget	Activity	Activity	(Unfavorable)	Remaining
621-53194-621	POST CLOSURE CARE	5,000.00	5,000.00	0.00	0.00	5,000.00	100.00 %
621-53211-621	LEGAL FEES	5,000.00	5,000.00	0.00	0.00	5,000.00	100.00 %
621-53311-621	AUDIT	20,000.00	20,000.00	0.00	8,500.00	11,500.00	57.50 %
621-53421-621	BUILDING MAINTENANCE	6,000.00	6,000.00	86.74	438.22	5,561.78	92.70 %
621-53431-621	ELECTRICAL MAINTENANCE	2,000.00	2,000.00	0.00	0.00	2,000.00	100.00 %
621-53441-621	EQUIPMENT MAINTENANCE	20,000.00	20,000.00	3,611.39	9,730.29	10,269.71	51.35 %
621-53451-621	VEHICLE MAINTENANCE	60,000.00	60,000.00	7,049.79	28,301.96	31,698.04	52.83 %
621-53511-621	ELECTRICITY	14,000.00	14,000.00	815.00	4,225.29	9,774.71	69.82 %
621-53521-621	HEATING FUEL	9,000.00	9,000.00	756.49	2,362.89	6,637.11	73.75 %
621-53561-621	PHONE & INTERNET	4,000.00	4,000.00	218.90	1,055.12	2,944.88	73.62 %
621-53711-621	SCHOOL & CONFERENCE	8,000.00	8,000.00	0.00	0.00	8,000.00	100.00 %
621-53821-621	PROP & EQUIP INSURANCE	54,225.00	54,225.00	0.00	61,525.24	-7,300.24	-13.46 %
621-53831-621	LIABILITY INSURANCE	17,595.00	17,595.00	0.00	17,440.77	154.23	0.88 %
621-53841-621	VEHICLE INSURANCE	39,425.00	39,425.00	0.00	42,773.47	-3,348.47	-8.49 %
621-59211-621	LICENSES/PERMITS	1,000.00	1,000.00	0.00	22.00	978.00	97.80 %
621-59611-621	BAD DEBT EXPENSE	15,000.00	15,000.00	-331.88	6,020.22	8,979.78	59.87 %
Category: 504 - Contract Services Total:		1,044,245.00	1,044,245.00	58,613.84	487,597.32	556,647.68	53.31 %
Category: 550 - Capital Outlay							
621-54212-621	ENGINEERING/DESIGN	350,000.00	350,000.00	0.00	2,309.50	347,690.50	99.34 %
621-54311-621	STRUCTURES	3,530,000.00	3,530,000.00	2,014.00	64,054.20	3,465,945.80	98.19 %
621-54411-621	EQUIPMENT	395,000.00	395,000.00	252.32	584,724.62	-189,724.62	-48.03 %
Category: 550 - Capital Outlay Total:		4,275,000.00	4,275,000.00	2,266.32	651,088.32	3,623,911.68	84.77 %
Category: 570 - Other Financing Uses							
621-58111-621	CONTINGENCY	600,000.00	600,000.00	0.00	0.00	600,000.00	100.00 %
Category: 570 - Other Financing Uses Total:		600,000.00	600,000.00	0.00	0.00	600,000.00	100.00 %
Expense Total:		8,066,649.00	8,066,649.00	194,886.22	2,006,843.01	6,059,805.99	75.12 %
Fund: 621 - ENVIRONMENTAL SERVICES Surplus (Deficit):		-4,363,085.00	-4,363,085.00	135,640.69	-51,666.11	4,311,418.89	98.82 %
Fund: 631 - WASTEWATER							
Revenue							
Category: 420 - Charges for Services							
631-42122-631	CONNECTION CHARGES	1,000.00	1,000.00	1,200.00	1,600.00	600.00	160.00 %
631-42302-631	PERMITS	50.00	50.00	60.00	80.00	30.00	160.00 %
631-46111-631	SALES & SERVICE	2,971,447.00	2,971,447.00	251,117.72	1,562,937.43	-1,408,509.57	47.40 %
631-46118-000	UTILITY PENALTIES	25,000.00	25,000.00	2,679.64	14,694.32	-10,305.68	41.22 %
Category: 420 - Charges for Services Total:		2,997,497.00	2,997,497.00	255,057.36	1,579,311.75	-1,418,185.25	47.31 %
Category: 440 - Rents							
631-46117-631	RENT	0.00	0.00	1,000.00	2,375.00	2,375.00	0.00 %
Category: 440 - Rents Total:		0.00	0.00	1,000.00	2,375.00	2,375.00	0.00 %
Category: 460 - Investment Income							
631-47111-000	INTEREST EARNINGS	30,000.00	30,000.00	11,301.00	54,752.33	24,752.33	182.51 %
Category: 460 - Investment Income Total:		30,000.00	30,000.00	11,301.00	54,752.33	24,752.33	82.51 %
Category: 470 - Miscellaneous Revenues							
631-49111-631	MISCELLANEOUS	0.00	0.00	0.00	582.00	582.00	0.00 %
Category: 470 - Miscellaneous Revenues Total:		0.00	0.00	0.00	582.00	582.00	0.00 %
Revenue Total:		3,027,497.00	3,027,497.00	267,358.36	1,637,021.08	-1,390,475.92	45.93 %
Expense							
Category: 500 - Personnel							
631-51111-111	REGULAR SALARIES	87,422.00	87,422.00	6,719.98	43,662.68	43,759.32	50.06 %
631-51111-112	REGULAR SALARIES	27,110.00	27,110.00	2,064.80	13,526.20	13,583.80	50.11 %
631-51111-114	REGULAR SALARIES	46,475.00	46,475.00	3,461.88	21,878.19	24,596.81	52.92 %
631-51111-115	REGULAR SALARIES	24,348.00	24,348.00	1,783.64	11,643.70	12,704.30	52.18 %
631-51111-116	REGULAR SALARIES	11,100.00	11,100.00	838.52	5,450.38	5,649.62	50.90 %
631-51111-121	REGULAR SALARIES	13,708.00	13,708.00	1,070.18	6,726.85	6,981.15	50.93 %
631-51111-212	REGULAR SALARIES	25,790.00	25,790.00	1,981.46	12,952.05	12,837.95	49.78 %
631-51111-631	REGULAR SALARIES	606,910.00	606,910.00	43,187.50	280,799.24	326,110.76	53.73 %

Budget Report

For Fiscal: 2025-2026 Period Ending: 03/31/2026

		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Remaining
631-51121-631	OVERTIME SALARIES	24,752.00	24,752.00	512.61	5,282.83	19,469.17	78.66 %
631-51131-631	PART-TIME SALARIES	17,118.00	17,118.00	0.00	0.00	17,118.00	100.00 %
631-51211-111	SOCIAL SECURITY	6,198.00	6,198.00	472.21	3,083.43	3,114.57	50.25 %
631-51211-112	SOCIAL SECURITY	1,978.00	1,978.00	152.68	1,002.14	975.86	49.34 %
631-51211-114	SOCIAL SECURITY	3,555.00	3,555.00	254.01	1,606.43	1,948.57	54.81 %
631-51211-115	SOCIAL SECURITY	1,870.00	1,870.00	127.66	835.62	1,034.38	55.31 %
631-51211-116	SOCIAL SECURITY	838.00	838.00	55.54	363.32	474.68	56.64 %
631-51211-121	SOCIAL SECURITY	1,049.00	1,049.00	65.52	417.71	631.29	60.18 %
631-51211-212	SOCIAL SECURITY	3,133.00	3,133.00	136.74	897.96	2,235.04	71.34 %
631-51211-631	SOCIAL SECURITY	72,088.00	72,088.00	3,069.44	20,110.07	51,977.93	72.10 %
631-51221-111	RETIREMENT	3,722.00	3,722.00	362.02	2,351.50	1,370.50	36.82 %
631-51221-112	RETIREMENT	1,551.00	1,551.00	123.88	811.52	739.48	47.68 %
631-51221-114	RETIREMENT	6,042.00	6,042.00	346.20	2,187.88	3,854.12	63.79 %
631-51221-115	RETIREMENT	1,467.00	1,467.00	107.04	698.72	768.28	52.37 %
631-51221-116	RETIREMENT	657.00	657.00	50.32	327.08	329.92	50.22 %
631-51221-121	RETIREMENT	822.00	822.00	32.10	247.68	574.32	69.87 %
631-51221-212	RETIREMENT	2,458.00	2,458.00	118.92	118.92	2,339.08	95.16 %
631-51221-631	RETIREMENT	53,460.00	53,460.00	2,031.38	12,664.61	40,795.39	76.31 %
631-51231-111	HEALTH INSURANCE	24,788.00	24,788.00	2,742.39	16,427.04	8,360.96	33.73 %
631-51231-112	HEALTH INSURANCE	5,634.00	5,634.00	499.50	3,009.51	2,624.49	46.58 %
631-51231-114	HEALTH INSURANCE	5,634.00	5,634.00	524.52	3,172.10	2,461.90	43.70 %
631-51231-115	HEALTH INSURANCE	5,634.00	5,634.00	499.50	3,009.50	2,624.50	46.58 %
631-51231-116	HEALTH INSURANCE	3,380.00	3,380.00	314.70	1,901.24	1,478.76	43.75 %
631-51231-121	HEALTH INSURANCE	3,380.00	3,380.00	314.70	1,902.83	1,477.17	43.70 %
631-51231-212	HEALTH INSURANCE	5,634.00	5,634.00	524.50	3,172.06	2,461.94	43.70 %
631-51231-631	HEALTH INSURANCE	313,230.00	313,230.00	17,951.97	108,463.90	204,766.10	65.37 %
631-51241-111	LIFE INSURANCE	176.00	176.00	12.30	67.73	108.27	61.52 %
631-51241-112	LIFE INSURANCE	28.00	28.00	2.28	12.53	15.47	55.25 %
631-51241-114	LIFE INSURANCE	28.00	28.00	2.27	12.52	15.48	55.29 %
631-51241-115	LIFE INSURANCE	28.00	28.00	2.28	12.53	15.47	55.25 %
631-51241-116	LIFE INSURANCE	17.00	17.00	1.37	7.52	9.48	55.76 %
631-51241-121	LIFE INSURANCE	17.00	17.00	1.37	7.52	9.48	55.76 %
631-51241-212	LIFE INSURANCE	28.00	28.00	2.28	12.53	15.47	55.25 %
631-51241-631	LIFE INSURANCE	1,529.00	1,529.00	81.91	450.51	1,078.49	70.54 %
631-51261-631	WORKERS COMPENSATION	19,340.00	19,340.00	0.00	15,459.11	3,880.89	20.07 %
Category: 500 - Personnel Total:		1,434,126.00	1,434,126.00	92,604.07	606,747.39	827,378.61	57.69 %
Category: 503 - Supplies							
631-52111-631	DEPARTMENT SUPPLIES	78,620.00	78,620.00	609.42	7,888.26	70,731.74	89.97 %
631-52181-631	UNIFORMS & CLOTHING	5,150.00	5,150.00	0.00	2,296.71	2,853.29	55.40 %
631-52311-631	MEMBERSHIPS	2,970.00	2,970.00	0.00	275.00	2,695.00	90.74 %
631-52411-631	POSTAGE	3,360.00	3,360.00	0.00	337.28	3,022.72	89.96 %
631-52511-631	GASOLINE	14,900.00	14,900.00	343.78	2,979.72	11,920.28	80.00 %
631-52521-631	OTHER FUEL	39,900.00	39,900.00	1,564.85	6,354.71	33,545.29	84.07 %
631-52611-631	CHEMICALS	35,850.00	35,850.00	5,641.90	5,641.90	30,208.10	84.26 %
Category: 503 - Supplies Total:		180,750.00	180,750.00	8,159.95	25,773.58	154,976.42	85.74 %
Category: 504 - Contract Services							
631-53111-631	CONTRACTUAL SERVICES	123,045.00	123,045.00	10,976.02	74,957.77	48,087.23	39.08 %
631-53151-631	BANK FEES	68,000.00	68,000.00	4,473.34	31,019.63	36,980.37	54.38 %
631-53161-631	LEGAL PUBLICATIONS	100.00	100.00	0.00	0.00	100.00	100.00 %
631-53211-631	LEGAL FEES	2,000.00	2,000.00	0.00	0.00	2,000.00	100.00 %
631-53311-631	AUDIT	20,000.00	20,000.00	0.00	8,500.00	11,500.00	57.50 %
631-53421-631	BUILDING MAINTENANCE	14,500.00	14,500.00	113.46	113.46	14,386.54	99.22 %
631-53431-631	ELECTRICAL MAINTENANCE	11,000.00	11,000.00	1,066.15	1,675.64	9,324.36	84.77 %
631-53441-631	EQUIPMENT MAINTENANCE	112,000.00	112,000.00	-637.90	27,263.52	84,736.48	75.66 %
631-53451-631	VEHICLE MAINTENANCE	10,750.00	10,750.00	495.79	1,205.52	9,544.48	88.79 %
631-53461-631	FACILITY REPAIRS	102,500.00	102,500.00	28,047.00	28,047.00	74,453.00	72.64 %
631-53466-631	SEWER BACKUP CLAIMS	10,000.00	10,000.00	0.00	0.00	10,000.00	100.00 %
631-53511-631	ELECTRICITY	20,000.00	20,000.00	1,839.00	7,511.19	12,488.81	62.44 %

Budget Report

For Fiscal: 2025-2026 Period Ending: 03/31/2026

		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Remaining
631-53521-631	HEATING FUEL	4,200.00	4,200.00	345.95	571.08	3,628.92	86.40 %
631-53531-631	ELECTRIC POWER	220,500.00	220,500.00	15,373.50	66,698.04	153,801.96	69.75 %
631-53561-631	PHONE & INTERNET	4,968.00	4,968.00	470.24	3,585.50	1,382.50	27.83 %
631-53571-631	CELLULAR PHONE	1,540.00	1,540.00	39.94	199.70	1,340.30	87.03 %
631-53611-631	RENT-LAND	1,300.00	1,300.00	0.00	1,334.57	-34.57	-2.66 %
631-53631-631	RENT-MACHINES	1,000.00	1,000.00	0.00	0.00	1,000.00	100.00 %
631-53711-631	SCHOOL & CONFERENCE	5,815.00	5,815.00	0.00	1,895.00	3,920.00	67.41 %
631-53821-631	PROP & EQUIP INSURANCE	151,498.00	151,498.00	0.00	159,607.71	-8,109.71	-5.35 %
631-53831-631	LIABILITY INSURANCE	35,050.00	35,050.00	0.00	29,305.63	5,744.37	16.39 %
631-53841-631	VEHICLE INSURANCE	20,470.00	20,470.00	0.00	15,175.89	5,294.11	25.86 %
631-59211-631	LICENSE/PERMITS	3,375.00	3,375.00	0.00	1,625.00	1,750.00	51.85 %
631-59611-631	BAD DEBT EXPENSE	15,000.00	15,000.00	-47.33	5,089.67	9,910.33	66.07 %
Category: 504 - Contract Services Total:		958,611.00	958,611.00	62,555.16	465,381.52	493,229.48	51.45 %
Category: 550 - Capital Outlay							
631-54212-631	ENGINEERING/DESIGN	25,000.00	25,000.00	0.00	2,309.50	22,690.50	90.76 %
631-54311-631	STRUCTURES	156,000.00	156,000.00	2,014.01	40,320.97	115,679.03	74.15 %
631-54411-631	EQUIPMENT	672,000.00	672,000.00	10,483.75	402,206.59	269,793.41	40.15 %
Category: 550 - Capital Outlay Total:		853,000.00	853,000.00	12,497.76	444,837.06	408,162.94	47.85 %
Category: 570 - Other Financing Uses							
631-55502-631	TRANSFER TO STORMWATER	50,000.00	50,000.00	25,000.00	50,000.00	0.00	0.00 %
631-55600-631	TRANSFER TO GIS	45,000.00	45,000.00	22,500.00	45,000.00	0.00	0.00 %
631-58111-631	CONTINGENCY	600,000.00	600,000.00	0.00	0.00	600,000.00	100.00 %
Category: 570 - Other Financing Uses Total:		695,000.00	695,000.00	47,500.00	95,000.00	600,000.00	86.33 %
Expense Total:		4,121,487.00	4,121,487.00	223,316.94	1,637,739.55	2,483,747.45	60.26 %
Fund: 631 - WASTEWATER Surplus (Deficit):		-1,093,990.00	-1,093,990.00	44,041.42	-718.47	1,093,271.53	99.93 %
Fund: 641 - WATER							
Revenue							
Category: 420 - Charges for Services							
641-42302-121	PERMITS	0.00	0.00	192.00	392.00	392.00	0.00 %
641-46111-641	SALES & SERVICE	2,315,263.00	2,315,263.00	162,826.78	1,163,009.94	-1,152,253.06	49.77 %
641-46114-641	WATER MAINS	1,000.00	1,000.00	1,566.00	1,566.00	566.00	156.60 %
641-46115-641	METERS & REMOTES	2,831.00	2,831.00	160.00	2,101.00	-730.00	25.79 %
641-46118-000	UTILITY PENALTIES	25,000.00	25,000.00	1,819.62	11,207.50	-13,792.50	55.17 %
Category: 420 - Charges for Services Total:		2,344,094.00	2,344,094.00	166,564.40	1,178,276.44	-1,165,817.56	49.73 %
Category: 440 - Rents							
641-46117-641	RENT	40,791.00	40,791.00	3,578.88	18,996.05	-21,794.95	53.43 %
Category: 440 - Rents Total:		40,791.00	40,791.00	3,578.88	18,996.05	-21,794.95	53.43 %
Category: 460 - Investment Income							
641-47111-000	INTEREST EARNINGS	93,150.00	93,150.00	21,535.95	98,826.40	5,676.40	106.09 %
Category: 460 - Investment Income Total:		93,150.00	93,150.00	21,535.95	98,826.40	5,676.40	6.09 %
Category: 470 - Miscellaneous Revenues							
641-46314-641	BAD DEBT COLLECTIONS	5,000.00	5,000.00	744.97	1,873.04	-3,126.96	62.54 %
641-49111-641	MISCELLANEOUS	32,000.00	32,000.00	2,232.00	13,230.00	-18,770.00	58.66 %
Category: 470 - Miscellaneous Revenues Total:		37,000.00	37,000.00	2,976.97	15,103.04	-21,896.96	59.18 %
Revenue Total:		2,515,035.00	2,515,035.00	194,656.20	1,311,201.93	-1,203,833.07	47.87 %
Expense							
Category: 500 - Personnel							
641-51111-111	REGULAR SALARIES	89,000.00	89,000.00	6,719.79	43,662.46	45,337.54	50.94 %
641-51111-112	REGULAR SALARIES	25,761.00	25,761.00	2,064.76	13,525.94	12,235.06	47.49 %
641-51111-114	REGULAR SALARIES	46,115.00	46,115.00	3,461.86	21,878.18	24,236.82	52.56 %
641-51111-115	REGULAR SALARIES	24,348.00	24,348.00	1,783.66	11,643.77	12,704.23	52.18 %
641-51111-116	REGULAR SALARIES	7,775.00	7,775.00	559.02	3,633.63	4,141.37	53.27 %
641-51111-121	REGULAR SALARIES	13,708.00	13,708.00	1,070.20	6,726.98	6,981.02	50.93 %
641-51111-212	REGULAR SALARIES	25,815.00	25,815.00	1,981.48	12,952.18	12,862.82	49.83 %
641-51111-641	REGULAR SALARIES	459,689.00	459,689.00	44,534.08	283,394.20	176,294.80	38.35 %

Budget Report

For Fiscal: 2025-2026 Period Ending: 03/31/2026

		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Remaining
641-51121-641	OVERTIME SALARIES	25,752.00	25,752.00	906.71	10,006.73	15,745.27	61.14 %
641-51131-641	PART-TIME SALARIES	13,000.00	13,000.00	0.00	0.00	13,000.00	100.00 %
641-51211-111	SOCIAL SECURITY	6,105.00	6,105.00	471.84	3,081.44	3,023.56	49.53 %
641-51211-112	SOCIAL SECURITY	1,978.00	1,978.00	152.70	1,002.22	975.78	49.33 %
641-51211-114	SOCIAL SECURITY	3,555.00	3,555.00	253.97	1,606.02	1,948.98	54.82 %
641-51211-115	SOCIAL SECURITY	1,870.00	1,870.00	127.62	835.43	1,034.57	55.32 %
641-51211-116	SOCIAL SECURITY	559.00	559.00	37.02	242.17	316.83	56.68 %
641-51211-121	SOCIAL SECURITY	1,049.00	1,049.00	65.50	417.77	631.23	60.17 %
641-51211-212	SOCIAL SECURITY	3,133.00	3,133.00	136.76	898.05	2,234.95	71.34 %
641-51211-641	SOCIAL SECURITY	53,320.00	53,320.00	3,224.39	20,842.01	32,477.99	60.91 %
641-51221-111	RETIREMENT	3,686.00	3,686.00	361.64	2,349.58	1,336.42	36.26 %
641-51221-112	RETIREMENT	1,551.00	1,551.00	123.92	811.78	739.22	47.66 %
641-51221-114	RETIREMENT	6,042.00	6,042.00	346.12	2,187.44	3,854.56	63.80 %
641-51221-115	RETIREMENT	1,467.00	1,467.00	107.00	698.54	768.46	52.38 %
641-51221-116	RETIREMENT	438.00	438.00	33.56	218.14	219.86	50.20 %
641-51221-121	RETIREMENT	822.00	822.00	32.12	247.60	574.40	69.88 %
641-51221-212	RETIREMENT	2,458.00	2,458.00	118.80	118.80	2,339.20	95.17 %
641-51221-641	RETIREMENT	38,832.00	38,832.00	2,402.27	15,187.43	23,644.57	60.89 %
641-51231-111	HEALTH INSURANCE	24,788.00	24,788.00	2,741.94	16,423.81	8,364.19	33.74 %
641-51231-112	HEALTH INSURANCE	5,634.00	5,634.00	499.50	3,009.48	2,624.52	46.58 %
641-51231-114	HEALTH INSURANCE	5,634.00	5,634.00	524.47	3,171.77	2,462.23	43.70 %
641-51231-115	HEALTH INSURANCE	5,634.00	5,634.00	499.50	3,009.48	2,624.52	46.58 %
641-51231-116	HEALTH INSURANCE	2,253.00	2,253.00	209.80	1,267.49	985.51	43.74 %
641-51231-121	HEALTH INSURANCE	3,380.00	3,380.00	314.70	1,902.84	1,477.16	43.70 %
641-51231-212	HEALTH INSURANCE	5,634.00	5,634.00	524.50	3,171.82	2,462.18	43.70 %
641-51231-641	HEALTH INSURANCE	210,698.00	210,698.00	19,050.98	112,914.00	97,784.00	46.41 %
641-51241-111	LIFE INSURANCE	121.00	121.00	12.24	67.09	53.91	44.55 %
641-51241-112	LIFE INSURANCE	28.00	28.00	2.26	12.46	15.54	55.50 %
641-51241-114	LIFE INSURANCE	28.00	28.00	2.29	12.49	15.51	55.39 %
641-51241-115	LIFE INSURANCE	28.00	28.00	2.26	12.46	15.54	55.50 %
641-51241-116	LIFE INSURANCE	11.00	11.00	0.91	5.01	5.99	54.45 %
641-51241-121	LIFE INSURANCE	17.00	17.00	1.35	7.50	9.50	55.88 %
641-51241-212	LIFE INSURANCE	28.00	28.00	2.26	12.46	15.54	55.50 %
641-51241-641	LIFE INSURANCE	1,029.00	1,029.00	86.42	467.08	561.92	54.61 %
641-51261-641	WORKERS COMPENSATION	16,274.00	16,274.00	0.00	10,727.63	5,546.37	34.08 %
Category: 500 - Personnel Total:		1,139,047.00	1,139,047.00	95,552.17	614,363.36	524,683.64	46.06 %
Category: 503 - Supplies							
641-52111-641	DEPARTMENT SUPPLIES	140,000.00	140,000.00	4,863.76	17,310.73	122,689.27	87.64 %
641-52116-641	METERS	65,000.00	65,000.00	4,505.57	17,538.90	47,461.10	73.02 %
641-52117-641	SAMPLES	20,345.00	20,345.00	949.00	5,283.00	15,062.00	74.03 %
641-52181-641	UNIFORMS & CLOTHING	4,625.00	4,625.00	0.00	2,241.93	2,383.07	51.53 %
641-52311-641	MEMBERSHIPS	2,720.00	2,720.00	0.00	523.00	2,197.00	80.77 %
641-52411-641	POSTAGE	7,960.00	7,960.00	170.09	976.48	6,983.52	87.73 %
641-52511-641	GASOLINE	19,500.00	19,500.00	945.18	5,078.15	14,421.85	73.96 %
641-52521-641	OTHER FUEL	2,700.00	2,700.00	0.00	600.04	2,099.96	77.78 %
641-52611-641	CHEMICALS	90,500.00	90,500.00	5,165.43	26,325.99	64,174.01	70.91 %
641-52931-641	INSURED REPAIRS/REPLACE	0.00	0.00	0.00	22,190.66	-22,190.66	0.00 %
Category: 503 - Supplies Total:		353,350.00	353,350.00	16,599.03	98,068.88	255,281.12	72.25 %
Category: 504 - Contract Services							
641-53111-641	CONTRACTUAL SERVICES	141,464.00	141,464.00	4,492.49	76,974.71	64,489.29	45.59 %
641-53151-641	BANK FEES	68,000.00	68,000.00	4,473.34	31,019.63	36,980.37	54.38 %
641-53161-641	LEGAL PUBLICATIONS	100.00	100.00	84.99	116.30	-16.30	-16.30 %
641-53211-641	LEGAL FEES	2,000.00	2,000.00	0.00	0.00	2,000.00	100.00 %
641-53311-641	AUDIT	20,000.00	20,000.00	0.00	8,500.00	11,500.00	57.50 %
641-53421-641	BUILDING MAINTENANCE	2,000.00	2,000.00	4,227.47	4,393.35	-2,393.35	-119.67 %
641-53431-641	ELECTRICAL MAINTENANCE	4,000.00	4,000.00	0.00	450.04	3,549.96	88.75 %
641-53441-641	EQUIPMENT MAINTENANCE	17,000.00	17,000.00	40.72	2,460.02	14,539.98	85.53 %
641-53451-641	VEHICLE MAINTENANCE	7,500.00	7,500.00	23.75	1,680.47	5,819.53	77.59 %

Budget Report

For Fiscal: 2025-2026 Period Ending: 03/31/2026

		Original	Current	Period	Fiscal	Variance	Percent
		Total Budget	Total Budget	Activity	Activity	(Unfavorable)	Remaining
641-53461-641	FACILITY REPAIRS	100,000.00	100,000.00	0.00	0.00	100,000.00	100.00 %
641-53511-641	ELECTRICITY	4,320.00	4,320.00	416.30	2,033.96	2,286.04	52.92 %
641-53521-641	HEATING FUEL	5,160.00	5,160.00	544.87	1,564.30	3,595.70	69.68 %
641-53531-641	ELECTRIC POWER	170,000.00	170,000.00	9,423.19	45,469.48	124,530.52	73.25 %
641-53561-641	PHONE & INTERNET	3,132.00	3,132.00	339.01	450.48	2,681.52	85.62 %
641-53571-641	CELLULAR PHONE	1,612.00	1,612.00	39.94	199.70	1,412.30	87.61 %
641-53611-641	RENT-LAND	1,250.00	1,250.00	0.00	875.81	374.19	29.94 %
641-53631-641	RENT-MACHINES	1,400.00	1,400.00	52.83	234.78	1,165.22	83.23 %
641-53711-641	SCHOOL & CONFERENCE	4,800.00	4,800.00	0.00	1,525.00	3,275.00	68.23 %
641-53821-641	PROP & EQUIP INSURANCE	69,356.00	69,356.00	0.00	70,301.34	-945.34	-1.36 %
641-53831-641	LIABILITY INSURANCE	13,784.00	13,784.00	0.00	13,331.69	452.31	3.28 %
641-53841-641	VEHICLE INSURANCE	6,185.00	6,185.00	0.00	11,890.79	-5,705.79	-92.25 %
641-59211-641	LICENSE/PERMITS	1,500.00	1,500.00	0.00	1,495.00	5.00	0.33 %
641-59611-641	BAD DEBT EXPENSE	15,000.00	15,000.00	-25.35	4,336.81	10,663.19	71.09 %
Category: 504 - Contract Services Total:		659,563.00	659,563.00	24,133.55	279,303.66	380,259.34	57.65 %
Category: 550 - Capital Outlay							
641-54212-641	ENGINEERING/DESIGN	85,000.00	85,000.00	0.00	24,047.25	60,952.75	71.71 %
641-54311-641	STRUCTURES	535,000.00	535,000.00	0.00	0.00	535,000.00	100.00 %
641-54411-641	EQUIPMENT	150,000.00	150,000.00	6,742.11	6,742.11	143,257.89	95.51 %
Category: 550 - Capital Outlay Total:		770,000.00	770,000.00	6,742.11	30,789.36	739,210.64	96.00 %
Category: 570 - Other Financing Uses							
641-55600-641	TRANSFER TO GIS	45,000.00	45,000.00	22,500.00	45,000.00	0.00	0.00 %
641-58111-641	CONTINGENCY	600,000.00	600,000.00	0.00	0.00	600,000.00	100.00 %
Category: 570 - Other Financing Uses Total:		645,000.00	645,000.00	22,500.00	45,000.00	600,000.00	93.02 %
Expense Total:		3,566,960.00	3,566,960.00	165,526.86	1,067,525.26	2,499,434.74	70.07 %
Fund: 641 - WATER Surplus (Deficit):		-1,051,925.00	-1,051,925.00	29,129.34	243,676.67	1,295,601.67	123.16 %
Fund: 651 - ELECTRIC							
Revenue							
Category: 460 - Investment Income							
651-47111-000	INTEREST EARNINGS	10,000.00	10,000.00	6,062.27	24,919.48	14,919.48	249.19 %
Category: 460 - Investment Income Total:		10,000.00	10,000.00	6,062.27	24,919.48	14,919.48	149.19 %
Category: 470 - Miscellaneous Revenues							
651-46112-000	LEASE PAYMENTS	3,590,839.00	3,590,839.00	283,976.51	1,639,503.19	-1,951,335.81	54.34 %
Category: 470 - Miscellaneous Revenues Total:		3,590,839.00	3,590,839.00	283,976.51	1,639,503.19	-1,951,335.81	54.34 %
Revenue Total:		3,600,839.00	3,600,839.00	290,038.78	1,664,422.67	-1,936,416.33	53.78 %
Expense							
Category: 550 - Capital Outlay							
651-54311-000	STRUCTURES	675,000.00	675,000.00	0.00	0.00	675,000.00	100.00 %
Category: 550 - Capital Outlay Total:		675,000.00	675,000.00	0.00	0.00	675,000.00	100.00 %
Category: 570 - Other Financing Uses							
651-55100-111	TRANSFER TO GENERAL	3,590,839.00	3,590,839.00	0.00	1,355,526.68	2,235,312.32	62.25 %
Category: 570 - Other Financing Uses Total:		3,590,839.00	3,590,839.00	0.00	1,355,526.68	2,235,312.32	62.25 %
Expense Total:		4,265,839.00	4,265,839.00	0.00	1,355,526.68	2,910,312.32	68.22 %
Fund: 651 - ELECTRIC Surplus (Deficit):		-665,000.00	-665,000.00	290,038.78	308,895.99	973,895.99	146.45 %
Fund: 661 - STORMWATER							
Revenue							
Category: 420 - Charges for Services							
661-42302-121	PERMITS	900.00	900.00	0.00	0.00	-900.00	100.00 %
661-46120-000	STORMWATER SURCHARGE	191,416.00	191,416.00	16,079.48	96,635.92	-94,780.08	49.52 %
Category: 420 - Charges for Services Total:		192,316.00	192,316.00	16,079.48	96,635.92	-95,680.08	49.75 %
Category: 460 - Investment Income							
661-47111-000	INTEREST EARNINGS	5,000.00	5,000.00	2,737.86	12,343.96	7,343.96	246.88 %
Category: 460 - Investment Income Total:		5,000.00	5,000.00	2,737.86	12,343.96	7,343.96	146.88 %

Budget Report

For Fiscal: 2025-2026 Period Ending: 03/31/2026

	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Remaining
Category: 470 - Miscellaneous Revenues						
661-49111-000 MISCELLANEOUS	13,600.00	13,600.00	0.00	6,000.00	-7,600.00	55.88 %
Category: 470 - Miscellaneous Revenues Total:	13,600.00	13,600.00	0.00	6,000.00	-7,600.00	55.88 %
Category: 480 - Other Financing Uses						
661-45901-661 TRANS FROM OTHER FUNDS	0.00	0.00	25,000.00	50,000.00	50,000.00	0.00 %
661-45907-000 TRANSFER FROM SEWER	50,000.00	50,000.00	0.00	0.00	-50,000.00	100.00 %
Category: 480 - Other Financing Uses Total:	50,000.00	50,000.00	25,000.00	50,000.00	0.00	0.00 %
Revenue Total:	260,916.00	260,916.00	43,817.34	164,979.88	-95,936.12	36.77 %
Expense						
Category: 503 - Supplies						
661-52111-661 DEPARTMENT SUPPLIES	12,000.00	12,000.00	67.46	108.76	11,891.24	99.09 %
661-52117-661 SAMPLES	500.00	500.00	0.00	0.00	500.00	100.00 %
661-52181-661 UNIFORMS & CLOTHING	500.00	500.00	0.00	0.00	500.00	100.00 %
661-52311-661 MEMBERSHIPS	500.00	500.00	0.00	150.00	350.00	70.00 %
661-52411-661 POSTAGE	200.00	200.00	0.00	0.00	200.00	100.00 %
661-52511-661 GASOLINE	200.00	200.00	0.00	0.00	200.00	100.00 %
Category: 503 - Supplies Total:	13,900.00	13,900.00	67.46	258.76	13,641.24	98.14 %
Category: 504 - Contract Services						
661-53111-661 CONTRACTUAL SERVICES	101,600.00	101,600.00	5,858.90	19,993.60	81,606.40	80.32 %
661-53121-661 CONSULTING SERVICES	3,000.00	3,000.00	0.00	0.00	3,000.00	100.00 %
661-53211-661 LEGAL FEES	1,000.00	1,000.00	0.00	0.00	1,000.00	100.00 %
661-53441-661 EQUIPMENT MAINTENANCE	1,000.00	1,000.00	0.00	0.00	1,000.00	100.00 %
661-53451-661 VEHICLE MAINTENANCE	300.00	300.00	0.00	0.00	300.00	100.00 %
661-53461-661 FACILITY REPAIRS	15,000.00	15,000.00	0.00	0.00	15,000.00	100.00 %
661-53561-661 PHONE & INTERNET	500.00	500.00	0.47	2.35	497.65	99.53 %
661-53611-661 RENT-LAND	830.00	830.00	0.00	835.68	-5.68	-0.68 %
661-53711-661 SCHOOL & CONFERENCE	2,000.00	2,000.00	0.00	450.00	1,550.00	77.50 %
661-53841-661 VEHICLE INSURANCE	400.00	400.00	0.00	0.00	400.00	100.00 %
661-59611-661 BAD DEBT EXPENSE	600.00	600.00	-5.88	470.45	129.55	21.59 %
Category: 504 - Contract Services Total:	126,230.00	126,230.00	5,853.49	21,752.08	104,477.92	82.77 %
Category: 550 - Capital Outlay						
661-54212-661 ENGINEERING/DESIGN	33,000.00	33,000.00	0.00	0.00	33,000.00	100.00 %
661-54311-661 STRUCTURES	265,000.00	265,000.00	0.00	13,174.00	251,826.00	95.03 %
Category: 550 - Capital Outlay Total:	298,000.00	298,000.00	0.00	13,174.00	284,826.00	95.58 %
Category: 570 - Other Financing Uses						
661-58111-661 CONTINGENCY	250,000.00	250,000.00	0.00	0.00	250,000.00	100.00 %
Category: 570 - Other Financing Uses Total:	250,000.00	250,000.00	0.00	0.00	250,000.00	100.00 %
Expense Total:	688,130.00	688,130.00	5,920.95	35,184.84	652,945.16	94.89 %
Fund: 661 - STORMWATER Surplus (Deficit):	-427,214.00	-427,214.00	37,896.39	129,795.04	557,009.04	130.38 %
Fund: 721 - GIS SERVICES						
Revenue						
Category: 460 - Investment Income						
721-47111-000 INTEREST EARNINGS	200.00	200.00	137.44	668.81	468.81	334.41 %
Category: 460 - Investment Income Total:	200.00	200.00	137.44	668.81	468.81	234.41 %
Category: 480 - Other Financing Uses						
721-45901-721 TRANS FROM OTHER FUNDS	120,000.00	120,000.00	60,000.00	120,000.00	0.00	0.00 %
Category: 480 - Other Financing Uses Total:	120,000.00	120,000.00	60,000.00	120,000.00	0.00	0.00 %
Revenue Total:	120,200.00	120,200.00	60,137.44	120,668.81	468.81	0.39 %
Expense						
Category: 500 - Personnel						
721-51111-721 REGULAR SALARIES	55,149.00	55,149.00	4,192.58	27,566.77	27,582.23	50.01 %
721-51211-721 SOCIAL SECURITY	4,192.00	4,192.00	277.70	1,839.19	2,352.81	56.13 %
721-51221-721 RETIREMENT	3,287.00	3,287.00	251.52	1,653.78	1,633.22	49.69 %
721-51231-721 HEALTH INSURANCE	16,901.00	16,901.00	1,573.50	9,516.00	7,385.00	43.70 %

Budget Report

For Fiscal: 2025-2026 Period Ending: 03/31/2026

	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Remaining
721-51241-721 LIFE INSURANCE	83.00	83.00	6.82	37.52	45.48	54.80 %
721-51261-721 WORKERS COMPENSATION	65.00	65.00	0.00	60.83	4.17	6.42 %
Category: 500 - Personnel Total:	79,677.00	79,677.00	6,302.12	40,674.09	39,002.91	48.95 %
Category: 503 - Supplies						
721-52111-721 DEPARTMENT SUPPLIES	5,000.00	5,000.00	0.00	1,272.44	3,727.56	74.55 %
Category: 503 - Supplies Total:	5,000.00	5,000.00	0.00	1,272.44	3,727.56	74.55 %
Category: 504 - Contract Services						
721-53111-721 CONTRACTUAL SERVICES	25,000.00	25,000.00	2,500.00	3,676.67	21,323.33	85.29 %
721-53441-721 EQUIPMENT MAINTENANCE	2,000.00	2,000.00	0.00	0.00	2,000.00	100.00 %
721-53561-721 PHONE & INTERNET	700.00	700.00	196.47	949.35	-249.35	-35.62 %
721-53711-721 SCHOOL & CONFERENCE	4,000.00	4,000.00	0.00	193.40	3,806.60	95.17 %
Category: 504 - Contract Services Total:	31,700.00	31,700.00	2,696.47	4,819.42	26,880.58	84.80 %
Expense Total:	116,377.00	116,377.00	8,998.59	46,765.95	69,611.05	59.82 %
Fund: 721 - GIS SERVICES Surplus (Deficit):	3,823.00	3,823.00	51,138.85	73,902.86	70,079.86	-1,833.11 %
Fund: 811 - UNEMPLOYMENT COMP						
Revenue						
Category: 460 - Investment Income						
811-47111-000 INTEREST EARNINGS	200.00	200.00	235.10	1,091.03	891.03	545.52 %
Category: 460 - Investment Income Total:	200.00	200.00	235.10	1,091.03	891.03	445.52 %
Revenue Total:	200.00	200.00	235.10	1,091.03	891.03	445.52 %
Expense						
Category: 504 - Contract Services						
811-53851-112 PAYMENT TO STATE	60,000.00	60,000.00	0.00	0.00	60,000.00	100.00 %
Category: 504 - Contract Services Total:	60,000.00	60,000.00	0.00	0.00	60,000.00	100.00 %
Expense Total:	60,000.00	60,000.00	0.00	0.00	60,000.00	100.00 %
Fund: 811 - UNEMPLOYMENT COMP Surplus (Deficit):	-59,800.00	-59,800.00	235.10	1,091.03	60,891.03	101.82 %
Fund: 812 - HEALTH INSURANCE						
Revenue						
Category: 460 - Investment Income						
812-47111-000 INTEREST EARNINGS	20,000.00	20,000.00	21,246.80	94,916.21	74,916.21	474.58 %
Category: 460 - Investment Income Total:	20,000.00	20,000.00	21,246.80	94,916.21	74,916.21	374.58 %
Category: 470 - Miscellaneous Revenues						
812-45001-000 REVENUE FROM EMPLOYEES	375,000.00	375,000.00	26,812.50	156,400.74	-218,599.26	58.29 %
812-45002-000 REVENUE FROM EMPLOYER	2,700,000.00	2,700,000.00	255,730.00	1,298,978.00	-1,401,022.00	51.89 %
812-45003-000 FLEX REV. FROM EMPLOYEE	20,000.00	20,000.00	1,703.84	216,602.04	196,602.04	1,083.01 %
812-45004-000 COBRA PYMTS - EMPLOYEES	1,000.00	1,000.00	0.00	330.96	-669.04	66.90 %
812-49111-000 MISCELLANEOUS	0.00	0.00	0.00	12.04	12.04	0.00 %
812-49114-000 REVENUE-RE-INS CARRIER	4,000.00	4,000.00	0.00	9,720.47	5,720.47	243.01 %
Category: 470 - Miscellaneous Revenues Total:	3,100,000.00	3,100,000.00	284,246.34	1,682,044.25	-1,417,955.75	45.74 %
Revenue Total:	3,120,000.00	3,120,000.00	305,493.14	1,776,960.46	-1,343,039.54	43.05 %
Expense						
Category: 504 - Contract Services						
812-53111-112 CONTRACTUAL SERVICES	20,000.00	20,000.00	0.00	5,000.00	15,000.00	75.00 %
812-53861-112 PREMIUM EXPENSE	580,000.00	580,000.00	50,931.40	300,699.67	279,300.33	48.16 %
812-53862-112 CLAIMS EXPENSE	3,200,000.00	3,200,000.00	111,820.38	760,019.15	2,439,980.85	76.25 %
812-53863-112 FLEXIBLE BENFT EXPENSES	25,000.00	25,000.00	4,427.75	11,248.20	13,751.80	55.01 %
812-59913-112 TAX EXPENSE	850.00	850.00	0.00	0.00	850.00	100.00 %
Category: 504 - Contract Services Total:	3,825,850.00	3,825,850.00	167,179.53	1,076,967.02	2,748,882.98	71.85 %
Expense Total:	3,825,850.00	3,825,850.00	167,179.53	1,076,967.02	2,748,882.98	71.85 %
Fund: 812 - HEALTH INSURANCE Surplus (Deficit):	-705,850.00	-705,850.00	138,313.61	699,993.44	1,405,843.44	199.17 %
Report Surplus (Deficit):	-16,527,612.00	-16,527,612.00	972,658.41	1,931,675.88	18,459,287.88	111.69 %

City of Scottsbluff, Nebraska

Monday, April 20, 2026

Regular Meeting

Item 10.a

Council to conduct a public hearing set for this date at 6:00 p.m. concerning the sufficiency or validity of protests or objections to creation of Sanitary Sewer District No. 169 located in the East Half of the Southwest Quarter of Section 19, Township 22 North, Range 54 West of the 6th P.M.

Staff Contact: Zachary Glaubius

City of Scottsbluff, Nebraska

Monday, April 20, 2026

Regular Meeting

Item 11.a

Council to receive a presentation from a community group concerning aquatics.

Staff Contact: Kevin E Spencer

City of Scottsbluff, Nebraska

Monday, April 20, 2026

Regular Meeting

Item 11.b

Council introduction to Jay Sturdevant, Superintendent of Scotts Bluff National Monument.

Staff Contact: Kevin E Spencer

City of Scottsbluff, Nebraska

Monday, April 20, 2026

Regular Meeting

Item 11.c

Council to discuss and consider action on a Community Festival Permit for Scotts Bluff Area Visitors Bureau and The Creative Beet District for Monday, May 4, 2026 from 9-11:00 a.m. at 33 W. Railway Street, for the National Tourism Week Proclamation Reading, to include closing Railway Street from Broadway to Avenue A.

Staff Contact: Sharaya DeSersa

8. Have you provided for a public liability insurance policy naming the City as additional insured?
Yes No _____

Community Festival/Business Promotion

\$200,000 for one person
\$500,000 for any one accident
\$ 50,000 for injuries to property

Street Carnival

\$ 800,000 for one person
\$ 2,000,000 for any one accident
\$ 200,000 for injuries to property

9. Have you provided either a \$2,500.00 cash deposit or surety bond for clean up. (This will be returned after it is determined that no repairs or clean up is required by City).

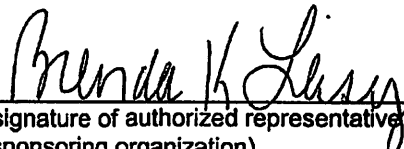
Yes _____ No _____

I (We) agree to abide by all regulations as stated in the Scottsbluff Municipal code regulating this permit.

Dated: April 6, 2026

Signed:

Scotts Bluff Area Visitors Bureau
(name of sponsoring organization)


(signature of authorized representative of sponsoring organization)

(name of co-sponsoring organization)

(signature of authorized representative of co-sponsoring organization)

City of Scottsbluff, Nebraska

Monday, April 20, 2026

Regular Meeting

Item 11.d

Council to discuss and consider action on a Community Festival Permit for Bands on Broadway to block off parking stalls on the east side of the 18th Street Plaza on 1st Avenue every Thursday from June 4th to August 6, 2026 from 12:00 p.m. to 12:00 a.m., to allow for musician and vendor access.

Staff Contact: Kimberley Wright

8. Have you provided for a public liability insurance policy naming the City as additional insured?
Yes _____ No _____

Community Festival/Business Promotion

Street Carnival

\$200,000 for one person
\$500,000 for any one accident
\$ 50,000 for injuries to property

\$ 800,000 for one person
\$ 2,000,000 for any one accident
\$ 200,000 for injuries to property

9. Have you provided either a \$2,500.00 cash deposit or surety bond for clean up. (This will be returned after it is determined that no repairs or clean up is required by City).

Yes _____ No _____

I (We) agree to abide by all regulations as stated in the Scottsbluff Municipal code regulating this permit.

Dated: 1/8/26

Signed:

(name of sponsoring organization)

Amy S. Westphal
(signature of authorized representative of sponsoring organization)

(name of co-sponsoring organization)

(signature of authorized representative of co-sponsoring organization)

City of Scottsbluff, Nebraska

Monday, April 20, 2026

Regular Meeting

Item 11.e

Council to discuss and consider action on a Community Festival Permit for the Beef Beans & Bluegrass Festival on Saturday, August 22, 2026 from 10:00 a.m. to 10:00 p.m. at the 18th Street Plaza. Request includes vendor and noise permits, plus closing the 1500–1900 Blocks of Broadway, together with closing West 16th, 17th, and 18th Streets to Avenue A; East 16th Street to 1st Avenue; and East 17th Street to the alley from 7:00 a.m. to 8:30 p.m., in addition to blocking parking stalls on the east side of the 18th Street Plaza on 1st Avenue from 3:00 p.m. to 12:00 a.m. for musician access.

Staff Contact: Kimberley Wright

**APPLICATION
COMMUNITY FESTIVAL, BUSINESS PROMOTIONAL EVENT, CARNIVAL
PERMIT**

To be filed with the city Clerk at least 14 days, but no more than one year before proposed event.

1. Beef Beans & Bluegrass Festival
 (name of sponsoring organization)
Scottsbluff NE 308-631-1563
 (street) (city) (state) (telephone number)
Amy Westphal 308-631-1563
 (chairperson responsible for event) (day telephone number)

2. _____
 (name of co-sponsoring organization)

 (street) (city) (state) (telephone number)

 (contact person) (day telephone number)

3. **Event Information**
Beef Beans & Bluegrass Festival
 (name of event)
August 21-~~22~~-23
 (date(s) of event) (time(s) of event)
August 22 Downtown & Plaza August 23 Frank Park
 (location of event)

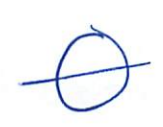
4. **Activity Information**
 Describe general activities including whether there will be any vendors, music, loudspeakers. Serving or selling of alcoholic beverages*, etc.)
Block off streets on Broadway & side streets 23rd use the park & back road
Vendors, Food Trucks, kids games, Big Blow ups
car show, petting Area 2nd stage.
Alcohol will be served in plaza only
 *If alcoholic beverages will be sold or served, a special permit will be required. The applicant should contact the City Clerk for more information.

5. **Street Closure**
15th - 19th 18th side street 17th side
 Please note any streets to be closed and the times required for closure
west 17th to Ave A, east

6. **Flags/Banners/Signs**
We have banners & signs

7. **Carnivals** - If event includes a carnival, the next sheet should be completed.

(to Alley) only



8. Have you provided for a public liability insurance policy naming the City as additional insured?
Yes _____ No _____

Community Festival/Business Promotion

Street Carnival

\$200,000 for one person
\$500,000 for any one accident
\$ 50,000 for injuries to property

\$ 800,000 for one person
\$ 2,000,000 for any one accident
\$ 200,000 for injuries to property

9. Have you provided either a \$2,500.00 cash deposit or surety bond for clean up. (This will be returned after it is determined that no repairs or clean up is required by City).

Yes _____ No

I (We) agree to abide by all regulations as stated in the Scottsbluff Municipal code regulating this permit.

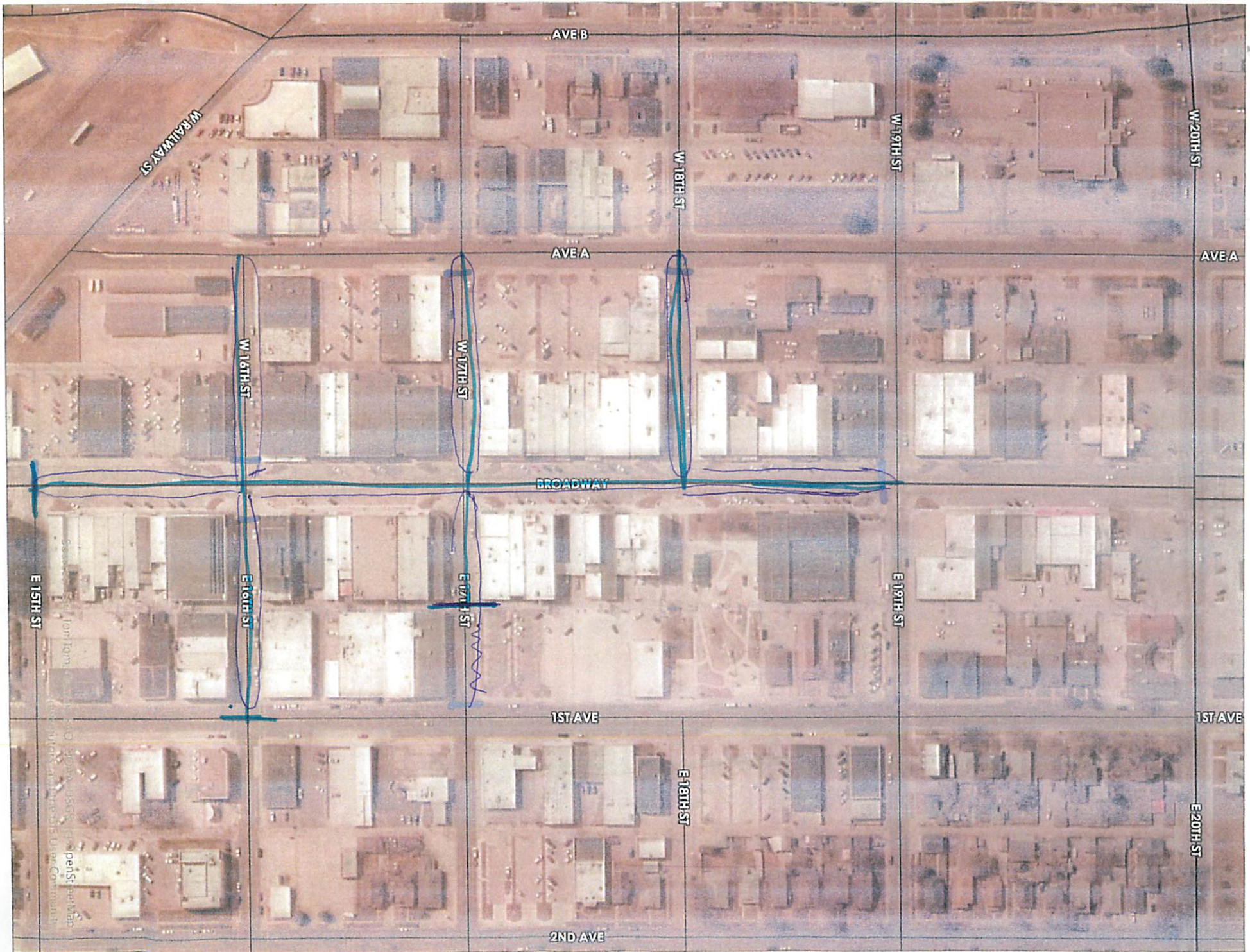
Dated: April 5, 2026

Signed:

Beef Beans & Blues Festival Amy Westphal
(name of sponsoring organization) (signature of authorized representative of sponsoring organization)

(name of co-sponsoring organization)

(signature of authorized representative of co-sponsoring organization)



City of Scottsbluff, Nebraska

Monday, April 20, 2026

Regular Meeting

Item 11.f

Mayor to read the Proclamation proclaiming April 24, 2026 as Arbor Day in the City of Scottsbluff.

Staff Contact: Matthew Carpenter

Agenda Statement

Item No.

For meeting of: April 20, 2026

AGENDA TITLE: Mayor to sign proclamation for Arbor Day

SUBMITTED BY DEPARTMENT/ORGANIZATION: Parks and Recreation

PRESENTATION BY: Matt Carpenter, Parks & Recreation Director

SUMMARY EXPLANATION:

The Scottsbluff Parks and Recreation Department is seeking Tree City status for 2027. To do so, we request the Mayor read and sign an Arbor Day Proclamation. Document attached.

EXHIBITS

Resolution x Ordinance Contract Minutes Plan/Map

Other (specify) _____

NOTIFICATION LIST: Yes No Further Instructions

APPROVAL FOR SUBMITTAL: _____
City Manager



Proclamation

“ARBOR DAY”

WHEREAS, In 1872 J. Sterling Morton proposed to the Nebraska Board of Agriculture that a special day be set aside for the planting of trees, and

WHEREAS, this holiday, called Arbor Day, was first observed with the planting of more than a million trees in Nebraska, and Arbor Day is now observed throughout the nation and the world, and

WHEREAS, trees can reduce the erosion of our precious topsoil by wind and water, cut heating and cooling costs, moderate the temperature, clean the air, produce oxygen and provide habitat for wildlife, and

WHEREAS, trees are a renewable resource giving us paper, wood for our homes, fuel for our fires and countless other wood products, and

WHEREAS, trees in our city increase property values, enhance the economic vitality of business areas, and beautify our community, and

WHEREAS, trees, wherever they are planted, are a source of joy and spiritual renewal, and

WHEREAS, Scottsbluff strives to be recognized as a Tree City USA by The National Arbor Day Foundation and desires to continue its tree-planting practices,

NOW, THEREFORE, I, Betsy Vidlak, Mayor of the City of Scottsbluff, Nebraska, do hereby proclaim **April 24, 2026** as the day of celebration of "ARBOR DAY" in the City of Scottsbluff and urge all citizens to plant a tree and to support efforts to protect our trees and woodlands.

Dated this 20th day of April 2026.

*In witness whereof, I have hereunto set by
hand and caused this seal to be affixed.*



Betsy Vidlak, Mayor

City of Scottsbluff, Nebraska

Monday, April 20, 2026

Regular Meeting

Item 12.a

Council to review and consider action on a Resolution regarding the Proposed Annexation of Two Tracts of Land situated in the Southwest Quarter of Section 18 and the Northwest Quarter of Section 19, Township 22 North, Range 54 West of the 6th P.M., commonly identified as 21st Avenue and County Road K Right-of-Way, and set a public hearing for May 4, 2026 at 6:00 p.m. for the Proposed Annexation.

Staff Contact: Zachary Glaubius

RESOLUTION NO. 26-04-01

Be it resolved by the Mayor and City Council of the City of Scottsbluff, Nebraska:

1. The City Council is considering the annexation of two tracts of land situated in the Southwest Quarter of Section 18 and Northwest Quarter of Section 19, Township 22 North, Range 54 West of the Sixth Principal Meridian, Scotts Bluff County, Nebraska.
2. A public hearing on this matter will be held on the 4th day of May, 2026 at the hour of 6:00 p.m. in the City Council Chambers, to allow the City Council to received testimony from interested persons and to consider this matter.
3. The boundaries of the land proposed for annexation are as follows:

A Tract of Land Situated in The Southwest Quarter of Section 18, Township 22 North, Range 54 West of the 6th P.M., Scotts Bluff County, Nebraska, More Particularly Described as Follows:

Beginning At the Intersection of The West Line of The Southwest Quarter Of Section 18, And the Easterly Extension of The South Right-Of-Way Line Of 34th Street, As Platted and Recorded in Deed Book 88, Page 140, In the Scotts Bluff County Register of Deeds Office; Thence Easterly on Said Easterly Extension Of the South Right-Of-Way Line Of 34th Street, To the Point Of Intersection With the East Right-Of-Way Line of Sugar Factory Road (21st Avenue), Said Right-Of-Way Line Being 33.00 Feet East of And Parallel with The West Line of Section 18; Thence Southerly on Said East Right-Of-Way Line Of Sugar Factory Road (21st Avenue), To the Point of Intersection with The Centerline Of the Enterprise Canal; Thence Westerly on The Centerline Of Said Canal, To the Point of Intersection with The West Line of The Southwest Quarter Of Section 18; Thence Northerly on Said West Line of The Southwest Quarter Of Section 18, To the Point of Beginning.

And

A Tract of Land Situated in The Southwest Quarter of Section 18 And The Northwest Quarter of Section 19, Township 22 North, Range 54 West of The 6th P.M., Scotts Bluff County, Nebraska, More Particularly Described As Follows:

Beginning At the Southwest Corner of Section 18, Thence Northerly on The West Line of The Southwest Quarter of Section 18, To the Point Of Intersection With the Easterly Extension of The North Line of Lot 1, Block 6,

Indian Hills Addition, As Platted and Recorded in Deed Book 147, Page 37, In The Scotts Bluff County Register of Deeds Office; Thence Easterly on Said Easterly Extension of The North Line of Lot 1, To the Point of Intersection With The East Right-Of-Way Line of Sugar Factory Road (21st Avenue), Said Right-Of-Way Line Being 33.00 Feet East of And Parallel with The West Line Of Section 18; Thence Southerly on Said East Right-Of-Way Line of Sugar Factory Road (21st Avenue), To the Point of Intersection with The North Right-Of-Way Line of County Road K, Said Right-Of-Way Line Being 33.00 Feet North Of and Parallel with The South Line of Section 18; Thence Easterly On Said North Right-Of-Way Line of County Road K, To the Point of Intersection With The East Line of a Tract of Land as Described in Instrument 2000-5652; Thence Southerly on The East Line of Said Tract, And Southerly Extension Thereof, To the Point of Intersection with The South Right-Of-Way Line Of County Road K, Said Right-Of-Way Line Being 33.00 Feet South of And Parallel With The North Line of Section 19; Thence Westerly on Said South Right-Of-Way Line of County Road K, To the Point of Intersection with The East Right-Of-Way Line of Sugar Factory Road (21st Avenue), Said Right-Of-Way Line Being 33.00 Feet East of And Parallel with The West Line of Section 19; Thence Southerly On Said East Right-Of-Way Line of Sugar Factory Road (21st Avenue), To the Point of Intersection with The Easterly Extension of The South Line of a Tract of Land as Described in Miscellaneous Book 91, Page 357; Thence Westerly on Said Easterly Extension of The South Line of Said Tract, To the Point of Intersection with The West Line of The Northwest Quarter Of Section 19; Thence Northerly on Said West Line of The Northwest Quarter Of Section 19, To the Point of Beginning.

4. The City Council does hereby adopt the following plan of annexation pursuant to §16-117 R.R.S. This plan shall be available for public inspection in the office of the City Clerk:
 - a. It is estimated that there will be a minor cost of providing City services to the land herein question. The city currently provides certain services to the annexed land. The city will extend its police, fire, and street maintenance service to the annexed land.
 - b. The extension of services to the land will be accomplished by the City providing street maintenance services immediately and as the annexed tracts consist of public right-of-way, no other services are necessary.
 - c. A map drawn to scale delineating the land proposed for annexation, the current y boundaries of the City, the proposed boundaries of the City after the annexation, and a general land-use pattern in the land proposed for annexation is hereto attached.

A copy of this resolution will be available for public inspection in the office of the City Clerk.

PASSED AND APPROVED ON April 20, 2026

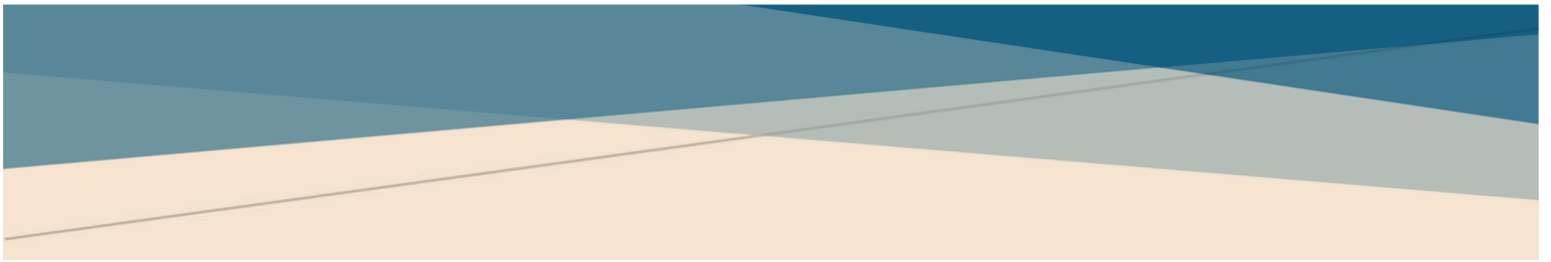
CITY OF SCOTTSBLUFF, NEBRASKA

By _____

Betsy Vidlak, Mayor

Attest:

Kimberley Wright, City Clerk (Seal)



2026 ANNEXATION PLAN

21st Avenue & County Road K Right-of-Way

City of Scottsbluff Development Services Department

Zachary Glaubius, Development Services Director

Maps by Taylor Stephens and Zoe Frank



Table of Contents

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Impact on Annexed Property Owners.....	7
Justification	8
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Overview

This plan includes an overview of the proposed annexation area and discusses the justification and impact of the annexation.

The proposed area includes the 21st Avenue/Sugar Factory Road right-of-way on Parcels 010001265, 010343407, 010337830, 010024069, 010024182, 010000431, and 010237089. Additionally, the proposed area includes the right-of-way of County Road K of 010024069 and 010024182.



Area Information	
Area	Approximately 1.45 acres
Parcel IDs	Portions of 010001265, 010343407, 010337830, 010024069, 010024182, 010000431, and 010237089.
Assessed Valuation	\$0
Uses:	County Road Right-of-Way
Zoning	R-1A Single-Family Residential, A Agricultural, and O&P Office and Professional
Current Jurisdictions	City of Scottsbluff (ETJ) Scottsbluff Public Schools Scottsbluff Rural Fire District Scotts Bluff County Sheriff

Legal Description

A TRACT OF LAND SITUATED IN THE SOUTHWEST QUARTER OF SECTION 18, TOWNSHIP 22 NORTH, RANGE 54 WEST OF THE 6TH P.M., SCOTTS BLUFF COUNTY, NEBRASKA, MORE PARTICULARLY DESCRIBED AS FOLLOWS:

BEGINNING AT THE INTERSECTION OF THE WEST LINE OF THE SOUTHWEST QUARTER OF SECTION 18, AND THE EASTERLY EXTENSION OF THE SOUTH RIGHT-OF-WAY LINE OF 34TH STREET, AS PLATTED AND RECORDED IN DEED BOOK 88, PAGE 140, IN THE SCOTTS BLUFF COUNTY REGISTER OF DEEDS OFFICE; THENCE EASTERLY ON SAID EASTERLY EXTENSION OF THE SOUTH RIGHT-OF-WAY LINE OF 34TH STREET, TO THE POINT OF INTERSECTION WITH THE EAST RIGHT-OF-WAY LINE OF SUGAR FACTORY ROAD (21ST AVENUE), SAID RIGHT-OF-WAY LINE BEING 33.00 FEET EAST OF AND PARALLEL WITH THE WEST LINE OF SECTION 18; THENCE SOUTHERLY ON SAID EAST RIGHT-OF-WAY LINE OF SUGAR FACTORY ROAD (21ST AVENUE), TO THE POINT OF INTERSECTION WITH THE CENTERLINE OF THE ENTERPRISE CANAL; THENCE WESTERLY ON THE CENTERLINE OF SAID CANAL, TO THE POINT OF INTERSECTION WITH THE WEST LINE OF THE SOUTHWEST QUARTER OF SECTION 18; THENCE NORTHERLY ON SAID WEST LINE OF THE SOUTHWEST QUARTER OF SECTION 18, TO THE POINT OF BEGINNING.

A TRACT OF LAND SITUATED IN THE SOUTHWEST QUARTER OF SECTION 18 AND THE NORTHWEST QUARTER OF SECTION 19, TOWNSHIP 22 NORTH, RANGE 54 WEST OF THE 6TH P.M., SCOTTS BLUFF COUNTY, NEBRASKA, MORE PARTICULARLY DESCRIBED AS FOLLOWS:

BEGINNING AT THE SOUTHWEST CORNER OF SECTION 18, THENCE NORTHERLY ON THE WEST LINE OF THE SOUTHWEST QUARTER OF SECTION 18, TO THE POINT OF INTERSECTION WITH THE EASTERLY EXTENSION OF THE NORTH LINE OF LOT 1, BLOCK 6, INDIAN HILLS ADDITION, AS PLATTED AND RECORDED IN DEED BOOK 147, PAGE 37, IN THE SCOTTS BLUFF COUNTY REGISTER OF DEEDS OFFICE; THENCE EASTERLY ON SAID EASTERLY EXTENSION OF THE NORTH LINE OF LOT 1, TO THE POINT OF INTERSECTION WITH THE EAST RIGHT-OF-WAY LINE OF SUGAR FACTORY ROAD (21ST AVENUE), SAID RIGHT-OF-WAY LINE BEING 33.00 FEET EAST OF AND PARALLEL WITH THE WEST LINE OF SECTION 18; THENCE SOUTHERLY ON SAID EAST RIGHT-OF-WAY LINE OF SUGAR FACTORY ROAD (21ST AVENUE), TO THE POINT OF INTERSECTION WITH THE NORTH RIGHT-OF-WAY LINE OF COUNTY ROAD K, SAID RIGHT-OF-WAY LINE BEING 33.00 FEET NORTH OF AND PARALLEL WITH THE SOUTH LINE OF SECTION 18; THENCE EASTERLY ON SAID NORTH RIGHT-OF-WAY LINE OF COUNTY ROAD K, TO THE POINT OF INTERSECTION

WITH THE EAST LINE OF A TRACT OF LAND AS DESCRIBED IN INSTRUMENT 2000-5652; THENCE SOUTHERLY ON THE EAST LINE OF SAID TRACT, AND SOUTHERLY EXTENSION THEREOF, TO THE POINT OF INTERSECTION WITH THE SOUTH RIGHT-OF-WAY LINE OF COUNTY ROAD K, SAID RIGHT-OF-WAY LINE BEING 33.00 FEET SOUTH OF AND PARALLEL WITH THE NORTH LINE OF SECTION 19; THENCE WESTERLY ON SAID SOUTH RIGHT-OF-WAY LINE OF COUNTY ROAD K, TO THE POINT OF INTERSECTION WITH THE EAST RIGHT-OF-WAY LINE OF SUGAR FACTORY ROAD (21ST AVENUE), SAID RIGHT-OF-WAY LINE BEING 33.00 FEET EAST OF AND PARALLEL WITH THE WEST LINE OF SECTION 19; THENCE SOUTHERLY ON SAID EAST RIGHT-OF-WAY LINE OF SUGAR FACTORY ROAD (21ST AVENUE), TO THE POINT OF INTERSECTION WITH THE EASTERLY EXTENSION OF THE SOUTH LINE OF A TRACT OF LAND AS DESCRIBED IN MISCELLANEOUS BOOK 91, PAGE 357; THENCE WESTERLY ON SAID EASTERLY EXTENSION OF THE SOUTH LINE OF SAID TRACT, TO THE POINT OF INTERSECTION WITH THE WEST LINE OF THE NORTHWEST QUARTER OF SECTION 19; THENCE NORTHERLY ON SAID WEST LINE OF THE NORTHWEST QUARTER OF SECTION 19, TO THE POINT OF BEGINNING.

Costs and Revenues

Summary

The table below shows the costs and revenues to the City associated with the annexation area.

Costs	Revenues
\$0	\$0

Costs

Water/Wastewater

The annexation is limited to land currently designated as right-of-way for County maintained portions of 21st Avenue/Sugar Factory Road and County Road K. No utility extensions are necessary.

Streets

Annexation of the proposed area will add to street operations and maintenance costs. Currently, this portion of 21st Avenue/Sugar Factory Road is maintained by Scotts Bluff County. Additionally, the addition of the County Road K would change from County maintenance to City owned and maintained.

Sanitation Services

No sanitation services are necessary for the land proposed for annexation.

Police and Fire Services

Provision of Police and Fire Protection to these properties are not expected to exert any increase on the Emergency Services resources of the City. Police already enforce the northbound lane of 21st Avenue. Over the last 7.5 years, only three traffic accidents occurred on the northbound lane.

Electrical Services

Operations and maintenance costs for electrical services would be generally offset by user fees.

Revenues

If the proposed area is annexed, the projected annual revenue will be \$0 due to all property in the annexed area being public road right-of-way.

Impact on Annexed Property Owners

Annexation will have minimal impact on the character of this area and on the property owners. The purpose of the annexation is to simplify the corporate limits and the right-of-way ownership of 21st Avenue and the intersection of 21st Avenue/Sugar Factory Road and E. 27th Street/County Road K. No physical character changes of land will occur as it will remain a public road.

Affected property owners include Scotts Bluff County, Loren & Sandra Gutwein, The James D. Massey Jr. Living Trust, Allen & Valerie Wilder, Jerry & Brenda Darnell, Bruner Bunch, LLC, and Frank Properties, LLC. As the remaining portions of these properties will remain outside of corporate limits with this annexation, no addresses will change.

In regards to zoning, there will not be any changes at the time of annexation. As the land is a public road, the underlying zoning district is irrelevant.

Instead of splitting maintenance and improvements to the road and intersection between the City and County, the City will become fully responsible upon annexation. City staff have been in communication with the county staff regarding the proposed change of responsibility.

Police service jurisdiction will change from Scotts Bluff County Sheriff to Scottsbluff Police Department.

Fire service jurisdiction will change from Scottsbluff Rural Fire District to Scottsbluff Fire Department.

Justification

The 2016 Comprehensive Plan does not provide an annexation plan. However, as can be ascertained from this plan, the proposed annexation provides the City the opportunity to fully control and own 21st Avenue and the intersection of 21st Avenue & E. 27th Street, which will allow the City to make improvements to the entire roadway. Per Nebraska Revised Statute 18-1716.01 which states “Any city or village annexing property contiguous to or abutting upon any part of a county road shall be deemed to have annexed, without further action, all of the contiguous or abutting road at the time of such annexation...”. As can be observed from the annexation date map in Appendix II, the piecemeal annexation of the adjoining subdivisions results in a unique corporate limit where the City owns both lanes in some parts and only the southbound lane in other parts.

Additionally, the unique corporate limit complicates lane mileage calculations. Based off of the NDOT Lane Mile Report/City Annexation Guidelines, if an area has been annexed since September 2, 1977, any roads abutting the annexation are considered inside the corporate limits. However, for annexations prior to September 2, 1977, if the corporate limit was the centerline of an existing street, the City only receives credit for half of the width of the street.

This annexation will establish that 21st Avenue from the northern boundary of Parcel 010029656 to the existing northern corporate limit line and the entire intersection of 21st Avenue and E. 27th Street are within, owned, and maintained by the City of Scottsbluff.

Appendix I

Map of Proposed Area for Annexation

Map of Current Corporate Limits

Map of Proposed Corporate Limits

Map of Zoning Districts of Proposed Area for Annexation and Vicinity

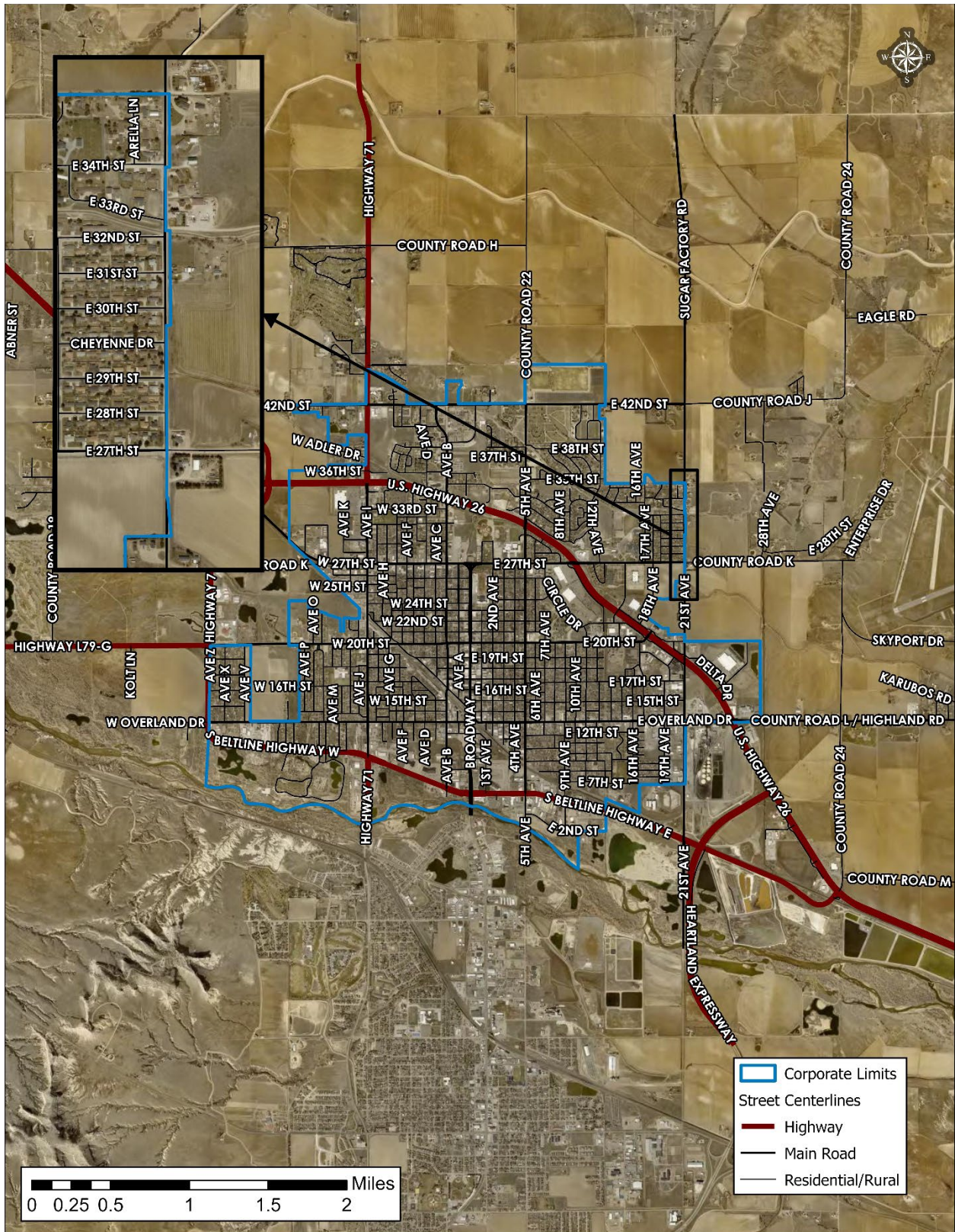
Map of City Utilities in Proposed Area for Annexation

Map of Current Fire District Boundaries of Proposed Area for Annexation

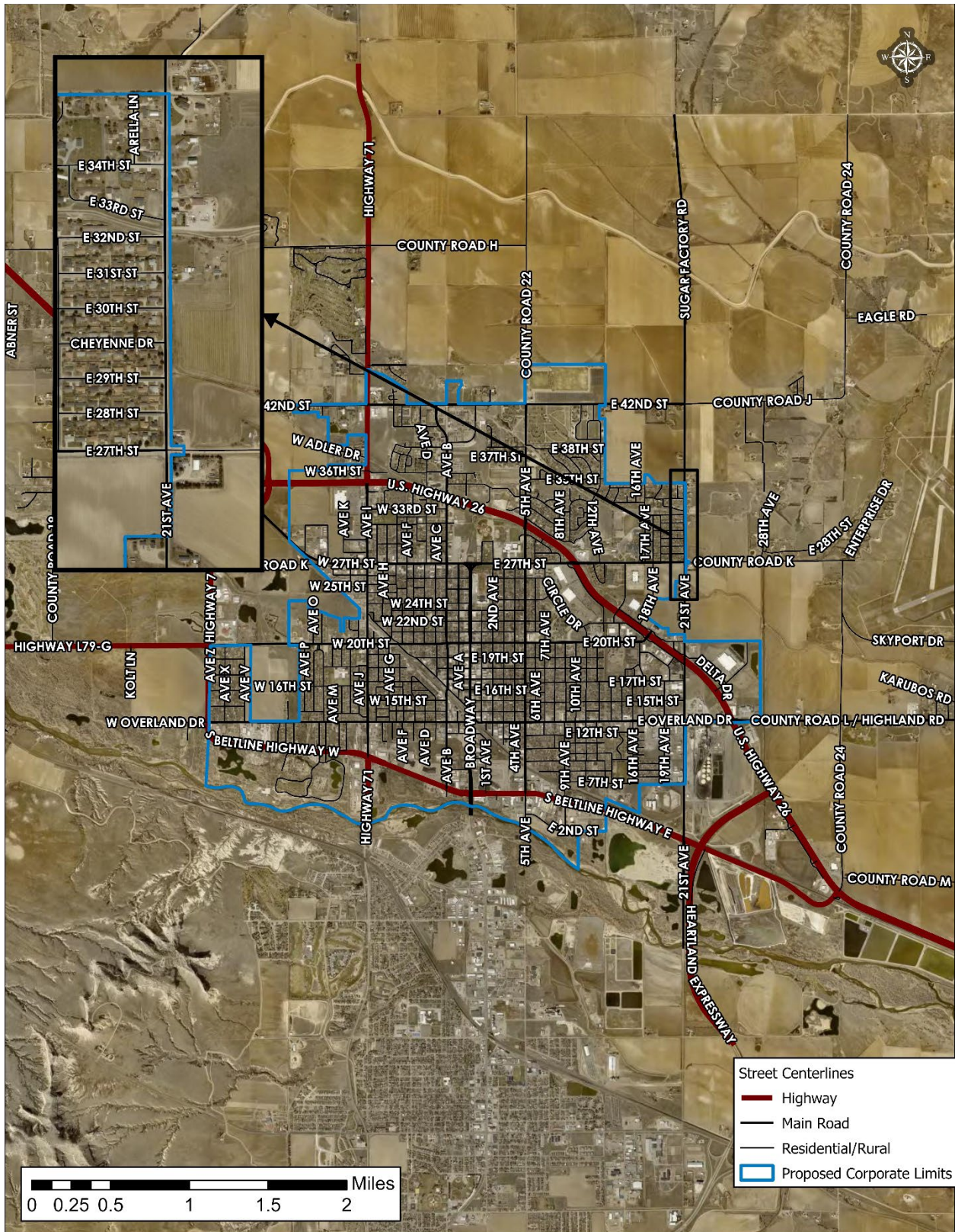
Map of Proposed Fire District Boundaries of Proposed Area for Annexation



Map of Proposed Area for Annexation



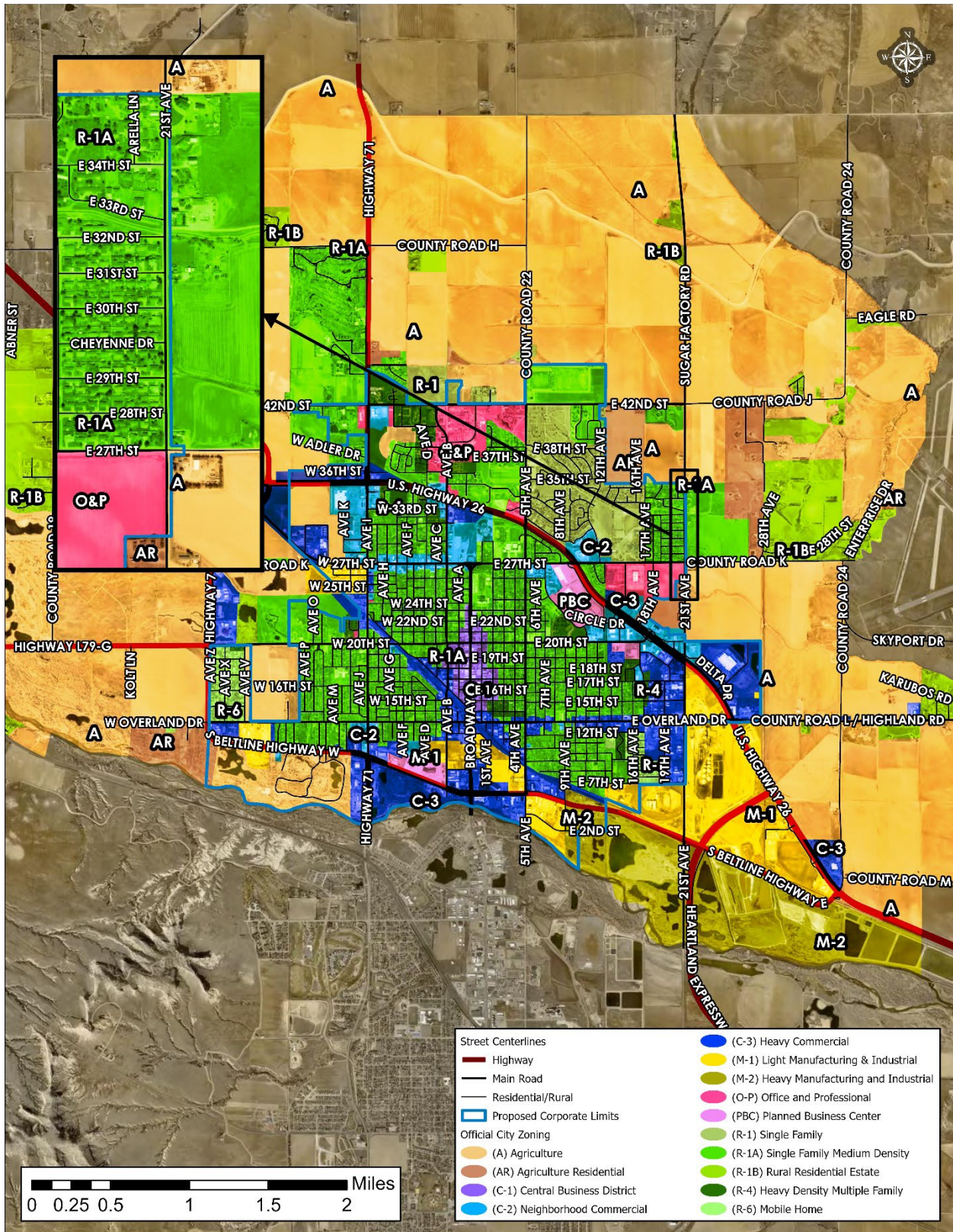
Map of Current Corporate Limits



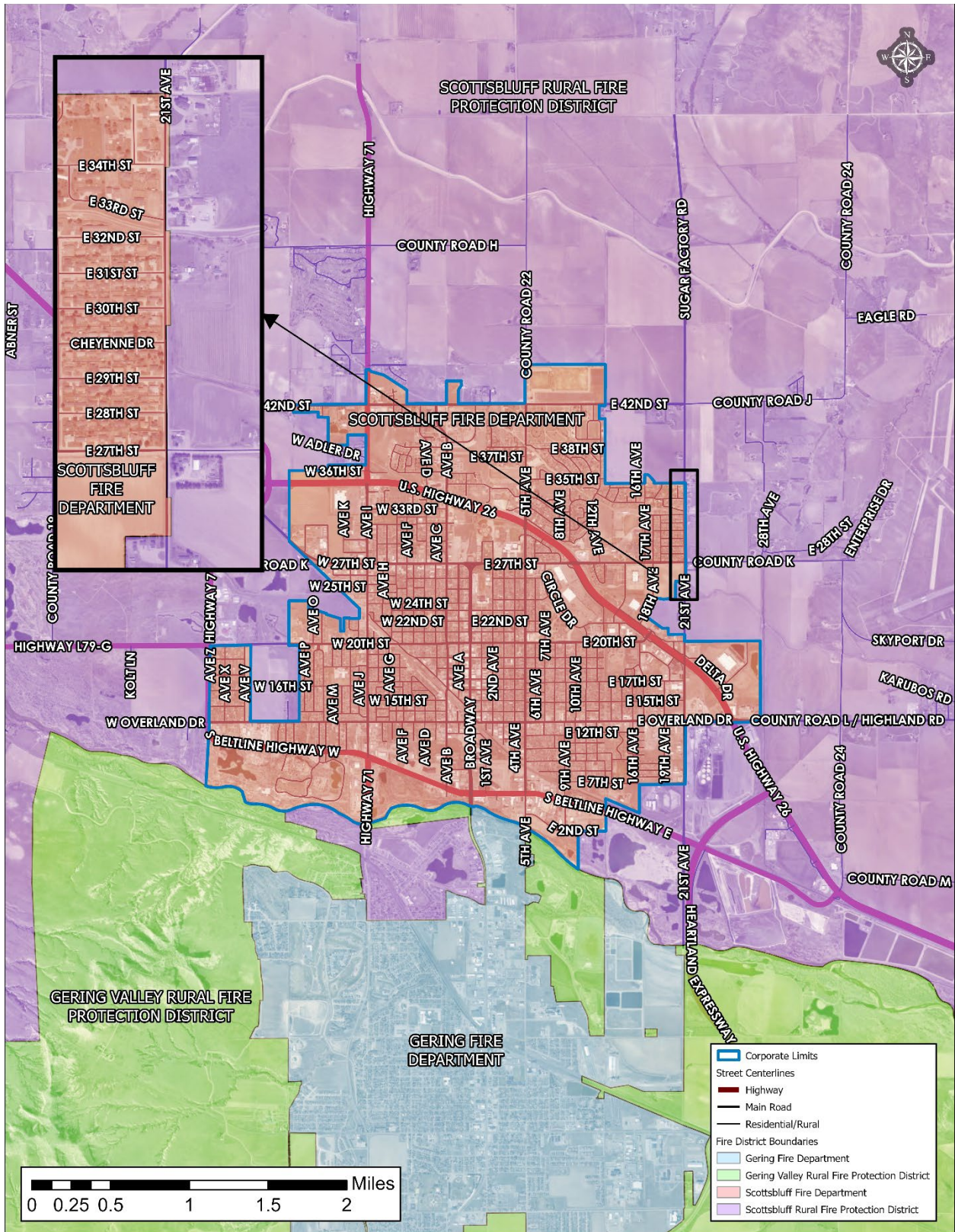
Map of Proposed Corporate Limits



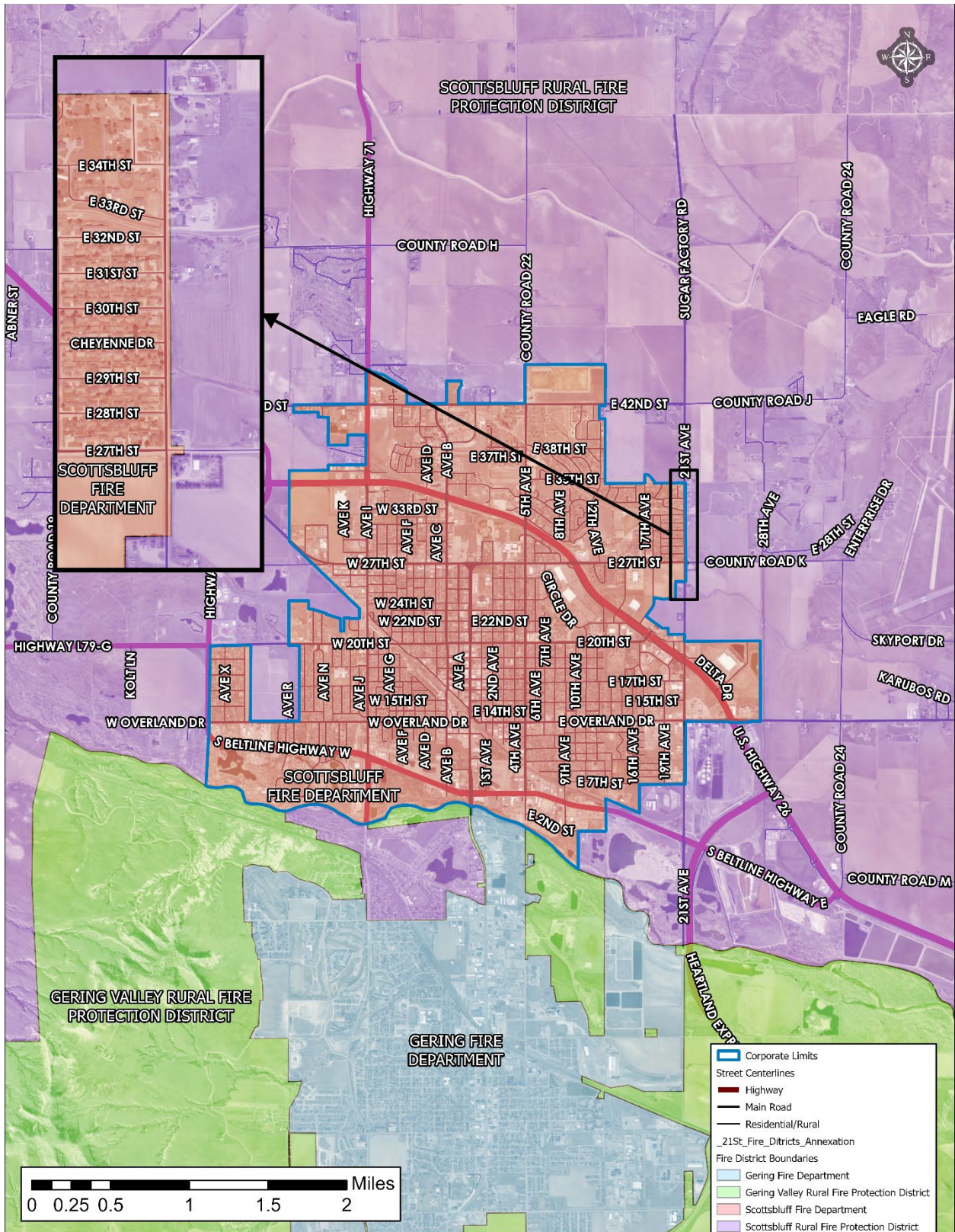
Map of Past Annexations in Vicinity of Proposed Area for Annexation



Map of Zoning Districts of Proposed Area for Annexation and Vicinity



Map of Current Fire District Boundaries of Proposed Area for Annexation



Map of Proposed Fire District Boundaries of Proposed Area for Annexation

Appendix II

Scotts Bluff County Real Estate Breakdown Reports

- 010001265
- 010343407 (partial annexation)
- 010337830 (partial annexation)
- 010024069 (partial annexation)
- 010024182 (partial annexation)
- 010000431 (partial annexation)
- 010237089 (partial annexation)

SCOTTS BLUFF COUNTY
Real Estate Breakdown Report

Parcel ID 010001265	Legal SUGAR FACTORY ROW 18-22-54 (0.75) S-T-R: 18-22-54	Card File 010001265
Owner ROAD IN GABLE HEIGHTS ROW 1825 10TH ST GERING, NE 69341-2444		Situs

County Area 4501 AREA 1 ACREAGES	Class Code 02-11-00-03-00-04 Exempt	Value	Previous	Current
Neighborhood 9999 MISC TABLE	State GEO 1675-18-0-00000-000-0023	Buildings	0	0
Location / Group 99 99 EXEMPT	Cadastral 1675-18-326-023	Improvement	0	0
Valuation / Group 0 N/A	Book / Page /	Land / Lots	0	0
District 68 32F	Sale Date	Total EXEMPT	0	0
School 79-0032	Sale Amount 0			

SCOTTS BLUFF COUNTY
Real Estate Breakdown Report

Parcel ID 010343407	Legal PT SW 18-22-54 (63.01) S-T-R: 18-22-54 Acres: 63.010	Situs
Owner GUTWEIN/LORAN & SANDRA 90691 SUGAR FACTORY RD SCOTTSBLUFF, NE 69361-7406		

County Area 1 AREA 1 AGLAND	Class Code 01-05-00-03-00-09	Value	Previous	Current
Neighborhood 1 AREA 1 AGLAND	State GEO 1675-18-0-00000-000-0026	Buildings	0	0
Location / Group 10 10 RURAL AG	Cadastral 1675-18-326-015	Improvement	2,655	2,655
Valuation / Group 0 N/A	Book / Page /	Land / Lots	84,650	88,045
District 68 32F	Sale Date	Total	87,305	90,700
School 79-0032	Sale Amount 0			

Permit No.	Type	Description	Date Open	Date Closed	Amount
PTMY-RB	03 New-Const	ADDED LOAF SHED	04/07/2017	04/07/2017	0

Soil	Use	LCG/LVG	Soil Description	LVG Description	Spot Code	Acres	Value/Acre	Assessed	Sub	Market/Acre	Market	Sub
1575	IRRG	4A	DIX-BAYARD COMPLEX 6-20%	4A	N	0.100	2,100	210	0			
1712	IRRG	1A	OTERO-BAYARD FINE SANDY L	1A	N	4.730	3,200	15,135	0			
1713	IRRG	2A	OTERO-BAYARD FINE SANDY L	2A	N	14.930	2,600	38,820	0			
5675	IRRG	2A	YOCKEY LOAM, OCC FLOODED	2A	N	5.420	2,600	14,090	0			
						25.180		68,255				
1575	GRAS	4G	DIX-BAYARD COMPLEX 6-20%	4G	N	14.390	525	7,555	0			
1713	GRAS	4G1	OTERO-BAYARD FINE SANDY L	4G1	N	1.860	525	975	0			
5675	GRAS	2G	YOCKEY LOAM, OCC FLOODED	2G	N	0.450	605	270	0			
5864	GRAS	4G1	TRIPP FINE SANDY LOAM 0-1	4G1	N	0.420	525	220	0			
5873	GRAS	4G1	TRIPP VERY FINE SANDY LOA	4G1	N	11.790	525	6,190	0			
5875	GRAS	4G1	TRIPP VERY FINE SANDY LOA	4G1	N	6.820	525	3,580	0			
						35.730		18,790				
801	801	801	SITE	801 FARMSITE	N	0.250	4,000	1,000	0			
1600	CANAL	1600	CANALS	CANALS	N	1.300	0	0	0			
1500	ROAD	1500	ROADS	1500 ROAD	N	0.550	0	0	0			

Land Total 63.010 88,045

Milestone	Owner Name	Building	Other	Land	Total	Exempt	Taxable
2022-09-15 09:25:53 AM	GUTWEIN/LORAN & SANDRA	0	2,110	58,473	60,583	0	60,583

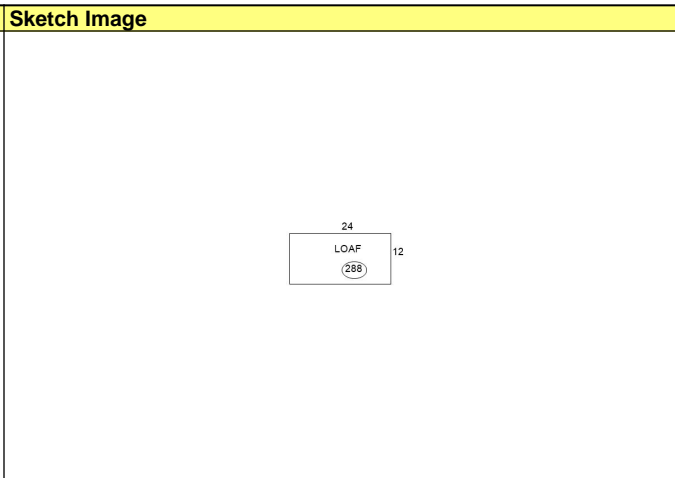
Year	Statement	District	Building	Other	Land	Total	Exempt	Taxable	Total Tax	Penalty Tax
2025	6906	68	0	2,655	84,650	87,305	0	87,305	911.20	0
2024	6830	68	0	2,655	74,825	77,480	0	77,480	835.26	0
2023	6871	68	0	2,655	66,790	69,445	0	69,445	1,158.10	0
2022	6821	68	0	2,110	58,473	60,583	0	60,583	1,107.92	0
2021	6813	68	0	2,110	61,189	63,299	0	63,299	1,176.66	0
2020	6775	68	0	2,110	61,189	63,299	0	63,299	1,185.24	0
2019	6722	68	0	1,535	128,373	129,908	0	129,908	2,427.40	0
2018	6668	68	0	1,535	128,373	129,908	0	129,908	2,448.46	0
2017	6643	68	0	0	129,614	129,614	0	129,614	2,451.48	0

SCOTTS BLUFF COUNTY
Real Estate Breakdown Report

Parcel ID		010343407			Owner	GUTWEIN/LORAN & SANDRA			Legal	PT SW 18-22-54 (63.01)		
Year	Statement	District	Building	Other	Land	Total	Exempt	Taxable	Total Tax	Penalty Tax		
2016	6772	68	0	0	129,614	129,614	0	129,614	2,477.30	0		
2015	6729	68	0	0	128,407	128,407	0	128,407	2,434.46	0		
2014	6712	68	0	0	123,814	123,814	0	123,814	2,181.26	0		
2013	6701	68	0	0	120,835	120,835	0	120,835	2,162.08	0		
2012	103434	68	0	0	120,835	120,835	0	120,835	2,155.00	0		
2011	9227	68	0	0	120,835	120,835	0	120,835	2,169.30	0		
2010	9949	68	0	0	120,835	120,835	0	120,835	2,154.72	0		
2009	10444	68	0	0	120,835	120,835	0	120,835	2,140.58	0		
2008	11874	68	0	0	120,835	120,835	0	120,835	2,042.84	0		

Parcel ID 010343407 (15867)
 Cadastral ID 1675-18-326-015
 PAD Class Code 01-05-00-03-00-09
 State GEO 1675-18-0-00000-000-0026
Owner
 GUTWEIN/LORAN & SANDRA
 90691 SUGAR FACTORY RD
 SCOTTSBLUFF, NE 69361-7406
Situs

Neighborhood 1 - AREA 1 AGLAND
District 68 - 32F
Legal
 PT SW 18-22-54 (63.01)



Property Valuation

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Residential Information

Type	
Quality	.00 -
Condition	.00 -
Base/Total	0 / 0
Area of Slab	0
Area of Crawl	0
Fixture/Roughin	0 / 0
Bed/Bathroom	0 / 0.0
Basement Area	0

Marshall & Swift Cost Approach (06/2025)

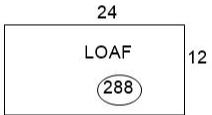
Year/Effective Age	0/0
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Review Information

08/25/2021	Desktop	JW	PTMY
04/15/2020	Entered	PTMYF	
05/21/2019	Inspect	JEM	TVI
04/07/2017	Entered	PV	PTMY
04/01/2017	Entered	PTMYF	
10/04/2016	Entered	LO	
04/23/2009	Inspect	CHS	Entered

Parcel ID 010343407 (15867)
 Cadastral ID 1675-18-326-015
 PAD Class Code 01-05-00-03-00-09
 State GEO 1675-18-0-00000-000-0026
Owner
 GUTWEIN/LORAN & SANDRA
 90691 SUGAR FACTORY RD
 SCOTTSBLUFF, NE 69361-7406
Situs

Neighborhood 1 - AREA 1 AGLAND
District 68 - 32F
Legal
 PT SW 18-22-54 (63.01)



Seq	Description	Class	Qual	Cond	Year	Eff Age	Dimensions	Floor	Roofing	Total Units
1	LOAF - Loafing Shed Building Components	P	3.00	3.00	2014	12				288

SCOTTS BLUFF COUNTY
Real Estate Breakdown Report

Parcel ID 010337830	Legal PT SW 18-22-54 (39.66) S-T-R: 18-22-54 Acres: 39.660	Situs
Owner MASSEY JR LIVING TRUST/THE JAMES D 230975 CR J SCOTTSBLUFF, NE 69361		
County Area 1 AREA 1 AGLAND	Class Code 02-05-05-03-00-09	Value
Neighborhood 1 AREA 1 AGLAND	State GEO 1675-18-0-00000-000-0004	Buildings 0
Location / Group 10 10 RURAL AG	Cadastral 1675-18-326-015	Improvement 0
Valuation / Group 0 N/A	Book / Page /	Land / Lots 96,620
District 68 32F	Sale Date	Total 96,620
School 79-0032	Sale Amount 0	Market Land 96,620
		Current 100,110

Date Added Notes

12/01/2015 NOT ELIGIBLE FOR SV FOR 2002 29.97AC TO 3RD WINTER CREEK EST SUB~FOR 04~

Soil	Use	LCG/LVG	Soil Description	LVG Description	Spot	Code	Acres	Value/Acre	Assessed	Sub	Market/Acre	Market	Sub
1575	IRRG	4A	DIX-BAYARD COMPLEX 6-20%	4A	N		0.020	2,100	40	0	2,100	40	0
1712	IRRG	1A	OTERO-BAYARD FINE SANDY L	1A	N		10.240	3,200	32,770	0	3,200	32,770	0
1713	IRRG	2A	OTERO-BAYARD FINE SANDY L	2A	N		15.330	2,600	39,860	0	2,600	39,860	0
5675	IRRG	2A	YOCKEY LOAM, OCC FLOODED	2A	N		0.860	2,600	2,235	0	2,600	2,235	0
5874	IRRG	1A	TRIPP VERY FINE SANDY LAO	1A	N		6.310	3,200	20,190	0	3,200	20,190	0
5875	IRRG	2A	TRIPP VERY FINE SANDY LOA	2A	N		1.120	2,600	2,910	0	2,600	2,910	0
5877	IRRG	4A1	TRIPP VERY FINE SANDY LOA	4A1	N		0.100	2,200	220	0	2,200	220	0
							33.980		98,225			98,225	
1575	GRAS	4G	DIX-BAYARD COMPLEX 6-20%	4G	N		0.180	525	95	0	525	95	0
1712	GRAS	4G1	OTERO-BAYARD FINE SANDY L	4G1	N		0.580	525	305	0	525	305	0
1713	GRAS	4G1	OTERO-BAYARD FINE SANDY L	4G1	N		0.570	525	300	0	525	300	0
5675	GRAS	2G	YOCKEY LOAM, OCC FLOODED	2G	N		0.140	605	85	0	605	85	0
5874	GRAS	4G1	TRIPP VERY FINE SANDY LAO	4G1	N		1.530	525	805	0	525	805	0
5875	GRAS	4G1	TRIPP VERY FINE SANDY LOA	4G1	N		0.310	525	165	0	525	165	0
5877	GRAS	4G1	TRIPP VERY FINE SANDY LOA	4G1	N		0.250	525	130	0	525	130	0
							3.560		1,885			1,885	
1600	CANAL	1600	CANALS	CANALS	N		0.710	0	0	0	0	0	0
1500	ROAD	1500	ROADS	1500 ROAD	N		1.410	0	0	0	0	0	0
							Land Total	39.660		100,110		100,110	

Sale Date	Book	Page	Extend	Ownership History	Amount
07/30/2010	2010	4021		PRAIRIE WINDS LAND CO	0
04/13/1998	215	598		GABLE/LILLIAN T	269,500

Milestone	Owner Name	Building	Other	Land	Total	Exempt	Taxable
2022-09-15 09:25:53 AM	MASSEY JR LIVING TRUST/THE JAMES D	0	0	67,435	67,435	0	67,435

SCOTTS BLUFF COUNTY
Real Estate Breakdown Report

Parcel ID	010337830			Owner	MASSEY JR LIVING TRUST/THE JAMES D			Legal	PT SW 18-22-54 (39.66)		
Year	Statement	District	Building	Other	Land	Total	Exempt	Taxable	Total Tax	Penalty Tax	
2025	11581	68	0	0	96,620	96,620	0	96,620	1,007.46	0	
2024	11529	68	0	0	85,005	85,005	0	85,005	920.16	0	
2023	11557	68	0	0	74,415	74,415	0	74,415	1,240.22	0	
2022	11532	68	0	0	67,435	67,435	0	67,435	1,232.58	0	
2021	11475	68	0	0	71,151	71,151	0	71,151	1,321.96	0	
2020	11443	68	0	0	71,151	71,151	0	71,151	1,331.64	0	
2019	11390	68	0	0	62,323	62,323	0	62,323	1,164.38	0	
2018	11333	68	0	0	62,323	62,323	0	62,323	1,174.52	0	
2017	11311	68	0	0	63,598	63,598	0	63,598	1,202.88	0	
2016	11368	68	0	0	63,598	63,598	0	63,598	1,215.56	0	
2015	11319	68	0	0	62,211	62,211	0	62,211	1,179.46	0	
2014	11284	68	0	0	56,208	56,208	0	56,208	990.22	0	
2013	11248	68	0	0	40,283	40,283	0	40,283	720.78	0	
2012	103378	68	0	0	35,819	35,819	0	35,819	638.80	0	
2011	18883	68	0	0	31,525	31,525	0	31,525	565.96	0	
2010	8612	68	0	0	28,543	28,543	0	28,543	508.98	0	
2009	9033	68	0	0	25,892	25,892	0	25,892	458.68	0	
2008	9795	68	0	0	23,712	23,712	0	23,712	400.88	0	

Parcel ID 010337830 (15681) Cadastral ID 1675-18-326-015 PAD Class Code 02-05-05-03-00-09 State GEO 1675-18-0-00000-000-0004 Owner MASSEY JR LIVING TRUST/THE JAMES D 230975 CR J SCOTTSBLUFF, NE 69361 Situs Neighborhood 1 - AREA 1 AGLAND District 68 - 32F Legal PT SW 18-22-54 (39.66)	Primary Image	Sketch Image
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Property Valuation	Residential Information	Marshall & Swift Cost Approach (06/2025)
THIS SECTION INTENTIONALLY LEFT BLANK	Type Quality .00 - Condition .00 - Base/Total 0 / 0 Area of Slab 0 Area of Crawl 0 Fixture/Roughin 0 / 0 Bed/Bathroom 0 / 0.0 Basement Area 0	Year/Effective Age 0/0
Review Information		
04/15/2020 Entered PTMYF 04/01/2017 Entered PTMYF 10/04/2016 Entered LO 04/27/2009 Entered CHS 04/23/2009 Inspect CHS		

Date Added Notes

12/01/2015 NOT ELIGIBLE FOR SV FOR 2002 29.97AC TO 3RD WINTER CREEK EST SUB~FOR 04~

SCOTTS BLUFF COUNTY
Real Estate Breakdown Report

Parcel ID 010024069 Owner WILDER/ALLEN & VALERIE 230018 COUNTY ROAD K SCOTTSBLUFF, NE 69361-7500	Legal PT SW SW 18-22-54 (.41) S-T-R: 18-22-54 Acres: 0.410	Situs 230018 CR K SCOTTSBLUFF, NE 69361
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County Area 4501 AREA 1 ACREAGES Neighborhood 4501 AREA 1 4500 LAND PARCELS Location / Group 82 82 RUR RES N/SUB (4500) Valuation / Group 0 N/A District 68 32F School 79-0032	Class Code 01-01-05-03-00-02 State GEO 1675-18-0-00000-000-0007 Cadastral 1675-18-351-003 Book / Page / Sale Date Sale Amount 0	Value Buildings 187,745 Improvement 4,715 Land / Lots 20,000 Total 212,460	Previous 187,745 4,715 20,000 212,460	Current 187,745 4,715 20,000 212,460
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Date Added Notes
12/01/2015 1675-18-0-00000-000-0007~

Permit No.	Type	Description	Date Open	Date Closed	Amount
RBPTMY	03 New-Const	NEW CPWW	02/03/2017	02/03/2017	0

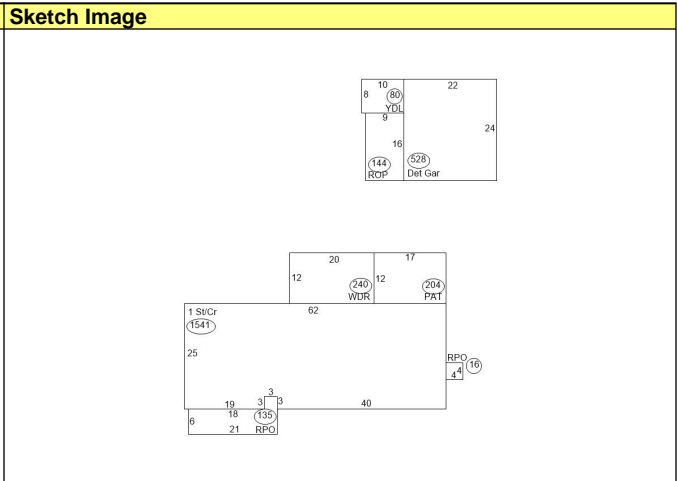
Soil	Use	LCG/LVG	Soil Description	LVG Description	Spot	Code	Acres	Value/Acre	Assessed	Sub	Market/Acre	Market	Sub
800	HOME	800	HOME	800 HOMESITE	N		0.250	20,000	20,000	0			
1500	ROAD	1500	ROADS	1500ROAD	N		0.160	0	0	0			
Land Total							0.410		20,000				

Sale Date	Book	Page	Extend	Ownership History	Amount
10/02/2000	2000	5652		REIFSCHNEIDER/IRENE	87,500

Milestone	Owner Name	Building	Other	Land	Total	Exempt	Taxable
2022-09-15 09:25:53 AM	WILDER/ALLEN & VALERIE	101,479	4,007	13,000	118,486	111,847	6,639

Year	Statement	District	Building	Other	Land	Total	Exempt	Taxable	Total Tax	Penalty Tax
2025	19984	68	187,745	4,715	20,000	212,460	211,580	880	0.00	0
2024	19998	68	173,840	4,365	20,000	198,205	193,840	4,365	0.00	0
2023	19983	68	162,465	4,365	13,000	179,830	179,830	0	0.00	0
2022	19963	68	101,479	4,007	13,000	118,486	115,091	3,395	0.00	0
2021	19978	68	94,840	4,007	13,000	111,847	111,847	0	0.00	0
2020	19930	68	86,218	4,007	13,000	103,225	103,225	0	0.00	0
2019	19864	68	83,707	4,007	27,558	115,272	115,272	0	0.00	0
2018	19800	68	78,231	3,745	27,558	109,534	109,534	0	0.00	0
2017	19803	68	78,231	0	27,558	105,789	105,789	0	0.00	0
2016	19888	68	78,231	0	27,558	105,789	105,789	0	0.00	0
2015	19858	68	74,506	0	27,558	102,064	102,064	0	0.00	0
2014	19771	68	74,506	0	27,558	102,064	102,064	0	0.00	0
2013	19737	68	74,506	0	27,558	102,064	102,064	0	0.00	0
2012	100240	68	74,506	0	27,558	102,064	0	102,064	1,820.22	0
2011	11945	68	79,268	0	22,333	101,601	0	101,601	1,824.00	0
2010	12953	68	77,485	0	22,333	99,818	0	99,818	1,779.96	0
2009	13666	68	81,933	0	22,333	104,266	0	104,266	1,847.08	0
2008	16532	68	73,106	0	22,333	95,439	0	95,439	1,613.50	0

Parcel ID 010024069 (11703)
 Cadastral ID 1675-18-351-003
 PAD Class Code 01-01-05-03-00-02
 State GEO 1675-18-0-00000-000-0007
Owner
 WILDER/ALLEN & VALERIE
 230018 COUNTY ROAD K
 SCOTTSBLUFF, NE 69361-7500
Situs
 230018 CR K SCOTTSBLUFF NE 69361
Neighborhood 4501 - AREA 1 4500 LAND PARCELS
District 68 - 32F
Legal
 PT SW SW 18-22-54 (.41)



Property Valuation			
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Review Information			
08/02/2021	Desktop	JW	PTMY
04/15/2020	Entered	PTMYF	
04/01/2017	Entered	PTMYF	
02/03/2017	Entered	PV	PTMY
10/14/2010	Inspect	KW	Entered

Residential Information	
Type	Single-family Residence
Quality	3.00 - Average
Condition	3.00 - Average
Architecture	RNCH - RANCH STYLE
Base/Total	1,541 / 1,541
Style	100 % - One Story
Exterior Wall	100 % - Frame, Stucco
Heating/Cooling	100 % - Warmed & Cooled Air
Roof Cover	Wood Shake
Area of Slab	0
Area of Crawl	1,541
Fixture/Roughin	8 / 0
Bed/Bathroom	2 / 2.0
Basement Area	0

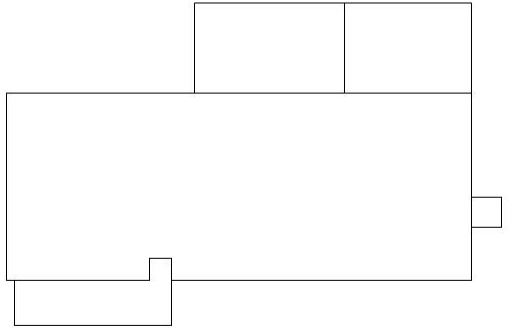
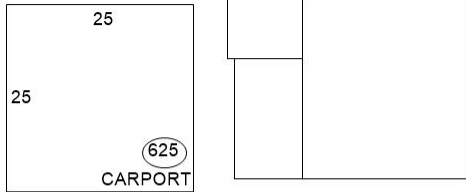
Marshall & Swift Cost Approach (06/2025)	
Year/Effective Age	1958/57

Code	Description	Quality	Year	Dimensions	Units	PD, FD
706	Detached Garage(SF)	3.00	0		528 sqft	0.00% / 0.00%
Approximate value after 32.00% physical, 0.00% functional and 0.00% economic depreciation is 16,020						

Code	Description	Cost Source	Size	Year In	Units	Depreciation
FLOOR	Floor Allowance	MS Residential	1541	0	1,541	0.00%
RPO	Raised Slab Porch	MS Residential	135	0	135	0.00%
PAT	Patio	MS Residential	204	0	204	0.00%
WDR	Wood Deck with Roof	MS Residential	240	0	240	0.00%
YDL	Yard Shed Low	MS Residential	80	0	80	0.00%
RPO	Raised Slab Porch	MS Residential	16	0	16	0.00%
ROP	Roofed Open Patio	MS Residential	144	0	144	0.00%

Date Added Notes
 12/01/2015 1675-18-0-00000-000-0007~

Parcel ID 010024069 (11703)
 Cadastral ID 1675-18-351-003
 PAD Class Code 01-01-05-03-00-02
 State GEO 1675-18-0-00000-000-0007
Owner
 WILDER/ALLEN & VALERIE
 230018 COUNTY ROAD K
 SCOTTSBLUFF, NE 69361-7500
Situs
 230018 CR K SCOTTSBLUFF NE 69361
Neighborhood 4501 - AREA 1 4500 LAND PARCELS
District 68 - 32F
Legal
 PT SW SW 18-22-54 (.41)



Seq	Description	Class	Qual	Cond	Year	Eff Age	Dimensions	Floor	Roofing	Total Units
1	CPMWW - Carport metal with walls Building Components	0	3.00	3.00	2014	12	25 x 25 x 0			625

SCOTTS BLUFF COUNTY
Real Estate Breakdown Report

Parcel ID 010024182	Legal N 270' OF W 400' OF NW 19-22-54 (2.48) S-T-R: 19-22-54 Acres: 2.480	Situs 100037 SUGAR FACTORY RD SCOTTSBLUFF, NE 69361
Owner DARNELL/JERRY & BRENDA 50075 LEISURE LN SCOTTSBLUFF, NE 69361-5505		

County Area 4501 AREA 1 ACREAGES	Class Code 01-01-05-03-00-05	Value	Previous	Current
Neighborhood 4501 AREA 1 4500 LAND PARCELS	State GEO 1675-19-0-00000-000-0004	Buildings	167,725	167,725
Location / Group 82 82 RUR RES N/SUB (4500)	Cadastral 1675-19-200-001	Improvement	7,180	7,180
Valuation / Group 0 N/A	Book / Page 2020 / 03419	Land / Lots	23,880	23,880
District 68 32F	Sale Date 07/24/2020	Total	198,785	198,785
School 79-0032	Sale Amount 225,000	Market Land	23,880	23,880

Date Added Notes

03/22/2017 Form 521 Electronic - Adjustment (Book: 2017 Page: 00097 Ext: Sale Date: 01/04/2017) Adjustment: 0.00 Reason: PARTIAL INTEREST. PARCEL WASN'T IN TRUST AS OF WHEN IT WAS TRANSFERED

03/22/2017 Form 521 Electronic - Adjustment (Book: 2017 Page: 00098 Ext: Sale Date: 01/04/2017) Adjustment: 0.00 Reason: PARTIAL INTEREST

12/01/2015 1675-19-0-00000-000-0004~

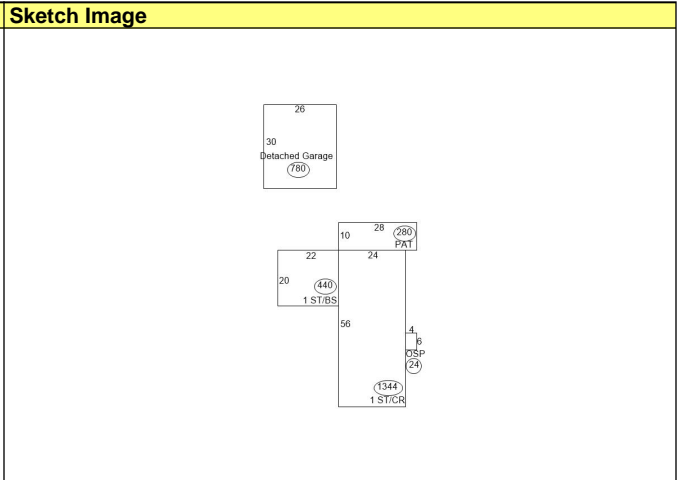
Soil	Use	LCG/LVG	Soil Description	LVG Description	Spot Code	Acres	Value/Acre	Assessed	Sub	Market/Acre	Market	Sub
800	HOME	800	HOME	800 HOMESITE	N	1.000	20,000	20,000	0	20,000	20,000	10
801	801	801	SITE	801 FARMSITE	N	0.970	4,000	3,880	0	4,000	3,880	10
1500	ROAD	1500	ROADS	1500ROAD	N	0.510	0	0	0	0	0	0
Land Total						2.480		23,880			23,880	

Sale Date	Book	Page	Extend	Ownership History	Amount
01/04/2017	2017	00098		QUINDT LIVING TRUST/WILBERT L	0
01/04/2017	2017	00097		QUINDT/WILBERT D & RUBY	0
				QUINDT/WILBERT D & RUBY	0

Milestone	Owner Name	Building	Other	Land	Total	Exempt	Taxable
2022-09-15 09:25:53 AM	DARNELL/JERRY & BRENDA	126,539	4,925	15,425	146,889	0	146,889

Year	Statement	District	Building	Other	Land	Total	Exempt	Taxable	Total Tax	Penalty Tax
2025	3905	68	167,725	7,180	23,880	198,785	0	198,785	2,120.04	0
2024	3862	68	155,300	6,650	23,880	185,830	0	185,830	2,043.96	0
2023	3882	68	145,140	6,650	15,425	167,215	0	167,215	2,824.02	0
2022	3884	68	126,539	4,925	15,425	146,889	0	146,889	2,716.12	0
2021	3878	68	118,261	4,925	15,425	138,611	0	138,611	2,605.16	0
2020	3852	68	107,510	4,925	15,425	127,860	0	127,860	2,419.08	0
2019	14336	68	94,992	27,773	16,500	139,265	0	139,265	2,630.92	0
2018	14257	68	90,469	26,450	16,500	133,419	0	133,419	2,537.44	0
2017	14256	68	85,348	26,450	16,500	128,298	0	128,298	2,449.18	0
2016	14317	68	82,862	26,450	16,500	125,812	0	125,812	2,404.62	0
2015	14278	68	80,449	25,680	16,500	122,629	0	122,629	2,324.92	0
2014	14242	68	72,477	23,135	16,500	112,112	0	112,112	1,975.12	0
2013	14230	68	70,366	22,461	16,500	109,327	0	109,327	1,956.18	0
2012	100241	68	70,366	22,461	16,500	109,327	0	109,327	1,949.76	0
2011	12093	68	74,877	19,534	16,500	110,911	0	110,911	1,991.14	0
2010	13110	68	76,721	19,609	16,500	112,830	0	112,830	2,011.98	0
2009	13827	68	83,186	19,465	16,500	119,151	0	119,151	2,110.76	0
2008	16715	68	77,558	16,666	16,500	110,724	0	110,724	1,871.92	0

Parcel ID 010024182 (17043)
 Cadastral ID 1675-19-200-001
 PAD Class Code 01-01-05-03-00-05
 State GEO 1675-19-0-00000-000-0004
Owner
 DARNELL/JERRY & BRENDA
 50075 LEISURE LN
 SCOTTSBLUFF, NE 69361-5505
Situs
 100037 SUGAR FACTORY RD SCOTTSBLUFF NE 69361
Neighborhood 4501 - AREA 1 4500 LAND PARCELS
District 68 - 32F
Legal
 N 270' OF W 400' OF NW 19-22-54 (2.48)



Property Valuation			
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Review Information			
08/02/2021	Desktop	JW	PTMY
04/15/2020	Entered	PTMYF	
05/22/2019	Inspect	JEM	TVI
04/01/2017	Entered	PTMYF	
11/01/2016	Inspect	AS	PTMY
04/27/2009	Entered	CHS	
04/23/2009	Inspect	CHS	

Residential Information	
Type	Single-family Residence
Quality	3.00 - Average
Condition	3.00 - Average
Architecture	BUNG - BUNGALOW HOUSE
Base/Total	1,784 / 1,784
Style	100 % - One Story
Exterior Wall	80 % - Frame, Stucco 20 % - Veneer, Stone
Heating/Cooling	100 % - Warmed & Cooled Air
Roof Cover	Composition Shingle
Area of Slab	0
Area of Crawl	1,344
Fixture/Roughin	8 / 0
Bed/Bathroom	2 / 2.0
Basement Area	440

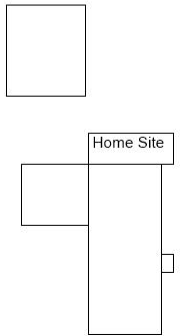
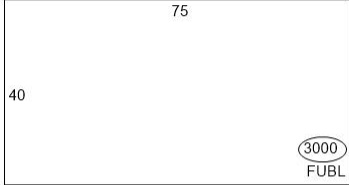
Marshall & Swift Cost Approach (06/2025)	
Year/Effective Age	1910/116

Code	Description	Quality	Year	Dimensions	Units	PD, FD
706	Detached Garage(SF)	3.00	0	26.00 x 30.00	780 sqft	0.00% / 0.00%
Code	Description	Cost Source	Size	Year In	Units	Depreciation
FLOOR	Floor Allowance	MS Residential	1784	0	1,784	0.00%
S1FP	Single 1-Story Fireplace	MS Residential	1	0	1	0.00%
PAT	Patio	MS Residential	280	0	280	0.00%
OSP	Open Slab Porch	MS Residential	24	0	24	0.00%

Date Added	Notes
03/22/2017	Form 521 Electronic - Adjustment (Book: 2017 Page: 00097 Ext: Sale Date: 01/04/2017) Adjustment: 0.00 Reason: PARTIAL INTEREST. PARCEL WASN'T IN TRUST AS OF WHEN IT WAS TRANSFERED
03/22/2017	Form 521 Electronic - Adjustment (Book: 2017 Page: 00098 Ext: Sale Date: 01/04/2017) Adjustment: 0.00 Reason: PARTIAL INTEREST
12/01/2015	1675-19-0-00000-000-0004~

Parcel ID 010024182 (17043)
 Cadastral ID 1675-19-200-001
 PAD Class Code 01-01-05-03-00-05
 State GEO 1675-19-0-00000-000-0004
Owner
 DARNELL/JERRY & BRENDA
 50075 LEISURE LN
 SCOTTSBLUFF, NE 69361-5505
Situs
 100037 SUGAR FACTORY RD SCOTTSBLUFF NE 69361
Neighborhood 4501 - AREA 1 4500 LAND PARCELS
District 68 - 32F
Legal
 N 270' OF W 400' OF NW 19-22-54 (2.48)

12
10 (120)
3 FLOOR OPER.



Seq	Description	Class	Qual	Cond	Year	Eff Age	Dimensions	Floor	Roofing	Total Units
1	FUBL - Farm Utility Building Building Components	D	3.00	3.00	1979	47	75 x 40 x 14	Concrete	Metal	3,000
3	PHBR - Poultry House, Floor Op, Breeder Building Components	D	1.00	1.00	1979	47	12 x 10 x 6	Plank	Asphalt-Shingles	120

SCOTTS BLUFF COUNTY
Real Estate Breakdown Report

Parcel ID 010000431	Legal PT NW (N WCC)19-22-54 (64.93) S-T-R: 19-22-54 Acres: 64.930	Parent / Land ID 010024166
Owner FRANK PROPERTIES LLC PO BOX 2395 SCOTTSBLUFF, NE 69363-2395		Situs

County Area 1 AREA 1 AGLAND	Class Code 02-05-05-03-00-09	Value	Previous	Current
Neighborhood 1 AREA 1 AGLAND	State GEO 1675-19-0-00000-000-0025	Buildings	0	0
Location / Group 10 10 RURAL AG	Cadastral 1675-19-200-006	Improvement	0	0
Valuation / Group 0 N/A	Book / Page 2021 / 02862	Land / Lots	151,730	157,525
District 68 32F	Sale Date 05/25/2021	Total	151,730	157,525
School 79-0032	Sale Amount 245,000	Market Land	151,730	157,525

Soil	Use	LCG/LVG	Soil Description	LVG Description	Spot Code	Acres	Value/Acre	Assessed	Sub	Market/Acre	Market	Sub
1180	IRRG	2A	LAS ANIMAS FINE SANDY LOA	2A	N	1.170	2,600	3,040	0	2,600	3,040	0
5675	IRRG	2A	YOCKEY LOAM, OCC FLOODED	2A	N	29.640	2,600	77,065	0	2,600	77,065	0
5874	IRRG	1A	TRIPP VERY FINE SANDY LAO	1A	N	16.300	3,200	52,160	0	3,200	52,160	0
5875	IRRG	2A	TRIPP VERY FINE SANDY LOA	2A	N	3.220	2,600	8,370	0	2,600	8,370	0
5877	IRRG	4A1	TRIPP VERY FINE SANDY LOA	4A1	N	6.760	2,200	14,870	0	2,200	14,870	0
						57.090		155,505			155,505	
1180	GRAS	3G	LAS ANIMAS FINE SANDY LOA	3G	N	0.130	550	70	0	550	70	0
5675	GRAS	2G	YOCKEY LOAM, OCC FLOODED	2G	N	1.880	605	1,135	0	605	1,135	0
5874	GRAS	4G1	TRIPP VERY FINE SANDY LAO	4G1	N	0.620	525	325	0	525	325	0
5875	GRAS	4G1	TRIPP VERY FINE SANDY LOA	4G1	N	0.460	525	240	0	525	240	0
5877	GRAS	4G1	TRIPP VERY FINE SANDY LOA	4G1	N	0.480	525	250	0	525	250	0
						3.570		2,020			2,020	
1600	CANAL	1600	CANALS	CANALS	N	2.090	0	0	0	0	0	0
1500	ROAD	1500	ROADS	1500 ROAD	N	2.180	0	0	0	0	0	0
						Land Total	64.930			157,525		157,525

Sale Date	Book	Page	Extend	Ownership History	Amount
06/11/2018	2018	02628		QUINDT LIVING TRUST/WILBERT L	142,500
06/11/2018	2018	02611		HILZER REVOCABLE TRUST/EDWARD M	23,742
06/11/2018	2018	02610		QUINDT III/FRED D	23,742

Milestone	Owner Name	Building	Other	Land	Total	Exempt	Taxable
2022-09-15 09:25:53 AM	FRANK PROPERTIES LLC	0	0	106,029	106,029	0	106,029

Year	Statement	District	Building	Other	Land	Total	Exempt	Taxable	Total Tax	Penalty Tax
2025	5527	68	0	0	151,730	151,730	0	151,730	1,582.10	0
2024	5467	68	0	0	133,400	133,400	0	133,400	1,444.66	0
2023	5502	68	0	0	116,540	116,540	0	116,540	1,942.28	0
2022	5478	68	0	0	106,029	106,029	0	106,029	1,938.00	0
2021	5485	68	0	0	112,056	112,056	0	112,056	2,081.96	0
2020	7746	68	0	0	112,056	112,056	0	112,056	2,097.18	0
2019	7790	68	0	0	147,018	147,018	0	147,018	2,746.76	0

SCOTTS BLUFF COUNTY
Real Estate Breakdown Report

Parcel ID	010000431		Owner	FRANK PROPERTIES LLC			Legal	PT NW (N WCC)19-22-54 (64.93)		
Year	Statement	District	Building	Other	Land	Total	Exempt	Taxable	Total Tax	Penalty Tax
2018	14255	68	0	0	147,018	147,018	0	147,018	2,770.64	0

SCOTTS BLUFF COUNTY
Real Estate Breakdown Report

Parcel ID 010237089	Legal N 350' OF PT N 1/2 NE 24-22-55 UNPLATTED LANDS (7.12) S-T-R: 24-22-55 Acres: 7.120	Situs
Owner BRUNER BUNCH LLC 3302 VERBENA PL SCOTTSBLUFF, NE 69361		
County Area 1 AREA 1 AGLAND	Class Code 02-05-05-01-03-06	Value
Neighborhood 1 AREA 1 AGLAND	State GEO 1673-24-0-09260-000-0091	Buildings 0
Location / Group 15 15 SCOTTSBLUFF	Cadastral 1673-24-101-006	Improvement 0
Valuation / Group 0 N/A	Book / Page 2023 / 04525	Land / Lots 22,070
District 71 SCOTTSBLUFF	Sale Date 11/17/2023	Total 22,070
School 79-0032	Sale Amount 2,000,000	

Date Added 12/01/2015	Notes 1673-24-0-09260-000-0047~
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Soil	Use	LCG/LVG	Soil Description	LVG Description	Spot Code	Acres	Value/Acre	Assessed	Sub	Market/Acre	Market	Sub
5873	IRRG	1A	TRIPP VERY FINE SANDY LOA	1A	N	3.120	3,200	9,985	0			
5874	IRRG	1A	TRIPP VERY FINE SANDY LAO	1A	N	4.000	3,200	12,800	0			
						7.120		22,785				
						Land Total	7.120			22,785		

Sale Date	Book	Page	Extend	Ownership History	Amount
12/14/2016	2016	06935		QUINDT LIVING TRUST/WILBERT L QUINDT/FRED	0 0

Milestone	Owner Name	Building	Other	Land	Total	Exempt	Taxable
2022-09-15 09:25:53 AM	QUINDT LIVING TRUST/WILBERT L	0	0	22,921	22,921	0	22,921

Year	Statement	District	Building	Other	Land	Total	Exempt	Taxable	Total Tax	Penalty Tax
2025	2224	71	0	0	22,070	22,070	0	22,070	260.78	0
2024	2210	71	0	0	19,400	19,400	0	19,400	240.54	0
2023	14531	71	0	0	25,175	25,175	0	25,175	461.02	0
2022	14482	71	0	0	22,921	22,921	0	22,921	459.28	0
2021	14432	71	0	0	24,127	24,127	0	24,127	490.74	0
2020	14408	71	0	0	24,127	24,127	0	24,127	494.00	0
2019	14331	71	0	0	27,274	27,274	0	27,274	557.56	0
2018	14260	71	0	0	27,274	27,274	0	27,274	562.00	0
2017	14244	71	0	0	28,061	28,061	0	28,061	580.14	0
2016	14304	71	0	0	28,061	28,061	0	28,061	585.72	0
2015	14263	71	0	0	27,536	27,536	0	27,536	570.50	0
2014	14228	71	0	0	24,966	24,966	0	24,966	483.78	0
2013	14225	71	0	0	18,956	18,956	0	18,956	372.54	0
2012	102370	71	0	0	17,407	17,407	0	17,407	341.08	0
2011	7994	71	0	0	13,617	13,617	0	13,617	268.42	0
2010	8618	71	0	0	12,188	12,188	0	12,188	238.78	0
2009	9039	71	0	0	10,937	10,937	0	10,937	212.78	0
2008	9801	71	0	0	10,615	10,615	0	10,615	197.92	0

Parcel ID 010237089 (15945) Cadastral ID 1673-24-101-006 PAD Class Code 02-05-05-01-03-06 State GEO 1673-24-0-09260-000-0091 Owner BRUNER BUNCH LLC 3302 VERBENA PL SCOTTSBLUFF, NE 69361 Situs Neighborhood 1 - AREA 1 AGLAND District 71 - SCOTTSBLUFF Legal N 350' OF PT N 1/2 NE 24-22-55 UNPLATTED LANDS (7.12)	Primary Image	Sketch Image
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Property Valuation	Residential Information	Marshall & Swift Cost Approach (06/2025)
THIS SECTION INTENTIONALLY LEFT BLANK	Type Quality .00 - Condition .00 - Base/Total 0 / 0 Area of Slab 0 Area of Crawl 0 Fixture/Roughin 0 / 0 Bed/Bathroom 0 / 0.0 Basement Area 0	Year/Effective Age 0/0
Review Information		
04/15/2020 Entered PTMYF 04/01/2017 Entered PTMYF 10/04/2016 Entered LO 03/03/2015 Inspect KCS PTMY		

Date Added Notes

12/01/2015 1673-24-0-09260-000-0047~

Appendix III

Relevant Nebraska Revised State Statutes

- §16-117
- §16-118
- §16-119
- §16-120
- §18-1716.01

16-117. Annexation; powers; procedure; hearing.

(1) Except as provided in sections 13-1111 to 13-1120 and 16-130 and subject to this section, the mayor and city council of a city of the first class may by ordinance at any time include within the corporate limits of such city any contiguous or adjacent lands, lots, tracts, streets, or highways as are urban or suburban in character and in such direction as may be deemed proper. Such grant of power shall not be construed as conferring power upon the mayor and city council to extend the limits of a city of the first class over any agricultural lands which are rural in character.

(2) The invalidity of the annexation of any tract of land in one ordinance shall not affect the validity of the remaining tracts of land which are annexed by the ordinance and which otherwise conform to state law.

(3) The city council proposing to annex land under the authority of this section shall first adopt both a resolution stating that the city is proposing the annexation of the land and a plan for extending city services to the land. The resolution shall state:

(a) The time, date, and location of the public hearing required by subsection (5) of this section;

(b) A description of the boundaries of the land proposed for annexation; and

(c) That the plan of the city for the extension of city services to the land proposed for annexation is available for inspection during regular business hours in the office of the city clerk.

(4) The plan adopted by the city council shall contain sufficient detail to provide a reasonable person with a full and complete understanding of the proposal for extending city services to the land proposed for annexation. The plan shall (a) state the estimated cost impact of providing the services to such land, (b) state the method by which the city plans to finance the extension of services to the land and how any services already provided to the land will be maintained, (c) include a timetable for extending services to the land proposed for annexation, and (d) include a map drawn to scale clearly delineating the land proposed for annexation, the current boundaries of the city, the proposed boundaries of the city after the annexation, and the general land-use pattern in the land proposed for annexation.

(5) A public hearing on the proposed annexation shall be held within sixty days following the adoption of the resolution proposing to annex land to allow the city council to receive testimony from interested persons. The city council may recess the hearing, for good cause, to a time and date specified at the hearing.

(6) A copy of the resolution providing for the public hearing shall be published in a legal newspaper in or of general circulation in the city at least once not less than ten days preceding the date of the public hearing. A map drawn to scale delineating the land proposed for annexation shall be published with the resolution. A copy of the resolution providing for the public hearing shall be sent by first-class mail following its passage to the school board of any school district in the land proposed for annexation.

(7) Any owner of property contiguous or adjacent to a city of the first class may by petition request that such property be included within the corporate limits of such city. The mayor and city council may include such property within the corporate limits of the city without complying with subsections (3) through (6) of this section.

(8) Notwithstanding the requirements of this section, the mayor and city council are not required to approve any petition requesting annexation or any resolution or ordinance proposing to annex land pursuant to this section.

Source: Laws 1967, c. 64, § 1, p. 213; Laws 1989, LB 421, § 1; Laws 2007, LB11, § 1; Laws 2009, LB495, § 3; Laws 2016, LB704, § 7.

Annotations

1. Character of land

2. Statute of limitations

3. Miscellaneous

1. Character of land

The use of land for agricultural purposes is not dispositive of the character of the land, nor does it mean it is rural in character. It is the nature of its location as well as its use which determines whether it is rural or urban in character. *Swedlund v. City of Hastings*, 243 Neb. 607, 501 N.W.2d 302 (1993).

A city of the first class may annex land contiguous to its corporate limits which is urban or suburban, including segments of highway, as determined by the characteristic of the land adjacent to that being annexed. *Piester v. City of North Platte*, 198 Neb. 220, 252 N.W.2d 159 (1977).

Under this section, a city of the first class may annex contiguous urban or suburban lands which are not agricultural lands rural in character. *Webber v. City of Scottsbluff*, 187 Neb. 282, 188 N.W.2d 814 (1971).

Agricultural lands which are urban not rural in character may be annexed. *Voss v. City of Grand Island*, 186 Neb. 232, 182 N.W.2d 427 (1970).

Section does not require legislative body to conduct trial-type evidentiary hearing or make express finding on character of land. *Meyer v. City of Grand*

Island, 184 Neb. 657, 171 N.W.2d 242 (1969).

Words "as are urban or suburban in character" used in this section are not so vague and indefinite as to violate due process clause of the Constitution. Plumfield Nurseries, Inc. v. Dodge County, 184 Neb. 346, 167 N.W.2d 560 (1969).

The character of a segment of an interstate highway sought to be annexed by a city of the first class is determined by the characteristic of the land immediately adjacent to the segment sought to be annexed. Adam v. City of Hastings, 12 Neb. App. 98, 668 N.W.2d 272 (2003).

2. Statute of limitations

An action to enjoin a school district or part thereof, consequent upon annexation of territory by a city of the first class, is barred by the statute of limitations unless brought within one year from effective date of annexation ordinance. School Dist. No. 127 of Lincoln County v. Simpson, 191 Neb. 164, 214 N.W.2d 251 (1974).

3. Miscellaneous

So long as a substantial part of the connecting boundary touches the corporate limits, an annexation will not be void simply because parts of the connecting side do not touch the city or because portions of the annexed territory are narrower than the rest. County of Sarpy v. City of Papillion, 277 Neb. 829, 765 N.W.2d 456 (2009).

The valid part of an annexation ordinance may be carried into effect if what remains after the invalid part is eliminated contains the essential elements of a complete ordinance. County of Sarpy v. City of Papillion, 277 Neb. 829, 765 N.W.2d 456 (2009).

A city of the first class must adopt a specified annexation resolution and plan for extending services before annexing land. City of Elkhorn v. City of Omaha, 272 Neb. 867, 725 N.W.2d 792 (2007).

A city of the first class has no power to annex territory which is not contiguous or adjacent. Doolittle v. County of Lincoln, 191 Neb. 159, 214 N.W.2d 248 (1974).

City could not annex strategic air command base where its sole purpose was to increase city's revenue. United States v. City of Bellevue, 474 F.2d 473 (8th Cir. 1973).

United States had no standing to contest validity of city's annexation of alleged agricultural lands not owned and in which it had no interest, though but for such annexation lands of United States would not be lands contiguous to city, subject to annexation as such. United States v. City of Bellevue, 334 F.Supp. 881 (D. Neb. 1971).

16-118. Annexation of land; deemed contiguous; when; effect.

For purposes of sections 16-117 and 16-130:

(1) Lands, lots, tracts, streets, or highways shall be deemed contiguous although a stream, embankment, strip, or parcel of land not more than two hundred feet wide lies between the same and the corporate limits; and

(2) In counties in which at least three cities of the first class are located, lands, lots, tracts, streets, or highways shall be deemed contiguous although property owned by the federal government lies between the same and the corporate limits, so long as the lands, lots, tracts, streets, or highways sought to be annexed are adjacent to or contiguous with the property owned by the federal government. The annexation of any lands, lots, tracts, streets, or highways described in this subdivision shall not result in any change in the service area of any electric utility without the express agreement of the electric utility serving the area comprising such annexed lands, lots, tracts, streets, or highways at the time of annexation, except that at such time following the annexation of the lands, lots, tracts, streets, or highways as the city lawfully annexes sufficient intervening area so as to directly connect the lands, lots, tracts, streets, or highways to the primary area of the city, such lands, lots, tracts, streets, or highways shall, solely for the purposes of section 70-1008, be treated as if they had been annexed by the city on the date upon which the intervening area had been formally annexed.

Source: Laws 1967, c. 64, § 2, p. 214; Laws 2019, LB194, § 2; Laws 2021, LB9, § 1.

Annotations

Although this section states that lands, lots, tracts, streets, or highways shall be deemed contiguous although a stream, embankment, strip, or parcel of land not more than 200 feet wide lies between the same and corporate limits, this section implies a situation where a strip of land is located parallel to the city limits. *Johnson v. City of Hastings*, 241 Neb. 291, 488 N.W.2d 20 (1992).

A city of the first class may annex land contiguous to its corporate limits which is urban or suburban, including segments of highway, as determined by the characteristic of the land adjacent to that being annexed. *Piester v. City of North Platte*, 198 Neb. 220, 252 N.W.2d 159 (1977).

An action to enjoin a school district or part thereof, consequent upon annexation of territory by a city of the first class, is barred by the statute of limitations unless brought within one year from effective date of annexation ordinance. *School Dist. No. 127 of Lincoln County v. Simpson*, 191 Neb. 164, 214 N.W.2d 251 (1974).

Territory purportedly annexed was not contiguous or adjacent as it was separated from city boundary by river over two hundred feet wide. *Doolittle v. County of Lincoln*, 191 Neb. 159, 214 N.W.2d 248 (1974).

The character of a segment of an interstate highway sought to be annexed by a city of the first class is determined by the characteristic of the land immediately adjacent to the segment sought to be annexed. *Adam v. City of Hastings*, 12 Neb. App. 98, 668 N.W.2d 272 (2003).

16-119. Annexation; extraterritorial property use; continuation.

Any extraterritorial zoning regulations, property use regulations, or other laws, codes, rules, or regulations imposed upon any annexed lands by a city of the first class before such annexation shall continue in full force and effect until otherwise changed.

Source: Laws 1967, c. 64, § 3, p. 214; Laws 2016, LB704, § 8; Laws 2019, LB194, § 3.

16-120. Annexation; inhabitants; services; when.

The inhabitants of territories annexed by a city of the first class shall receive substantially the services of other inhabitants of such city as soon as practicable. Adequate plans and necessary city council action to furnish such services shall be adopted not later than one year after the date of annexation, and such inhabitants shall be subject to the ordinances and regulations of such city, except that the one-year period shall be tolled pending final court decision in any court action to contest such annexation.

Source: Laws 1967, c. 64, § 4, p. 214; Laws 1989, LB 421, § 2; Laws 2016, LB704, § 9.

Annotations

This section requires a city to furnish city services to newly annexed areas within 1 year after annexation. *In re Application of City of Grand Island*, 247 Neb. 446, 527 N.W.2d 864 (1995).

Requirement of this section that benefits of annexation be furnished as soon as practicable after annexation meets requirements of due process. *Plumfield Nurseries, Inc. v. Dodge County*, 184 Neb. 346, 167 N.W.2d 560 (1969).

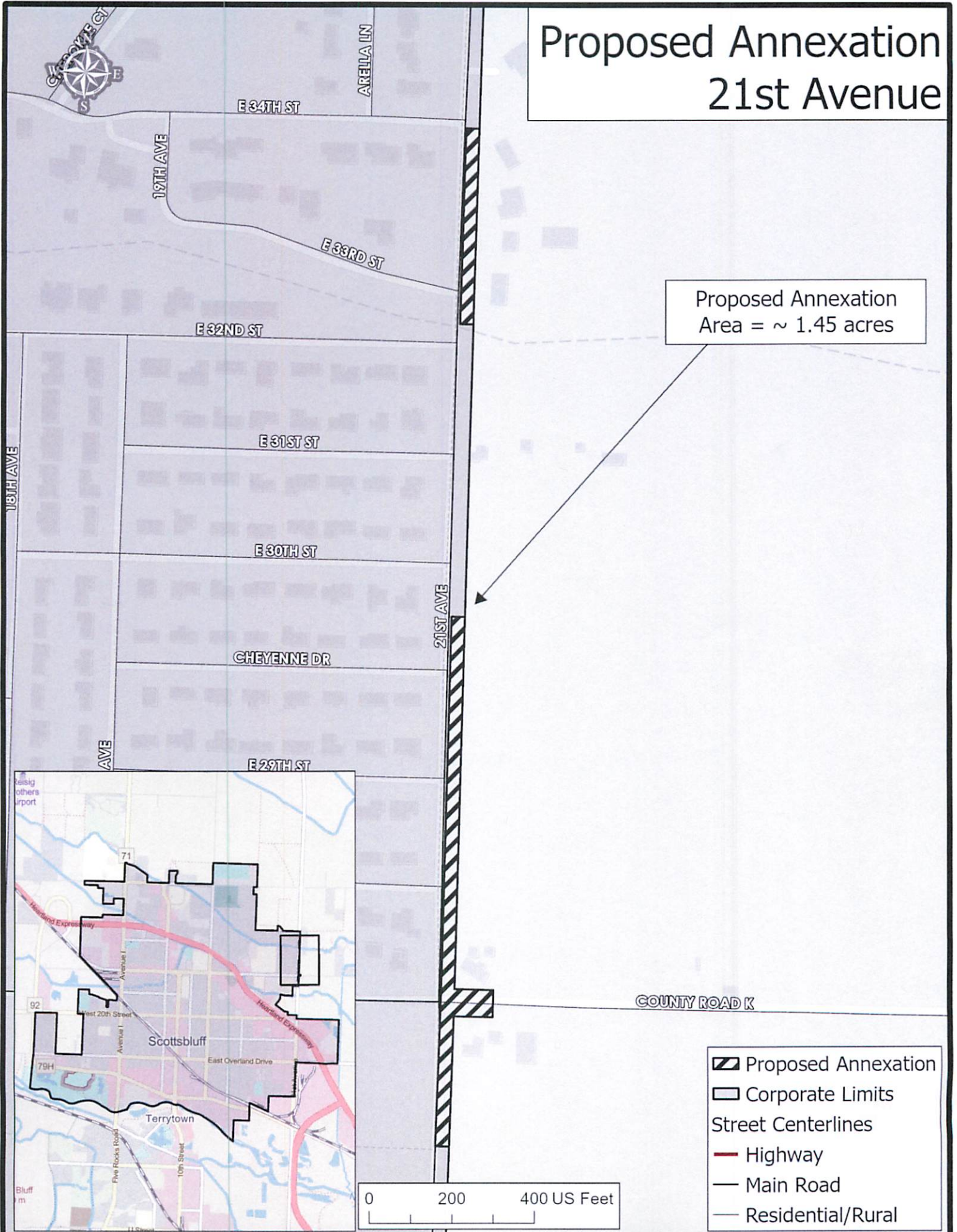
Where not impossible for city to provide services within one year, action contesting annexation on ground of such alleged inability was premature. *United States v. City of Bellevue*, 334 F.Supp. 881 (D. Neb. 1971).

18-1716.01. Annexation; property contiguous to or abutting county road; effect.

Any city or village annexing property contiguous to or abutting upon any part of a county road shall be deemed to have annexed, without further action, all of the contiguous or abutting road at the time of such annexation, except that this section shall not apply to county roads separating counties.

Source: Laws 1977, LB 173, § 1; Laws 1993, LB 631, § 1.

Proposed Annexation 21st Avenue



City of Scottsbluff, Nebraska

Monday, April 20, 2026

Regular Meeting

Item 12.b

Council to consider action on the first reading of the Ordinance to Annex a tract of land situated in the East Half of Section 10, Township 22 North, Range 55 West of the 6th P.M., Scotts Bluff County, Nebraska, commonly identified as 4500 and 4502 Avenue I.

Staff Contact: Zachary Glaubius

NOTIFICATION LIST: Yes No Further Instructions
Please list names and addresses required for notification.

APPROVAL FOR SUBMITTAL: _____
City Manager

ORDINANCE NO. _____

AN ORDINANCE OF THE CITY OF SCOTTSBLUFF NEBRASKA, ANNEXING UNPLATTED REAL ESTATE DESCRIBED AS A TRACT OF LAND SITUATED IN THE EAST HALF OF SECTION 10, TOWNSHIP 22 NORTH, RANGE 55 WEST OF THE 6TH P.M., SCOTTS BLUFF COUNTY, NEBRASKA, MORE PARTICULARLY DESCRIBED AS FOLLOWS, BEGINNING AT THE INTERSECTION OF THE WEST RIGHT OF WAY LINE OF STATE HIGHWAY NO. 71, AS DESCRIBED IN DEED BOOK 185, PAGE 194, AND THE NORTH RIGHT OF WAY LINE OF 42ND STREET, THENCE WESTERLY ON THE NORTH RIGHT OF WAY LINE OF 42ND STREET, TO THE POINT OF INTERSECTION WITH THE EAST LINE OF A TRACT OF LAND AS DESCRIBED IN INSTRUMENT 2008-1629, THENCE NORTHERLY ON THE EAST LINE OF SAID TRACT, TO THE NORTHEAST CORNER OF SAID TRACT, THENCE WESTERLY ON THE NORTH LINE OF SAID TRACT, TO THE NORTHWEST CORNER OF SAID TRACT, THENCE SOUTHERLY ON THE WEST LINE OF SAID TRACT, TO THE POINT OF INTERSECTION WITH THE NORTH RIGHT OF WAY LINE OF 42ND STREET, THENCE WESTERLY ON THE NORTH RIGHT OF WAY LINE OF 42ND STREET, TO THE SOUTHEAST CORNER OF BLOCK 1, PIEPER FAMILY SUBDIVISION, AS RECORDED IN INSTRUMENT 2025-1364, THENCE NORTHWESTERLY ON THE EASTERLY LINE OF SAID BLOCK 1, TO THE POINT OF INTERSECTION WITH THE WEST LINE OF THE SOUTHEAST QUARTER OF SAID SECTION 10, THENCE NORTHERLY ON SAID WEST LINE OF THE SOUTHEAST QUARTER, TO THE SOUTHWEST CORNER OF BLOCK 12, FAIRWAY ESTATES SUBDIVISION, AS RECORDED IN DEED BOOK 147, PAGE 493, THENCE EASTERLY ON THE SOUTHERLY LINE OF SAID FAIRWAY ESTATES SUBDIVISION, TO THE POINT OF INTERSECTION WITH THE NORTHERLY RIGHT OF WAY LINE OF THE ENTERPRISE IRRIGATION DISTRICT CANAL, THENCE NORTHEASTERLY AND THEN SOUTHEASTERLY ON THE SOUTHERLY LINE OF SAID FAIRWAY ESTATES SUBDIVISION, AND ON SAID CANAL RIGHT OF WAY LINE, TO THE NORTHWEST CORNER OF BLOCK 1, GREENVIEW SUBDIVISION, AS RECORDED IN DEED BOOK 202, PAGE 582, THENCE CONTINUING SOUTHEASTERLY ON THE SOUTHERLY LINE OF SAID BLOCK 1, GREENVIEW SUBDIVISION, AND ON SAID CANAL RIGHT OF WAY LINE, TO THE POINT OF INTERSECTION WITH THE WEST RIGHT OF WAY LINE OF BLUE JAY COURT AS PLATTED IN FAIRWAY ESTATES SUBDIVISION, THENCE SOUTHERLY ON THE WEST RIGHT OF WAY LINE OF BLUE JAY COURT, TO THE MOST SOUTHWESTERLY CORNER OF BLUE JAY COURT, THENCE EASTERLY ON THE SOUTH RIGHT OF WAY LINE OF BLUE JAY COURT, TO THE NORTHWEST CORNER OF BLOCK 2, GREENVIEW SUBDIVISION, AS RECORDED IN DEED BOOK 202, PAGE 582, THENCE SOUTHEASTERLY ON THE SOUTHERLY LINE OF SAID BLOCK 2, GREENVIEW SUBDIVISION, AND ON THE NORTHERLY RIGHT OF WAY LINE OF THE ENTERPRISE IRRIGATION DISTRICT CANAL, TO THE POINT OF INTERSECTION WITH THE WEST RIGHT OF WAY LINE OF STATE HIGHWAY NO. 71, AS DESCRIBED IN DEED BOOK 183, PAGE 745, THENCE SOUTHERLY ON THE WEST RIGHT OF WAY LINE OF STATE HIGHWAY NO. 71, TO THE POINT OF INTERSECTION WITH THE NORTH LINE OF A TRACT OF LAND AS DESCRIBED IN DEED BOOK 121, PAGE 448, THENCE EASTERLY ON THE NORTH LINE OF SAID TRACT, TO THE SOUTHEAST CORNER OF A TRACT OF LAND AS DESCRIBED IN DEED BOOK 185, PAGE 194, THENCE SOUTHERLY TO THE NORTHWEST CORNER OF A TRACT OF LAND AS ALSO DESCRIBED IN DEED BOOK 185, PAGE 194, THENCE CONTINUING SOUTHERLY ON THE WEST LINE OF SAID TRACT AND ON THE WEST RIGHT OF WAY LINE OF STATE HIGHWAY NO. 71, TO THE POINT OF BEGINNING. AMENDING SECTION 25-1-3.1 OF THE MUNICIPAL CODE, AND PROVIDING FOR PUBLICATION IN PAMPHLET FORM.

BE IT ORDAINED BY THE MAYOR AND COUNCIL OF THE CITY OF SCOTTSBLUFF, NEBRASKA:

SECTION 1. Nebraska Department of Transportation and The Board of Regents of the University of Nebraska (“Owners”) have requested that the following described real property (the “Real Estate”) be included within the corporate limits of the City of Scottsbluff.

A Tract of Land Situated in The East Half of Section 10, Township 22 North, Range 55 West of the 6th P.M., Scotts Bluff County, Nebraska, More Particularly Described as Follows:

Beginning At the Intersection of The West Right of Way Line of State Highway No. 71, As Described in Deed Book 185, Page 194, And the North Right Of Way Line Of 42nd Street, Thence Westerly on The North Right of Way Line Of 42nd Street, To the Point of Intersection with The East Line of a Tract of Land As Described in Instrument 2008-1629, Thence Northerly on The East Line Of Said Tract, To the Northeast Corner of Said Tract, Thence Westerly on The North Line of Said Tract, To the Northwest Corner of Said Tract, Thence Southerly On the West Line of Said Tract, To the Point of Intersection With The North Right of Way Line Of 42nd Street, Thence Westerly on The North Right Of Way Line Of 42nd Street, To the Southeast Corner of Block 1, Pieper Family Subdivision, As Recorded in Instrument 2025-1364, Thence Northwesterly On the Easterly Line of Said Block 1, To the Point Of Intersection With the West Line of The Southeast Quarter of Said Section 10, Thence Northerly on Said West Line of The Southeast Quarter, To The Southwest Corner of Block 12, Fairway Estates Subdivision, As Recorded In Deed Book 147, Page 493, Thence Easterly on The Southerly Line of Said Fairway Estates Subdivision, To the Point of Intersection with The Northerly Right Of Way Line of The Enterprise Irrigation District Canal, Thence Northeasterly And Then Southeasterly on The Southerly Line of Said Fairway Estates Subdivision, And on Said Canal Right of Way Line, To The Northwest Corner of Block 1, Greenview Subdivision, As Recorded in Deed Book 202, Page 582, Thence Continuing Southeasterly on The Southerly Line Of Said Block 1, Greenview Subdivision, And on Said Canal Right of Way Line, To The Point of Intersection with The West Right of Way Line of Blue Jay Court As Platted in Fairway Estates Subdivision, Thence Southerly on The West Right of Way Line of Blue Jay Court, To the Most Southwesterly Corner Of Blue Jay Court, Thence Easterly on The South Right of Way Line of Blue Jay Court, To the Northwest Corner of Block 2, Greenview Subdivision, As Recorded In Deed Book 202, Page 582, Thence Southeasterly on The Southerly Line of Said Block 2, Greenview Subdivision, And on The Northerly Right Of Way Line of The Enterprise Irrigation District Canal, To the Point Of Intersection With the West Right of Way Line of State Highway No. 71, As Described In Deed Book 183, Page 745, Thence Southerly on The West Right Of Way Line of State Highway No. 71, To the Point of Intersection with The North Line Of a Tract of Land as Described in Deed Book 121, Page 448, Thence Easterly On the North Line of Said Tract, To the Southeast Corner of a Tract Of Land as Described in Deed Book 185, Page 194, Thence Southerly to The Northwest Corner of a Tract of Land as Also Described in Deed Book 185, Page 194, Thence Continuing Southerly on The West Line of Said Tract And On The West Right of Way Line of State Highway No. 71, To the Point Of Beginning.

SECTION 2. The Real Estate is contiguous or adjacent to the existing corporate limits of the City of Scottsbluff, is urban or suburban in character, and does not constitute agricultural land which is rural in character.

SECTION 3. The Real Estate is annexed to and included within the corporate limits of the City of Scottsbluff as of the effective date of this Ordinance.

SECTION 4. The description and jurisdiction as provided for in Section 14-1-1 and 25-1-3.1 of the Scottsbluff Municipal Code is amended to provide for the addition of the Real Estate to the corporate limits of the City of Scottsbluff.

SECTION 5. The Owners have requested annexation pursuant to §18-3301 and §16-117 of the Nebraska Revised Statutes and have waived the requirements of §16-120 of the Nebraska Revised Statutes which would otherwise require the City of Scottsbluff to provide to their Real Estate substantially the same services as are provided to other inhabitants of the City.

SECTION 6. Section 25-1-31.1 of the Municipal Code is now amended and all ordinances, parts of ordinances, resolutions, and policies of the City of Scottsbluff in conflict with this Ordinance are repealed.

SECTION 7. This Ordinance shall be in full force and effect from and after its approval, passage, and publication shall be in pamphlet form.

PASSED AND APPROVED this ____ day of May, 2026.

Betsy Vidlak, Mayor

Attest: _____
Kimberley Wright, City Clerk

Approved as to Form and Legality:

City Attorney

4/15/26
City of Scottsbluff
2525 Circle Drive
Scottsbluff, NE 69361

RE: Annexation Request

To Whom it May Concern,

Please consider this letter as a request by Petition that the City of Scottsbluff include property owned by THE BOARD OF REGENTS OF THE UNIVERSITY OF NEBRASKA, a public body corporate and governing body of the University of Nebraska, within the corporate limits of the City. This request is made pursuant to §16-117 of the Nebraska Statutes.

The property for which annexation is requested is described as follows:

Parcels Numbered:
10026029 and 10026045

In making this request, the University irrevocably waives the requirements of §16-120 of the Nebraska Statutes, which would otherwise require the City of Scottsbluff to provide to the property for which we are requesting annexation substantially the same services as provided to other inhabitants of the City. The University is also in receipt of, and in reliance upon, the City of Scottsbluff's January 26th, 2026 letter, attached hereto, indicating that "UNL will not be taking on increased regulatory burden with annexation" as well as the proposition that the City of Scottsbluff will propose the creation of a new "P" Public Use Zoning District, which UNL property will be rezoned to.

The individual signing this request represents that he or she has authority to act on behalf of the owner of the property, and to bind the owner in all matters concerning the requested annexation.

Sincerely,

Anne Barnes

Title: Sr Vice President & CFO



Jim Pillen, Governor

March 26, 2026

City of Scottsbluff
2525 Circle Drive
Scottsbluff, NE 69361

To Whom it May Concern,

Please consider this letter as a request by Petition that the City of Scottsbluff include property owned by the Nebraska Department of Roads, also known as the Nebraska Department of Transportation, within the corporate limits of the City. This request is made pursuant to Nebraska Revised Statute §16-117.

The properties for which annexation is requested is described as follows:



Parcel 01030463 (Book 162-413)
Parcel 010301355 (Book 162-413)
Parcel 010301355 (Book 185-194)

Vicki Kramer, Director
Department of Transportation

District 1 Headquarters
302 Superior Street
Lincoln, NE 68521-2481
dot.nebraska.gov

OFFICE 402-471-0850 FAX 402-471-3401
NDOT.ContactUs@nebraska.gov



NDOT does not have surveyed plats for these two tracts of land.

Jim Pillen, Governor

In making this request, NDOT waives the requirements of §16-120 of the Nebraska Statutes, which would otherwise require the City of Scottsbluff to provide the property for which we are requesting annexation substantially the same services as provided to other inhabitants of the City.

As NDOT's Right of Way Division Engineer, the individual signing this request is authorized and represents NDOT in matters of Real Estate for NDOT.

Sincerely,

A handwritten signature in black ink, appearing to read "Nathan J. Sorben".

Nathan J. Sorben, P.E.
NDOT Right of Way Division Engineer

03/26/26

Cc: Doug Hoevet, NDOT District 5 Engineer (Email only)
Todd Wicken, NDOT Property Management Supervisor (Email only)



2026 ANNEXATION PLAN

University of Nebraska Panhandle Research,
Extension, & Education Center, and
Nebraska State Patrol Troop E Headquarters

City of Scottsbluff Development Services Department

Zachary Glaubius, Development Services Director

Maps by Taylor Stephens and Zoe Frank



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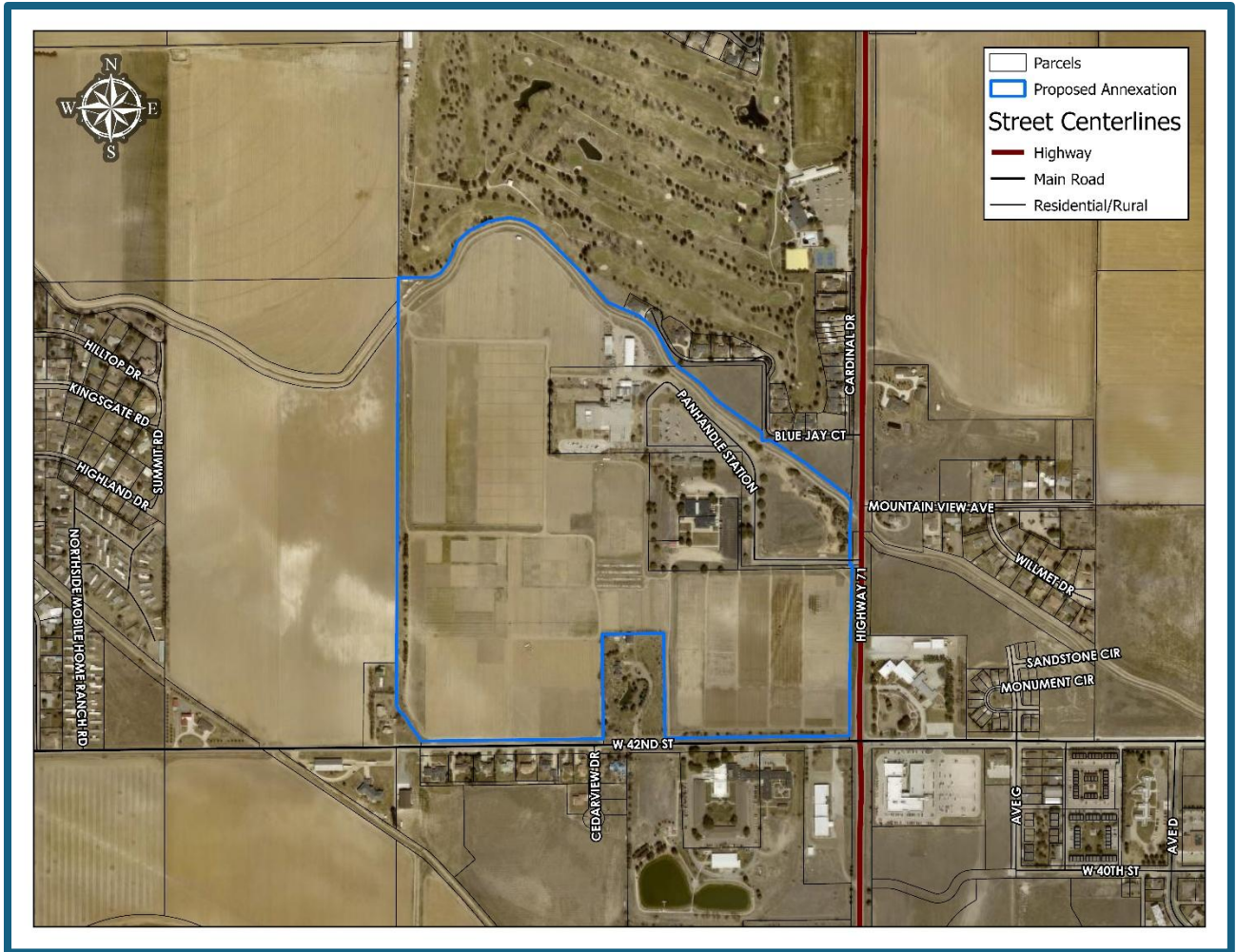
Overview	2
Legal Description	4
Costs and Revenues.....	6
Impact on Annexed Property Owner	7
Justification	8
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Overview

This plan includes an overview of the proposed annexation area and discusses the justification and impact of the annexation.

The proposed area are parcels owned by the University of Nebraska and the Nebraska Department of Transportation in the East Half of Section 10, Township 22 North, Range 55 West of the 6th PM (**Map 1**). Locally, the properties are referred to as the University of Nebraska-Lincoln Panhandle Research Extension and Education Center and Nebraska State Patrol Troop E Headquarters. The area abuts current city limits on both the south side and east side of the area.

City staff have contacted and been in communication with University of Nebraska staff and Nebraska State Patrol. Neither party objects to annexation. While the City prefers voluntarily annexation, the complex nature of the state government causes this method to be challenging. As such, the City of Scottsbluff has elected to initiate annexation via the standards provided by state statute §16-117.



Map of Proposed Area for Annexation

Area Information	
Area	Approximately 142.15 acres
Parcel IDs	010026029, 010026045, 010304363, 010304355
Assessed Valuation	\$0
Uses:	University research station and state patrol offices
Zoning	R-1A Single-Family Residential
Current Jurisdictions	City of Scottsbluff (ETJ) Scottsbluff Public Schools Scottsbluff Rural Fire District Scotts Bluff County Sheriff

Legal Description

A TRACT OF LAND SITUATED IN THE EAST HALF OF SECTION 10, TOWNSHIP 22 NORTH, RANGE 55 WEST OF THE 6TH P.M., SCOTTS BLUFF COUNTY, NEBRASKA, MORE PARTICULARLY DESCRIBED AS FOLLOWS:

BEGINNING AT THE INTERSECTION OF THE WEST RIGHT OF WAY LINE OF STATE HIGHWAY NO. 71, AS DESCRIBED IN DEED BOOK 185, PAGE 194, AND THE NORTH RIGHT OF WAY LINE OF 42ND STREET, THENCE WESTERLY ON THE NORTH RIGHT OF WAY LINE OF 42ND STREET, TO THE POINT OF INTERSECTION WITH THE EAST LINE OF A TRACT OF LAND AS DESCRIBED IN INSTRUMENT 2008-1629, THENCE NORTHERLY ON THE EAST LINE OF SAID TRACT, TO THE NORTHEAST CORNER OF SAID TRACT, THENCE WESTERLY ON THE NORTH LINE OF SAID TRACT, TO THE NORTHWEST CORNER OF SAID TRACT, THENCE SOUTHERLY ON THE WEST LINE OF SAID TRACT, TO THE POINT OF INTERSECTION WITH THE NORTH RIGHT OF WAY LINE OF 42ND STREET, THENCE WESTERLY ON THE NORTH RIGHT OF WAY LINE OF 42ND STREET, TO THE SOUTHEAST CORNER OF BLOCK 1, PIEPER FAMILY SUBDIVISION, AS RECORDED IN INSTRUMENT 2025-1364, THENCE NORTHWESTERLY ON THE EASTERLY LINE OF SAID BLOCK 1, TO THE POINT OF INTERSECTION WITH THE WEST LINE OF THE SOUTHEAST QUARTER OF SAID SECTION 10, THENCE NORTHERLY ON SAID WEST LINE OF THE SOUTHEAST QUARTER, TO THE SOUTHWEST CORNER OF BLOCK 12, FAIRWAY ESTATES SUBDIVISION, AS RECORDED IN DEED BOOK 147, PAGE 493, THENCE EASTERLY ON THE SOUTHERLY LINE OF SAID FAIRWAY ESTATES SUBDIVISION, TO THE POINT OF INTERSECTION WITH THE NORTHERLY RIGHT OF WAY LINE OF THE ENTERPRISE IRRIGATION DISTRICT CANAL, THENCE NORTHEASTERLY AND THEN SOUTHEASTERLY ON THE SOUTHERLY LINE OF SAID FAIRWAY ESTATES SUBDIVISION, AND ON SAID CANAL RIGHT OF WAY LINE, TO THE NORTHWEST CORNER OF BLOCK 1, GREENVIEW SUBDIVISION, AS RECORDED IN DEED BOOK 202, PAGE 582, THENCE CONTINUING SOUTHEASTERLY ON THE SOUTHERLY LINE OF SAID BLOCK 1, GREENVIEW SUBDIVISION, AND ON SAID CANAL RIGHT OF WAY LINE, TO THE POINT OF INTERSECTION WITH THE WEST RIGHT OF WAY LINE OF BLUE JAY COURT AS PLATTED IN FAIRWAY ESTATES SUBDIVISION, THENCE SOUTHERLY ON THE WEST RIGHT OF WAY LINE OF BLUE JAY COURT, TO THE MOST SOUTHWESTERLY CORNER OF BLUE JAY COURT, THENCE EASTERLY ON THE SOUTH RIGHT OF WAY LINE OF BLUE JAY COURT, TO THE NORTHWEST CORNER OF BLOCK 2, GREENVIEW SUBDIVISION, AS RECORDED IN DEED BOOK 202, PAGE 582, THENCE SOUTHEASTERLY ON THE SOUTHERLY LINE OF SAID BLOCK 2, GREENVIEW SUBDIVISION, AND ON THE NORTHERLY RIGHT OF WAY LINE OF THE ENTERPRISE IRRIGATION DISTRICT CANAL, TO THE POINT OF INTERSECTION WITH THE WEST RIGHT OF WAY LINE OF STATE HIGHWAY NO. 71, AS DESCRIBED IN DEED BOOK 183, PAGE 745, THENCE SOUTHERLY ON THE WEST RIGHT OF

WAY LINE OF STATE HIGHWAY NO. 71, TO THE POINT OF INTERSECTION WITH THE NORTH LINE OF A TRACT OF LAND AS DESCRIBED IN DEED BOOK 121, PAGE 448, THENCE EASTERLY ON THE NORTH LINE OF SAID TRACT, TO THE SOUTHEAST CORNER OF A TRACT OF LAND AS DESCRIBED IN DEED BOOK 185, PAGE 194, THENCE SOUTHERLY TO THE NORTHWEST CORNER OF A TRACT OF LAND AS ALSO DESCRIBED IN DEED BOOK 185, PAGE 194, THENCE CONTINUING SOUTHERLY ON THE WEST LINE OF SAID TRACT AND ON THE WEST RIGHT OF WAY LINE OF STATE HIGHWAY NO. 71, TO THE POINT OF BEGINNING.

Costs and Revenues

Summary

The table below shows the costs and revenues to the City associated with the annexation area.

Costs	Revenues
\$0	\$0

Costs

Water/Wastewater

Operations and maintenance costs for water and wastewater would be generally offset by user fees. The annexation area already has access to city water and wastewater services as these services were previously extended. All four parcels have a water and sewer main located on the property. The City will continue to maintain existing infrastructure.

Streets

Annexation of the proposed area will not add to street operations and maintenance costs. The annexation area abuts West 42nd Street to the south, which the City of Scottsbluff already owns and maintains. The abuts a section of Highway 71/Avenue I to the east, which the City already has a maintenance agreement with the Nebraska Department of Transportation for.

Sanitation Services

Operations and maintenance costs for city sanitation service would be generally offset by user fees, and should be minimal due to the nature of the annexation area. The annexation area consists of four buildings, excluding greenhouses and outbuildings.

Police and Fire Services

Provision of Police and Fire Protection to these properties are not expected to exert any substantial increase on the Emergency Services resources of the City.

Electrical Services

Operations and maintenance costs for electrical services would be generally offset by user fees.

Revenues

If the proposed area is annexed, the projected annual revenue will be \$0 due to all property in the annexed area being owned by the State of Nebraska.

Impact on Annexed Property Owner

Per Nebraska R.S.S. § 18-3303, the extension of corporate limits of any city or village beyond or around any lands belonging to the State of Nebraska shall not affect the status of such state land.

Annexation will have minimal impact on the character of these areas. R.S.S. § 71-6405, the state building code applies to all buildings and structures owned by the state regardless of whether the applicable city has provided for the administration of the state building code.

In regards to zoning, it would likely not change at the time of annexation. However, a rezone of the area may be considered as it is currently zoned as R-1A Single-Family Residential. A proposed zoning text amendment creating a Public Use District has been presented to Planning Commission and will be presented to City Council. If the new district is adopted, the parcels will be rezoned to the Public Use District.

The installation and usage of irrigation wells would not be impacted by annexation.

In regards to water services, the property owner should see a decrease in rates. Properties connected to city services outside corporate limits are subject to a water service fee which is one and half times the charge of a property located within the city. The five University of Nebraska-Lincoln utility accounts with the City will see a decrease in water service fees.

As for sewer services, only two of the five accounts in the annexed area are paying for sewer services. The property owner would see no change in sewer fees.

Improvements to the water and wastewater/sewer infrastructure would be at the expense of the City unless initiated by the State. Electric service will not be impacted by annexation based on the lease agreement between NPPD and the City.

One potentially noticeable difference for the property owner are the sanitation (solid waste) fees. The City does not currently provide these services, however the property owner will be required to use city sanitation services following annexation. Per (state statute), the property owner will have 1 year from the effective date of City Council passing a resolution to switch from its private solid waste service to city service. The financial impact of this switch will vary considerably based off of the property owner's current rate, size of solid waste receptacle, and number of dumps per week.

Police service jurisdiction will change from Scotts Bluff County Sheriff to Scottsbluff Police Department.

Fire service jurisdiction will change from Scottsbluff Rural Fire District to Scottsbluff Fire Department. Response time is expected to decrease.

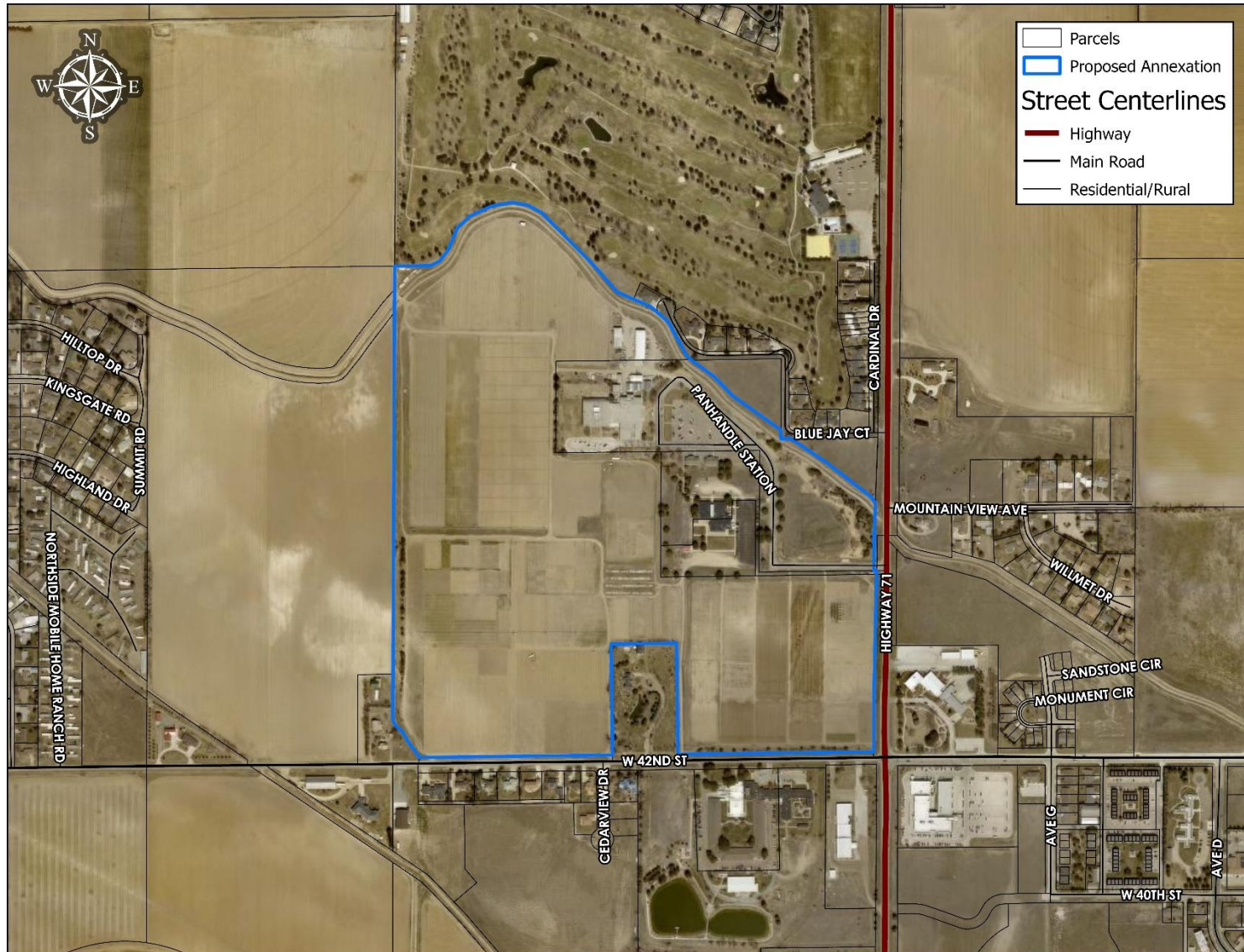
Justification

The 2016 Comprehensive Plan does not provide an annexation plan. However, as can be ascertained from this plan, the proposed annexation would bring in a large area, which is already provided with the city services of water, sewer, electric, and streets. The proposed annexation complies with the practical approach of ensuring properties utilizing City services are located within the corporate limits.

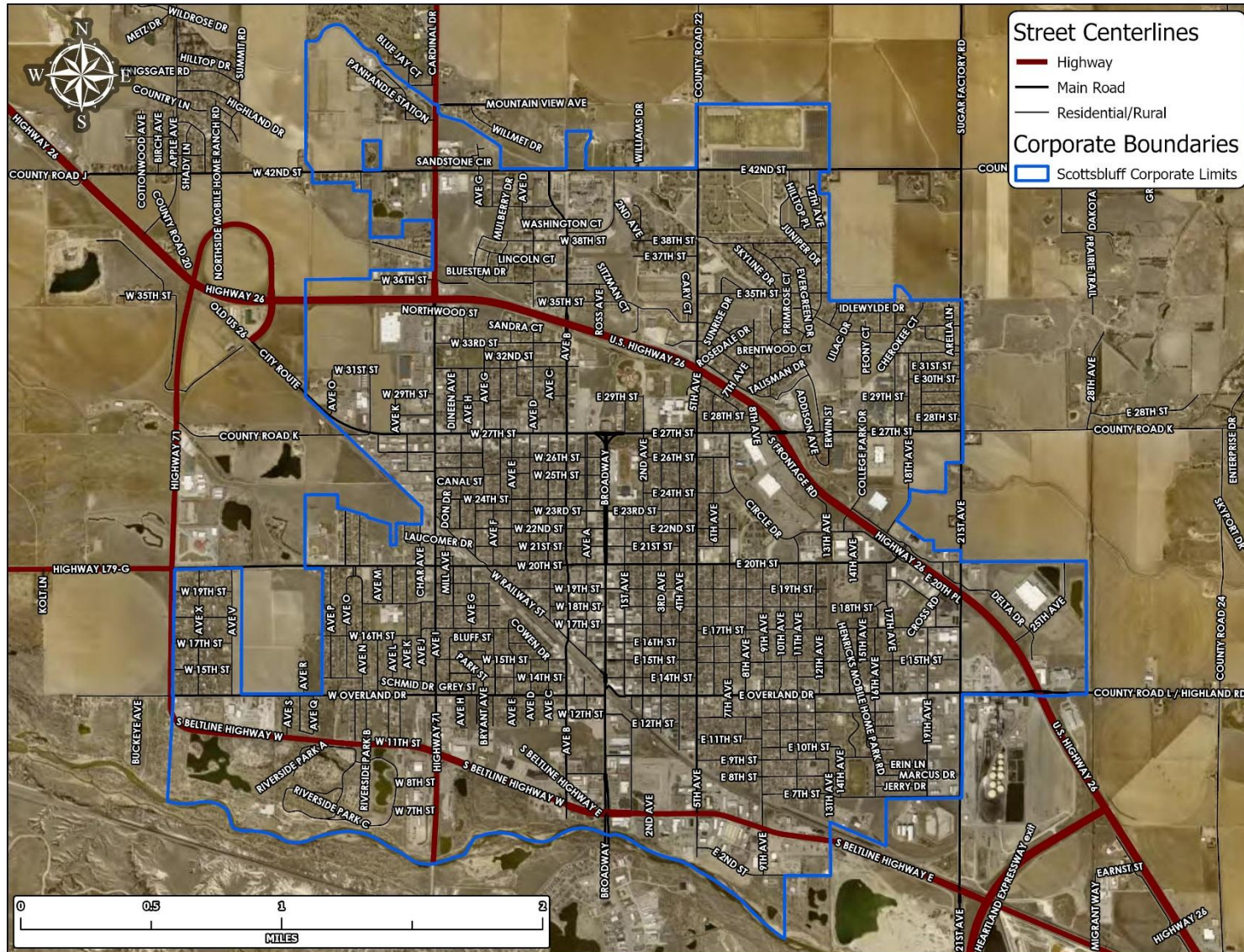
Additionally, the annexation of the area will result with the City of Scottsbluff abutting the Sanitary Improvement District #8, the Scotts Bluff Country Club neighborhood, which recently petitioned for annexation.

Appendix I

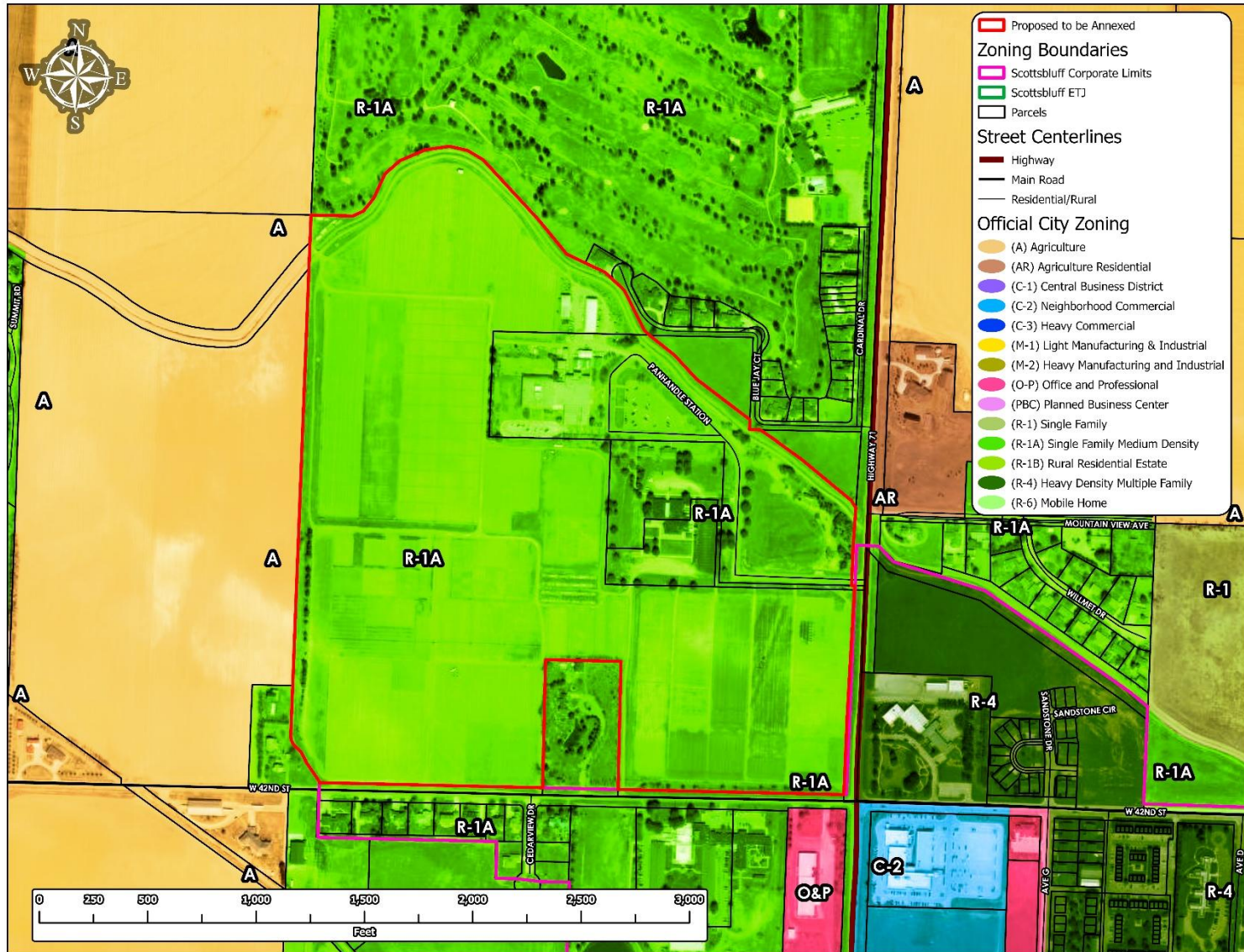
- Map of Proposed Area for Annexation
- Map of Current Corporate Limits
- Map of Proposed Corporate Limits
- Map of Zoning Districts of Proposed Area for Annexation and Vicinity
- Map of City Utilities in Proposed Area for Annexation and Vicinity
- Map of Current Fire District Boundaries
- Map of Proposed Fire District Boundaries



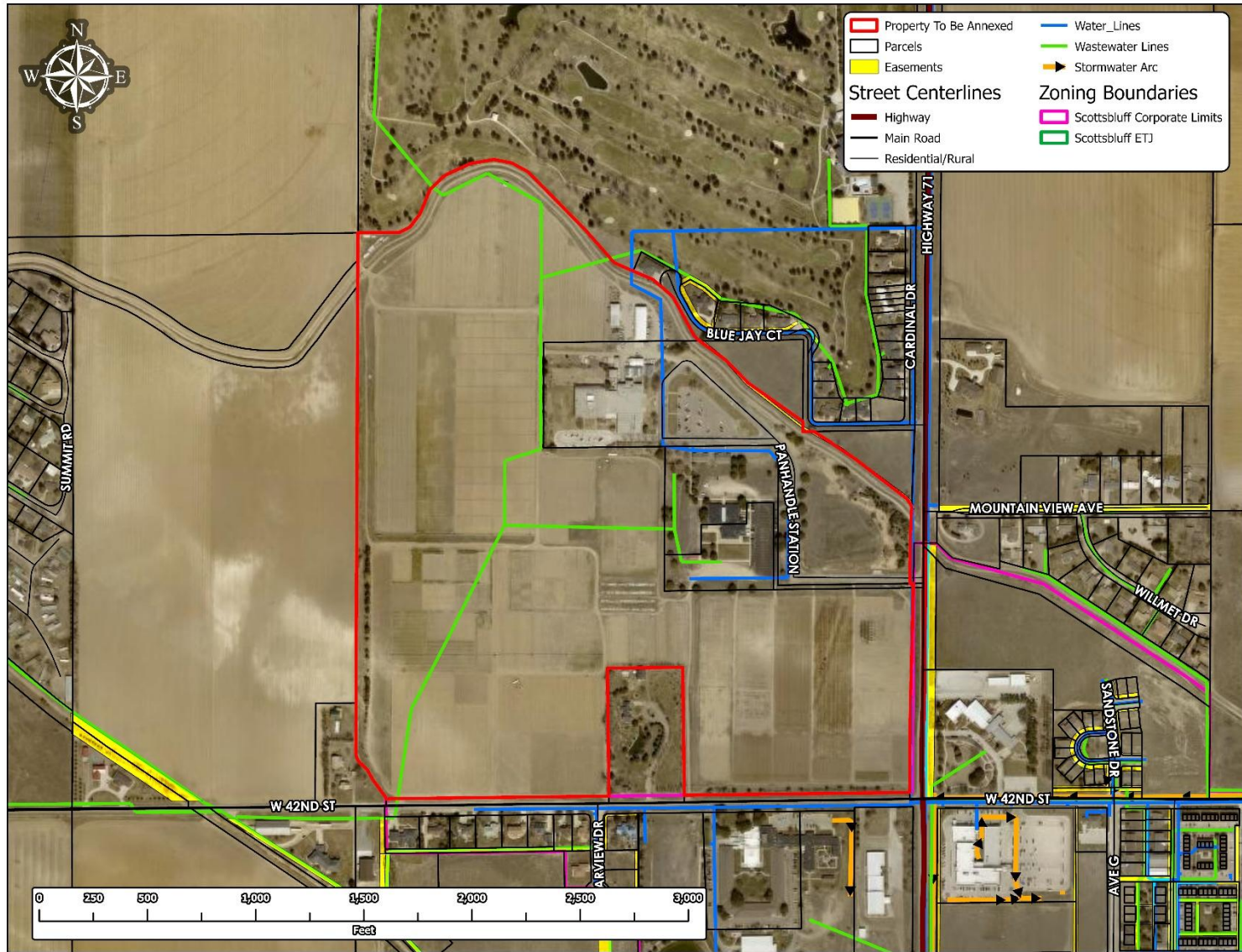
Map of Proposed Area for Annexation 1



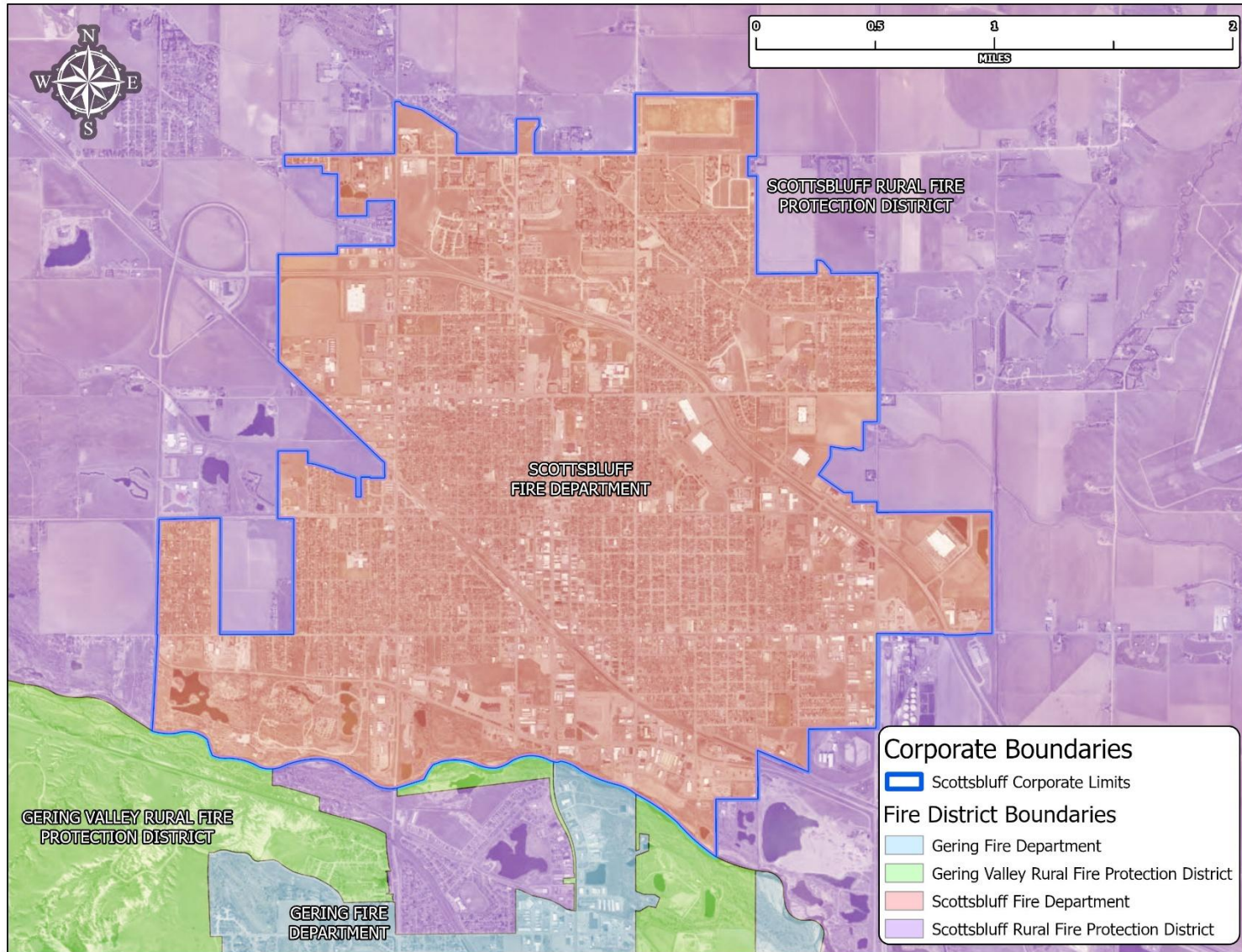
Map of Proposed Corporate Limits



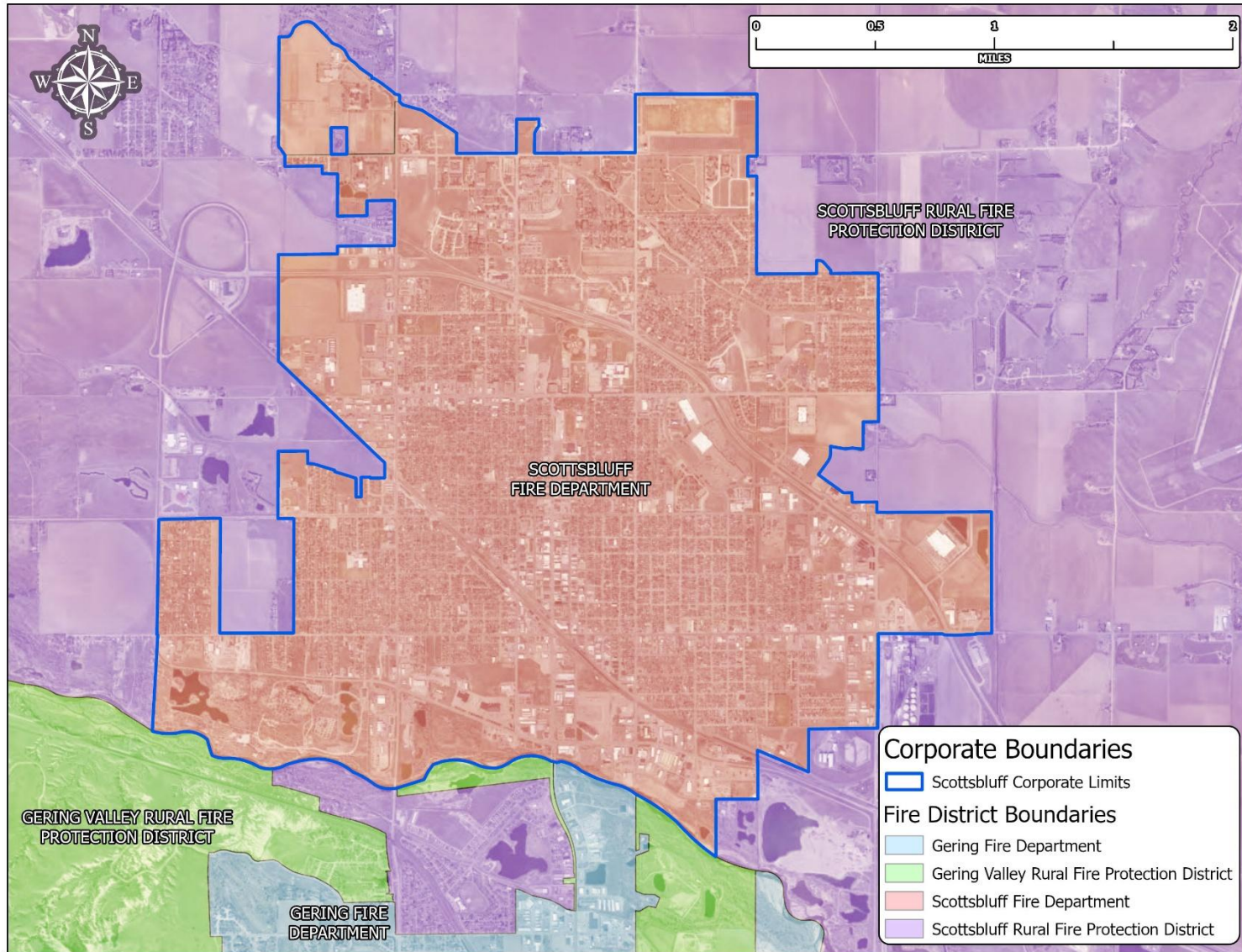
Map of Zoning Districts of Proposed Area for Annexation and Vicinity



Map of City Utilities in Proposed Area for Annexation and Vicinity



Map of Current Fire District Boundaries



Map of Proposed Fire District Boundaries

Appendix II

Scotts Bluff County Real Estate Breakdown Reports

- 010026029
- 010026045
- 010304355
- 010304363

SCOTTS BLUFF COUNTY
Real Estate Breakdown Report

Parcel ID 010304355	Legal PT E1/2 SE, 10-22-55 (3.28) S-T-R: 10-22-55 Acres: 4.170	Card File Situs 4500 AVE I SCOTTSBLUFF, NE 69361
Owner STATE OF NEBRASKA/THE DEPARTMENT OF ROADS PO BOX 94759 LINCOLN, NE 68509-4759		

County Area 3 AREA 3 AGLAND	Class Code 02-11-00-03-00-05 Exempt	Value	Previous	Current
Neighborhood 9999 MISC TABLE	State GEO 1673-10-0-00000-000-0017	Buildings	0	0
Location / Group 0 N/A	Cadastral 1673-10-400-001	Improvement	0	0
Valuation / Group 0 N/A	Book / Page /	Land / Lots	0	0
District 68 32F	Sale Date	Total EXEMPT	0	0
School 79-0032	Sale Amount 0			

Date Added Notes

12/01/2015 1673-10-0-00000-000-0017~

Soil	Use	LCG/LVG	Soil Description	LVG Description	Spot Code	Acres	Value/Acre	Assessed	Sub	Market/Acre	Market	Sub
1500	ROAD	1500	ROADS	1500 ROAD	N	4.170	0	0	0			
Land Total						4.170		0				

Sale Date	Book	Page	Extend	Ownership History	Amount
05/27/1987	185	194		THE STATE OF NEBRASKA,	0
07/13/1979	162	413		THE STATE OF NEBRASKA,	0
07/29/1974	144	148		THE STATE OF NEBRASKA,	0
05/03/1967	123	448		WESTERN NEBRASKA COLLEGE BUILDING CORP	0

Milestone	Owner Name	Building	Other	Land	Total	Exempt	Taxable
2022-09-15 09:25:53 AM	NEBRASKA/THE STATE OF	0	0	0	0	0	0

SCOTTS BLUFF COUNTY
Real Estate Breakdown Report

Parcel ID 010026029	Legal PT SE 10-22-55 (102.62) S-T-R: 10-22-55 Acres: 102.180	Situs
Owner BOARD OF REGENTS OF THE UNIVERSITY OF NEBRASKA/THE 3835 HOLDREGE ST LINCOLN, NE 68503-1435		
County Area 1 AREA 1 AGLAND	Class Code 02-11-05-03-00-09 Exempt	Value
Neighborhood 9999 MISC TABLE	State GEO 1673-10-0-00000-000-0016	Buildings 0
Location / Group 0 N/A	Cadastral 1673-10-451-001	Improvement 0
Valuation / Group 0 N/A	Book / Page /	Land / Lots 234,385
District 68 32F	Sale Date	Total EXEMPT 234,385
School 79-0032	Sale Amount 0	Current 254,015

Date Added Notes

12/01/2015 1673-10-0-00000-000-0016~

Soil	Use	LCG/LVG	Soil Description	LVG Description	Spot Code	Acres	Value/Acre	Assessed	Sub	Market/Acre	Market	Sub
1575	IRRG	4A	DIX-BAYARD COMPLEX 6-20%	4A	N	2.750	2,100	5,775	0			
5864	IRRG	1A	TRIPP FINE SANDY LOAM 0-1	1A	N	29.930	3,200	95,775	0			
5873	IRRG	1A	TRIPP VERY FINE SANDY LOA	1A	N	40.460	3,200	129,470	0			
5874	IRRG	1A	TRIPP VERY FINE SANDY LAO	1A	N	2.850	3,200	9,120	0			
						75.990		240,140				
5864	DRY	2D	TRIPP FINE SANDY LOAM 0-1	2D	N	0.490	615	300	0			
5873	DRY	2D1	TRIPP VERY FINE SANDY LOA	2D1	N	0.960	640	615	0			
						1.450		915				
1575	GRAS	4G	DIX-BAYARD COMPLEX 6-20%	4G	N	0.880	525	460	0			
5864	GRAS	4G1	TRIPP FINE SANDY LOAM 0-1	4G1	N	8.160	525	4,285	0			
5873	GRAS	4G1	TRIPP VERY FINE SANDY LOA	4G1	N	10.770	525	5,655	0			
5874	GRAS	4G1	TRIPP VERY FINE SANDY LAO	4G1	N	1.630	525	855	0			
5875	GRAS	4G1	TRIPP VERY FINE SANDY LOA	4G1	N	0.250	525	130	0			
5902	GRAS	4G1	ALICE FINE SANDY LOAM 3-6	4G1	N	0.110	525	60	0			
						21.800		11,445				
802	802	802	SITE	802 FARMSITE	N	1.010	1,500	1,515	0			
1600	CANAL	1600	CANALS	CANALS	N	1.930	0	0	0			
						Land Total 102.180		254,015				

Sale Date	Book	Page	Extend	Ownership History	Amount
12/28/1973	142	298		THE BOARD OF REGENTS	0
12/19/1973	142	261		SCOTTSBLUFF-GERING PAYROLL DEVELOPMENT	0
08/22/1972	138	338		SCOTTSBLUFF GERING PAYROLL DEVELOPMENT	0

Milestone	Owner Name	Building	Other	Land	Total	Exempt	Taxable
2022-09-15 09:25:53 AM	BOARD OF REGENTS OF THE UNIVERSITY OF	0	0	164,749	164,749	0	164,749

SCOTTS BLUFF COUNTY
Real Estate Breakdown Report

Parcel ID 010026045	Legal PT SE (S OF CANAL) 10-22-55 (19.44) S-T-R: 10-22-55 Acres: 33.360	Situs 4502 AVE I SCOTTSBLUFF, NE 69361
Owner BOARD OF REGENTS OF THE UNIVERSITY OF NEBRASKA/THE 3835 HOLDREGE ST LINCOLN, NE 68503-1435		

County Area 1 AREA 1 AGLAND	Class Code 02-11-05-03-00-07 Exempt	Value	Previous	Current
Neighborhood 9999 MISC TABLE	State GEO 1673-10-0-00000-000-0018	Buildings 0	0	0
Location / Group 0 N/A	Cadastral 1673-10-403-001	Improvement 0	0	0
Valuation / Group 0 N/A	Book / Page /	Land / Lots 45,020	45,020	45,020
District 68 32F	Sale Date	Total EXEMPT	45,020	45,020
School 79-0032	Sale Amount 0			

Date Added Notes
12/01/2015 1673-10-0-00000-000-0018~

Soil	Use	LCG/LVG	Soil Description	LVG Description	Spot Code	Acres	Value/Acre	Assessed	Sub	Market/Acre	Market	Sub
801	801	801	SITE	801 FARMSITE	N	5.000	4,000	20,000	0			
802	802	802	SITE	802 FARMSITE	N	5.000	1,500	7,500	0			
803	803	803	SITE	803 FARMSITE	N	23.360	750	17,520	0			
Land Total						33.360		45,020				

Sale Date	Book	Page	Extend	Ownership History	Amount
03/10/1976	149	562		TO COUNTRY CLUB	0
02/11/1974	142	506		THE BOARD OF REGENTS	0
09/08/1972	138	453		UNITED STATES OF AMERICA	0

Milestone	Owner Name	Building	Other	Land	Total	Exempt	Taxable
2022-09-15 09:25:53 AM	BOARD OF REGENTS OF THE UNIVERSITY OF	0	0	27,262	27,262	0	27,262

Parcel ID 010026045 (22823) Cadastral ID 1673-10-403-001 PAD Class Code 02-11-05-03-00-07 Exempt State GEO 1673-10-0-00000-000-0018 Owner BOARD OF REGENTS OF THE UNIVERSITY OF NEBRASKA/THE 3835 HOLDREGE ST LINCOLN, NE 68503-1435 Situs 4502 AVE I SCOTTSBLUFF NE 69361 Neighborhood 9999 - MISC TABLE District 68 - 32F Legal PT SE (S OF CANAL) 10-22-55 (19.44)	Primary Image	Sketch Image
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Property Valuation	Residential Information	Marshall & Swift Cost Approach (06/2025)
THIS SECTION INTENTIONALLY LEFT BLANK	Type Quality .00 - Condition .00 - Base/Total 0 / 0 Area of Slab 0 Area of Crawl 0 Fixture/Roughin 0 / 0 Bed/Bathroom 0 / 0.0 Basement Area 0	Year/Effective Age 0/0
Review Information		
03/18/2021 Desktop JW PTMY		
04/15/2020 Entered PTMYF		

Date Added Notes

12/01/2015 1673-10-0-00000-000-0018~

SCOTTS BLUFF COUNTY
Real Estate Breakdown Report

Parcel ID 010304363	Legal PT E1/2 SE 10-22-55 S-T-R: 10-22-55 Acres: 0.440	Card File Situs
Owner STATE OF NEBRASKA/THE DEPARTMENT OF ROADS PO BOX 94759 LINCOLN, NE 68509-4759		

County Area 3 AREA 3 AGLAND	Class Code 02-11-05-03-00-06 Exempt	Value	Previous	Current
Neighborhood 9999 MISC TABLE	State GEO 1673-10-0-00000-000-0023	Buildings 0	0	0
Location / Group 0 N/A	Cadastral 1673-10-400-002	Improvement 0	0	0
Valuation / Group 0 N/A	Book / Page /	Land / Lots 0	0	0
District 68 32F	Sale Date	Total EXEMPT 0	0	0
School 79-0032	Sale Amount 0			

Date Added Notes

12/01/2015 1673-10-0-00000-000-0023~

Soil	Use	LCG/LVG	Soil Description	LVG Description	Spot Code	Acres	Value/Acre	Assessed	Sub	Market/Acre	Market	Sub
1500	ROAD	1500	ROADS	1500 ROAD	N	0.440	0	0	0			
Land Total						0.440		0				

Sale Date	Book	Page	Extend	Ownership History	Amount
07/13/1979	162	413		THE STATE OF NEBRASKA,	0
07/29/1974	144	148		THE STATE OF NEBRASKA,	0

Milestone	Owner Name	Building	Other	Land	Total	Exempt	Taxable
2022-09-15 09:25:53 AM	NEBRASKA/THE STATE OF	0	0	0	0	0	0

Appendix III

Relevant Nebraska Revised State Statutes

- §16-117
- §16-118
- §16-119
- §16-120
- 18-3303

16-117. Annexation; powers; procedure; hearing.

(1) Except as provided in sections 13-1111 to 13-1120 and 16-130 and subject to this section, the mayor and city council of a city of the first class may by ordinance at any time include within the corporate limits of such city any contiguous or adjacent lands, lots, tracts, streets, or highways as are urban or suburban in character and in such direction as may be deemed proper. Such grant of power shall not be construed as conferring power upon the mayor and city council to extend the limits of a city of the first class over any agricultural lands which are rural in character.

(2) The invalidity of the annexation of any tract of land in one ordinance shall not affect the validity of the remaining tracts of land which are annexed by the ordinance and which otherwise conform to state law.

(3) The city council proposing to annex land under the authority of this section shall first adopt both a resolution stating that the city is proposing the annexation of the land and a plan for extending city services to the land. The resolution shall state:

(a) The time, date, and location of the public hearing required by subsection (5) of this section;

(b) A description of the boundaries of the land proposed for annexation; and

(c) That the plan of the city for the extension of city services to the land proposed for annexation is available for inspection during regular business hours in the office of the city clerk.

(4) The plan adopted by the city council shall contain sufficient detail to provide a reasonable person with a full and complete understanding of the proposal for extending city services to the land proposed for annexation. The plan shall (a) state the estimated cost impact of providing the services to such land, (b) state the method by which the city plans to finance the extension of services to the land and how any services already provided to the land will be maintained, (c) include a timetable for extending services to the land proposed for annexation, and (d) include a map drawn to scale clearly delineating the land proposed for annexation, the current boundaries of the city, the proposed boundaries of the city after the annexation, and the general land-use pattern in the land proposed for annexation.

(5) A public hearing on the proposed annexation shall be held within sixty days following the adoption of the resolution proposing to annex land to allow the city council to receive testimony from interested persons. The city council may recess the hearing, for good cause, to a time and date specified at the hearing.

(6) A copy of the resolution providing for the public hearing shall be published in a legal newspaper in or of general circulation in the city at least once not less than ten days preceding the date of the public hearing. A map drawn to scale delineating the land proposed for annexation shall be published with the resolution. A copy of the resolution providing for the public hearing shall be sent by first-class mail following its passage to the school board of any school district in the land proposed for annexation.

(7) Any owner of property contiguous or adjacent to a city of the first class may by petition request that such property be included within the corporate limits of such city. The mayor and city council may include such property within the corporate limits of the city without complying with subsections (3) through (6) of this section.

(8) Notwithstanding the requirements of this section, the mayor and city council are not required to approve any petition requesting annexation or any resolution or ordinance proposing to annex land pursuant to this section.

Source: Laws 1967, c. 64, § 1, p. 213; Laws 1989, LB 421, § 1; Laws 2007, LB11, § 1; Laws 2009, LB495, § 3; Laws 2016, LB704, § 7.

Annotations

1. Character of land

2. Statute of limitations

3. Miscellaneous

1. Character of land

The use of land for agricultural purposes is not dispositive of the character of the land, nor does it mean it is rural in character. It is the nature of its location as well as its use which determines whether it is rural or urban in character. *Swedlund v. City of Hastings*, 243 Neb. 607, 501 N.W.2d 302 (1993).

A city of the first class may annex land contiguous to its corporate limits which is urban or suburban, including segments of highway, as determined by the characteristic of the land adjacent to that being annexed. *Piester v. City of North Platte*, 198 Neb. 220, 252 N.W.2d 159 (1977).

Under this section, a city of the first class may annex contiguous urban or suburban lands which are not agricultural lands rural in character. *Webber v. City of Scottsbluff*, 187 Neb. 282, 188 N.W.2d 814 (1971).

Agricultural lands which are urban not rural in character may be annexed. *Voss v. City of Grand Island*, 186 Neb. 232, 182 N.W.2d 427 (1970).

Section does not require legislative body to conduct trial-type evidentiary hearing or make express finding on character of land. *Meyer v. City of Grand*

Island, 184 Neb. 657, 171 N.W.2d 242 (1969).

Words "as are urban or suburban in character" used in this section are not so vague and indefinite as to violate due process clause of the Constitution. *Plumfield Nurseries, Inc. v. Dodge County*, 184 Neb. 346, 167 N.W.2d 560 (1969).

The character of a segment of an interstate highway sought to be annexed by a city of the first class is determined by the characteristic of the land immediately adjacent to the segment sought to be annexed. *Adam v. City of Hastings*, 12 Neb. App. 98, 668 N.W.2d 272 (2003).

2. Statute of limitations

An action to enjoin a school district or part thereof, consequent upon annexation of territory by a city of the first class, is barred by the statute of limitations unless brought within one year from effective date of annexation ordinance. *School Dist. No. 127 of Lincoln County v. Simpson*, 191 Neb. 164, 214 N.W.2d 251 (1974).

3. Miscellaneous

So long as a substantial part of the connecting boundary touches the corporate limits, an annexation will not be void simply because parts of the connecting side do not touch the city or because portions of the annexed territory are narrower than the rest. *County of Sarpy v. City of Papillion*, 277 Neb. 829, 765 N.W.2d 456 (2009).

The valid part of an annexation ordinance may be carried into effect if what remains after the invalid part is eliminated contains the essential elements of a complete ordinance. *County of Sarpy v. City of Papillion*, 277 Neb. 829, 765 N.W.2d 456 (2009).

A city of the first class must adopt a specified annexation resolution and plan for extending services before annexing land. *City of Elkhorn v. City of Omaha*, 272 Neb. 867, 725 N.W.2d 792 (2007).

A city of the first class has no power to annex territory which is not contiguous or adjacent. *Doolittle v. County of Lincoln*, 191 Neb. 159, 214 N.W.2d 248 (1974).

City could not annex strategic air command base where its sole purpose was to increase city's revenue. *United States v. City of Bellevue*, 474 F.2d 473 (8th Cir. 1973).

United States had no standing to contest validity of city's annexation of alleged agricultural lands not owned and in which it had no interest, though but for such annexation lands of United States would not be lands contiguous to city, subject to annexation as such. *United States v. City of Bellevue*, 334 F.Supp. 881 (D. Neb. 1971).

16-118. Annexation of land; deemed contiguous; when; effect.

For purposes of sections 16-117 and 16-130:

(1) Lands, lots, tracts, streets, or highways shall be deemed contiguous although a stream, embankment, strip, or parcel of land not more than two hundred feet wide lies between the same and the corporate limits; and

(2) In counties in which at least three cities of the first class are located, lands, lots, tracts, streets, or highways shall be deemed contiguous although property owned by the federal government lies between the same and the corporate limits, so long as the lands, lots, tracts, streets, or highways sought to be annexed are adjacent to or contiguous with the property owned by the federal government. The annexation of any lands, lots, tracts, streets, or highways described in this subdivision shall not result in any change in the service area of any electric utility without the express agreement of the electric utility serving the area comprising such annexed lands, lots, tracts, streets, or highways at the time of annexation, except that at such time following the annexation of the lands, lots, tracts, streets, or highways as the city lawfully annexes sufficient intervening area so as to directly connect the lands, lots, tracts, streets, or highways to the primary area of the city, such lands, lots, tracts, streets, or highways shall, solely for the purposes of section 70-1008, be treated as if they had been annexed by the city on the date upon which the intervening area had been formally annexed.

Source: Laws 1967, c. 64, § 2, p. 214; Laws 2019, LB194, § 2; Laws 2021, LB9, § 1.

Annotations

Although this section states that lands, lots, tracts, streets, or highways shall be deemed contiguous although a stream, embankment, strip, or parcel of land not more than 200 feet wide lies between the same and corporate limits, this section implies a situation where a strip of land is located parallel to the city limits. *Johnson v. City of Hastings*, 241 Neb. 291, 488 N.W.2d 20 (1992).

A city of the first class may annex land contiguous to its corporate limits which is urban or suburban, including segments of highway, as determined by the characteristic of the land adjacent to that being annexed. *Piester v. City of North Platte*, 198 Neb. 220, 252 N.W.2d 159 (1977).

An action to enjoin a school district or part thereof, consequent upon annexation of territory by a city of the first class, is barred by the statute of limitations unless brought within one year from effective date of annexation ordinance. *School Dist. No. 127 of Lincoln County v. Simpson*, 191 Neb. 164, 214 N.W.2d 251 (1974).

Territory purportedly annexed was not contiguous or adjacent as it was separated from city boundary by river over two hundred feet wide. *Doolittle v. County of Lincoln*, 191 Neb. 159, 214 N.W.2d 248 (1974).

The character of a segment of an interstate highway sought to be annexed by a city of the first class is determined by the characteristic of the land immediately adjacent to the segment sought to be annexed. *Adam v. City of Hastings*, 12 Neb. App. 98, 668 N.W.2d 272 (2003).

16-119. Annexation; extraterritorial property use; continuation.

Any extraterritorial zoning regulations, property use regulations, or other laws, codes, rules, or regulations imposed upon any annexed lands by a city of the first class before such annexation shall continue in full force and effect until otherwise changed.

Source: Laws 1967, c. 64, § 3, p. 214; Laws 2016, LB704, § 8; Laws 2019, LB194, § 3.

16-120. Annexation; inhabitants; services; when.

The inhabitants of territories annexed by a city of the first class shall receive substantially the services of other inhabitants of such city as soon as practicable. Adequate plans and necessary city council action to furnish such services shall be adopted not later than one year after the date of annexation, and such inhabitants shall be subject to the ordinances and regulations of such city, except that the one-year period shall be tolled pending final court decision in any court action to contest such annexation.

Source: Laws 1967, c. 64, § 4, p. 214; Laws 1989, LB 421, § 2; Laws 2016, LB704, § 9.

Annotations

This section requires a city to furnish city services to newly annexed areas within 1 year after annexation. *In re Application of City of Grand Island*, 247 Neb. 446, 527 N.W.2d 864 (1995).

Requirement of this section that benefits of annexation be furnished as soon as practicable after annexation meets requirements of due process. *Plumfield Nurseries, Inc. v. Dodge County*, 184 Neb. 346, 167 N.W.2d 560 (1969).

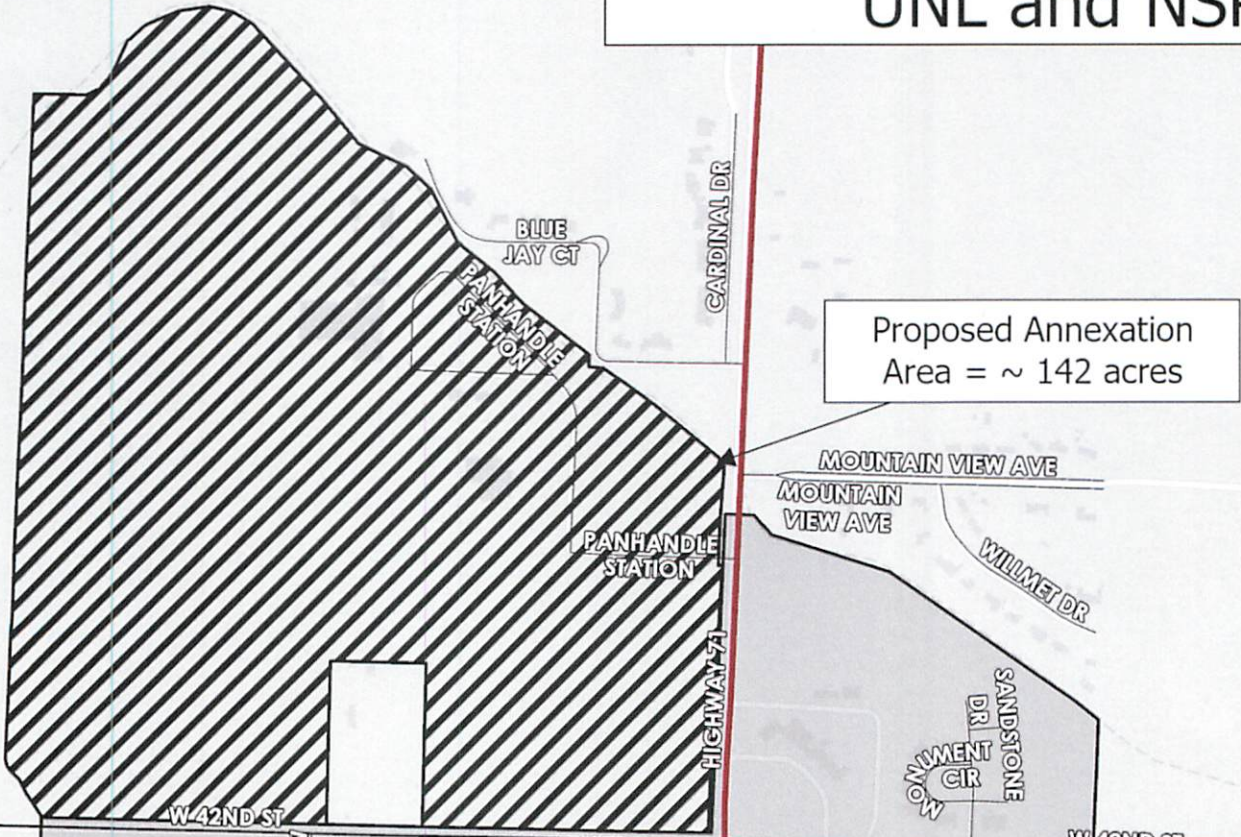
Where not impossible for city to provide services within one year, action contesting annexation on ground of such alleged inability was premature. *United States v. City of Bellevue*, 334 F.Supp. 881 (D. Neb. 1971).

18-3303. State-owned land; effect of annexation.

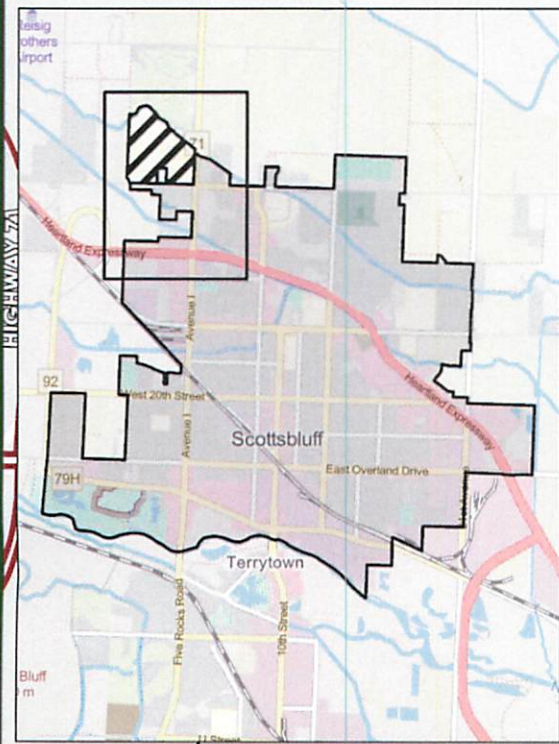
The extension of the corporate limits of any city or village beyond or around any lands belonging to the State of Nebraska shall not affect the status of such state land.





Source: Laws 1917, c. 101, § 2, p. 267; C.S.1922, § 4261; C.S.1929, § 17-410; R.S.1943, § 17-412; R.S.1943, (2012), § 17-412; Laws 2017, LB133, § 314.

Proposed Annexation UNL and NSP



Proposed Annexation
Area = ~ 142 acres



-  Proposed Annexation
-  Corporate Limits
-  Street Centerlines
-  Highway
-  Main Road
-  Residential/Rural

City of Scottsbluff, Nebraska

Monday, April 20, 2026

Regular Meeting

Item 12.c

Council to consider action on the second reading of the Ordinance to amend Chapter 6, Article 6 with regard to rates associated with labor of city employees, use of city equipment, and damaged meter equipment replacement costs.

Staff Contact: Doug Gompert

ORDINANCE NO. _____

AN ORDINANCE OF THE CITY OF SCOTTSBLUFF, NEBRASKA AMENDING THE SCOTTSBLUFF MUNICIPAL CODE AT CHAPTER 6, ARTICLE 6, SECTION 34 TO PROVIDE FOR INFORMATION REGARDING RATES CHARGED FOR CITY EMPLOYEE LABOR, EQUIPMENT USE, THE COST TO REPAIR WATER METERS AND RADIO READS, TO PROVIDE FOR AN EFFECTIVE DATE, AND TO PROVIDE FOR PUBLICATION IN PAMPHLET FORM.

BE IT ORDAINED BY THE MAYOR AND CITY COUNCIL OF THE CITY OF SCOTTSBLUFF, NEBRASKA:

1. Section 1. Chapter 6, Article 6, Section 34 of the Scottsbluff Municipal Code is now amended to provide as follows:

§ 6-6-34 LABOR OF CITY EMPLOYEES; USE OF CITY EQUIPMENT.

(A) When city employees perform work which for any lawful reason can be charged to some other person, the rate charged to the other person shall be as set forth in this section, plus an additional 5% administrative fee.

(B) For work involving the use of city equipment, the following rates shall be charged.

Asphalt kettles	\$60/hour, plus cost of material
Bucket truck	\$75/hour
Cement saw	\$10 linear foot
Chain saw	\$40/hour
Chipper	\$55/hour
Compressors	\$30/hour
Dump truck	\$80/hour
Fire hydrants	\$10/per day, plus charges for water consumed as specified elsewhere
Forklift	\$50/hour
Hand blowers (snow)	\$30/hour
Hand mower	\$30/hour
Hydro-excavating	\$105/hour
Jack hammer	\$40/hour, plus hourly fee for additional operating equipment
Line eraser	\$45/hour
Loaders	\$105/hour
Mini-Excavator	\$55/hour, plus hourly fee for specific attachments

Motor graders	\$105/hour
One-ton trucks	\$40/hour
Paint guns	\$40/hour, plus cost of material
Paint machines (ride-on)	\$80/hour, plus cost of material
Pickups and other vehicles	\$40/hour
Pump 4"	\$40/hour
Pump (Homelite 3")	\$30/hour
Salt spreaders	\$105/hour, plus cost of material
Sampler	\$25/hour
Sewer jet	\$250/hour
Emergency	\$350/hour
Skid-steer loader	\$55/hour
Snow blowers (on loaders)	\$75/hour, plus hourly Loader use fee
Snow plows (on pickups)	\$50/hour
Stanley power unit	\$30/hour
Sweepers	\$105/hour
Tapping machine	\$35/hour
Tractor with backhoe	\$105/hour
Tractor with mowers	\$75/hour
Wastewater televised pipeline inspection	\$225/hour
After regular business hours	\$325/hour
Weed eater	\$15/hour
Wet tapping equipment	\$500/hour

(C) For the replacement of damaged or missing water meters or radio reads, the cost of acquisition to the City will be charged to replace them. In addition thereto, will be the cost for labor and transportation specified elsewhere in this section.

(D) (1) For the labor of city employees, the rate of \$55.00 shall be charged per employee per hour or fraction thereof.

(D) (2) If overtime is involved, the rate charted shall be one and one-half times the rate listed above per hour or fraction thereof.

(Ord. 3824, passed - -2004; Ord. 4227, passed 4-2-2018, Ord. _____ passed ____ 2026)"

2. Section 2. Any prior code sections at Chapter 6, Article 6, Section 34, and all other ordinances and parts of ordinances in conflict with this Ordinance are repealed. However, this Ordinance shall not be construed to affect any rights, liabilities, duties, or causes of action, either criminal or civil, existing or actions pending at the time this Ordinance has become effective.
3. This Ordinance shall become effective upon its passage, approval and publication. Publication shall be in pamphlet form.

PASSED AND APPROVED ON _____, 2026.

Betsy Vidlak, Mayor

Attest:

Kimberley Wright, City Clerk

Approved as to form:

City Attorney

City of Scottsbluff, Nebraska

Monday, April 20, 2026

Regular Meeting

Item 12.d

Council to consider action on the second reading of the Ordinance regarding the definition of fowl and to provide an exception for chickens in Chapter 2, Articles 2 and 3.

Staff Contact: Zachary Glaubius

ORDINANCE NO. _____

AN ORDINANCE OF THE CITY OF SCOTTSBLUFF, NEBRASKA AMENDING THE SCOTTSBLUFF MUNICIPAL CODE AT CHAPTER 2, ARTICLES 2 AND 3, TO INCLUDE A DEFINITION FOR FOWL IN ARTICLE 2 AND TO PROVIDE AN EXCEPTION FOR CHICKENS UNDER ARTICLE 3, TO PROVIDE FOR AN EFFECTIVE DATE, AND TO PROVIDE FOR PUBLICATION IN PAMPHLET FORM.

BE IT ORDAINED BY THE MAYOR AND CITY COUNCIL OF THE CITY OF SCOTTSBLUFF, NEBRASKA:

1. Section 1. Chapter 2, Article 2, Section 9.1 of the Scottsbluff Municipal Code is now amended to provide as follows:

“§ 2-2-9.1 FOWL

Any birds of the order Galliformes. This shall include chickens, ducks, geese, turkey, pheasants and similar domesticated birds or fowl.”

2. Section 2. Chapter 2, Article 3, Section 15 of the Scottsbluff Municipal Code is now amended to provide as follows:

“§ 2-3-15 FOWL AND POULTRY; KEEPING OF

It is unlawful to own, keep, or harbor any fowl within the corporate limits of the City of Scottsbluff, except the ownership, keeping, or harboring of chickens according to the following requirements:

- (A) Any person owning chickens may own, keep, or harbor them in the rear yard, as defined by §25-2-140, of this code, provided that the principal use of the property comprises of a detached single-family dwelling;
- (B) Owning, keeping, or harboring more than eight (8) chickens is prohibited;
- (C) Owning, keeping, or harboring roosters is prohibited;
- (D) Slaughtering chickens is prohibited;
- (E) Chickens must be kept in a covered enclosure at all times according to the following requirements:
 - (1) The covered enclosure shall be no greater than 100 square feet;
 - (2) The covered enclosure must be kept within a fenced rear yard of a single-family dwelling;
 - (3) The covered enclosure must adhere to the accessory building setbacks for the side yard and rear yard of the underlying zoning district; and
 - (4) The covered enclosure must be kept in a clean and orderly manner so as not to become a nuisance to the general neighborhood in which the said enclosure is located.
- (F) Commercial sale of eggs is prohibited.”

3. Section 2. Any prior code sections at Chapter 2, Articles 2 and 3, and all other ordinances and parts of ordinances in conflict with this Ordinance are repealed. However, this Ordinance shall not be construed to affect any rights, liabilities, duties, or causes of action, either criminal or civil, existing or actions pending at the time this Ordinance has become effective.

4. This Ordinance shall become effective upon its passage, approval and publication. Publication shall be in pamphlet form.

PASSED AND APPROVED ON _____, 2026.

Betsy Vidlak, Mayor

Attest:

Kimberley Wright, City Clerk

Approved as to form:

City Attorney

City of Scottsbluff, Nebraska

Monday, April 20, 2026

Regular Meeting

Item 12.e

Council to consider action on the second reading of the Ordinance to amend Chapter 2, Article 4 to provide for additional actions required for dangerous dogs, including a relocation procedure.

Staff Contact: Kevin E Spencer

ORDINANCE NO. _____

AN ORDINANCE OF THE CITY OF SCOTTSBLUFF, NEBRASKA AMENDING THE SCOTTSBLUFF MUNICIPAL CODE AT CHAPTER 2, ARTICLE 4, SECTION 3 TO PROVIDE FOR ADDITIONAL ACTIONS REQUIRED FOR DANGEROUS DOGS, INCLUDING A RELOCATION PROCEDURE, TO PROVIDE FOR AN EFFECTIVE DATE, AND TO PROVIDE FOR PUBLICATION IN PAMPHLET FORM.

BE IT ORDAINED BY THE MAYOR AND CITY COUNCIL OF THE CITY OF SCOTTSBLUFF, NEBRASKA:

1. Section 1. Chapter 2, Article 4, Section 3 of the Scottsbluff Municipal Code is now amended to provide as follows:

“§ 2-4-3 DANGEROUS DOGS; ACTIONS REQUIRED; COSTS; LIMITATIONS ON TRANSPORT; PERMANENT RELOCATION; PROCEDURE.

(1) No owner of a dangerous dog shall permit the dog to go beyond the property of the owner unless the dog is restrained securely by a chain or leash.

(2) Except as provided in subsection (3) of this section, or for a reasonable veterinary purpose, no owner of a dangerous dog shall transport such dog or permit such dog to be transported to another county, city or village in this state.

(3) An owner of a dog that has been deemed a dangerous dog may transport such dog or permit such dog to be transported to another county, city or village in this state, including the City, for the purpose of permanent relocation of the owner if the owner has obtained written permission prior to such relocation from the animal control authority of the county, city, or village in which the owner resides and from the county, city, or village in which the owner will reside. Each animal control authority may grant such permission based upon a reasonable evaluation of both the owner and the dog, including if the owner has complied with the laws of this state and in the county, city, or village in which he or she resides, with regard to dangerous dogs after the dog was declared dangerous. An animal control authority shall not grant permission under the subsection, if the county, city, or village has an ordinance or resolution prohibiting the relocation of dangerous dogs. After the permanent relocation, the animal control authority of the county, city, or village in which the owner resides, shall monitor the owner and such dog for a period of at least 30 days, not to exceed 90 days, to ensure the owner’s compliance with the laws of the state and such county, city, or village with regard to dangerous dogs. Nothing in this section shall permit the rescindment of the declaration of dangerous dog.”

2. Section 2. Any prior code sections at Chapter 2, Article 4, Section 3, and all other ordinances and parts of ordinances in conflict with this Ordinance are repealed. However, this Ordinance shall not be construed to affect any rights, liabilities, duties, or causes of action, either criminal or civil, existing or actions pending at the time this Ordinance has become effective.

3. This Ordinance shall become effective upon its passage, approval and publication. Publication shall be in pamphlet form.

PASSED AND APPROVED ON _____, 2026.

Betsy Vidlak, Mayor

Attest:

Kimberley Wright, City Clerk

Approved as to form:

City Attorney

City of Scottsbluff, Nebraska

Monday, April 20, 2026

Regular Meeting

Item 12.f

Council to consider action on the third reading of the Ordinance conveying city-owned property in the Orchard Place Addition to Obit Robles for the Purpose of correcting a right-of-way line.

Staff Contact: Zachary Glaubius

ORDINANCE NO. _____

AN ORDINANCE AUTHORIZING THE CONVEYANCE OF THE SOUTHERN 22.5 FEET OF NORTH 134.5 FEET OF THE EAST 50 FEET OF LOT 1, BLOCK 1, ORCHARD PLACE ADDITION TO THE CITY OF SCOTTSBLUFF, SCOTTS BLUFF COUNTY, NEBRASKA.

BE IT ORDAINED BY THE MAYOR AND CITY COUNCIL OF THE CITY OF SCOTTSBLUFF, NEBRASKA:

Section 1. The City of Scottsbluff ("City") owns the following described real estate:

The South 22.5' of the North 134.5' of the East 50' of Lot 1, Block 1, Orchard Place Addition to the City of Scottsbluff, Scotts Bluff County, Nebraska.

Section 2. The City has discovered the Scotts Bluff County records show it owns real estate and a portion of their right of way to be mistakenly attached to real estate owned by Obit Robles ("Mr. Robles"). The City has agreed to quit claim the portion of real estate to Mr. Robles and Mr. Robles has agreed to accept a quit claim deed for the real estate to conform the alley and right of way to the surrounding real estate.

Section 3. The new legal description for the real estate retained by the City will be:

The East 50' of Lot 1, Block 1, Orchard Place Addition to the City of Scottsbluff, Scotts Bluff County, Nebraska, except the North 134.5' thereof.

Section 4. The new legal description for the real estate owned by Mr. Robles will be:

The North 134.5' of the East 50' of Lot 1, Block 1, Orchard Place Addition to the City of Scottsbluff, Scotts Bluff County, Nebraska.

A copy of the survey setting forth both lots is attached hereto, marked as Exhibit A, and incorporated by this reference.

Section 5. The Clerk shall, immediately after the passage and publication of this Ordinance, publish notice of the conveyance and its terms for three consecutive weeks in the Star-Herald.

Section 5. This Ordinance shall become effective upon its passage, approval and publication shall be in pamphlet form.

PASSED AND APPROVED ON April __, 2026.

Betsy Vidlak, Mayor

ATTEST:

Kimberley Wright, City Clerk

Approved as to form:

City Attorney

City of Scottsbluff, Nebraska

Monday, April 20, 2026

Regular Meeting

Item 12.g

Council to discuss and consider action on the Preliminary Plat and Final Plat of Block 1, Rise N Shine Addition, and authorize the Mayor to sign the Resolution.

Staff Contact: Zachary Glaubius



City of Scottsbluff
Zoning Amendment Application
Permit Identifier 2025-16Z

Applicant Name Rogelio Garcia Applicant Address 1904 S Beltline Highway W Scottsbluff, Ne
Applicant Phone
Contact Name Contact Address
Conact Email Contact Phone

Property Information

General Location/Address 1900 SOUTH BELTLINE HWY
Legal Description PT LT 1, TL 12 (& N PT ACCR), UNPL LANDS, 27-22-55 (1.64)
Current Zoning District(s) Agricultural
Proposed Zoning District: C-3
Does the proposed zoning district abut the property: No
Total Area (square feet or acre): 58612.11444

Required Information (§25-15-2)

What is the reason for/intent of the rezone request?
Requesting a rezone to for the intent of opening a commercial restaurant in a commercial building located on the property.

Would the proposed zoning district provide a service required by the neighborhood and community?
Yes

Would the proposed zoning district be consistent with sound principles of land?

Yes, the property was a restaurant formerly and is located along a major road.

Describe how the proposed zoning district would not be injurious to neighboring properties and buildings?

The property has a building that was used as a restaurant in the past. The building will be used as a restaurant again. This change would not be injurious to neighboring properties.

Describe how the proposed zoning district would not create special hazards or problems for the neighborhood and community?

The zoning district is of reasonable size for to accommodate parking for the restaurant. There would not be a major disruption to the flow of traffic along the abutting ROW.

Would the proposed zoning district be harmonious and consistent with the City of Scottsbluff Comprehensive Plan for the area?

Yes, the Comprehensive Plan identifies the area as Automobile Commercial.

Why should the rezone request be granted?

The property in the zone was formerly a restaurant that has sat vacant for many years. Re-opening a new restaurant will be a major improvement to the property. It will bring use to the vacancy.

Issued By

City of Scottsbluff Planning Commission

Development Services Staff Report – Zachary Glaubius

Prepared on: November 4, 2025 For Hearing of: November 10, 2025



I. GENERAL INFORMATION

- A. **Applicant:** Rogelio Garcia
1904 S. Beltline Highway West
Scottsbluff, NE 69361

- B. **Property**
Owner: Rogelio an Eleazar Garcia
1904 S. Beltline Highway West
Scottsbluff, NE 69361

- C. **Proposal:** Rezone property from A Agricultural to C-2 Neighborhood and Retail Commercial

- D. **Legal Description:** A tract of land in Part of Tax Lot 12, Section 27, Township 22 North, Range 55 West of the 6th PM

- E. **Location:** 1900 S. Beltline Highway West

- F. **Existing Zoning & Land Use:** A Agricultural and former restaurant

- G. **Size of Site:** Approximately 1.77 acres

II. BACKGROUND INFORMATION

A. General Neighborhood/Area Land Uses and Zoning:

Direction From Subject Site	Future Land Use Designation	Current Zoning Designation	Surrounding Development
North	Residential	R-1A Single-Family Residential	Acreage
East	Automotive Commercial	A Agricultural	Riverside Park / Zoo
South	Automotive Commercial	A Agricultural	Riverside Park / Zoo
West	Automotive Commercial	A Agricultural	Acreage

III. ANALYSIS

- A. **Comprehensive Plan:** The Future Land Use Map of the Comprehensive Plan currently shows the site as Automobile Commercial.

B. Traffic & Access:

1. Access to the property is via South Beltline Highway West.

C. Utilities:

1. A sewer main is located in the right-of-way of South Beltline Highway West
2. A water service is located in Riverside Park.
 - i. Water service will need to be reviewed in the future due to the small diameter of the main serving the property.
3. Stormwater infrastructure is limited in this area.

IV. STAFF COMMENTS

- A. The rezone is the creation of a new C-2 District.
- B. Staff recommended the rezone to C-2 due to the proximity to the zoo.
- C. The property was previously a restaurant and was not properly zoned.
- D. The purpose of the rezone is to allow the owner to relocate his restaurant to the site.
- E. The property is located in the floodplain.
- F. A preliminary plat and final plat for the restaurant property will be submitted and reviewed by the Planning Commission in the future as the City considers tax lots as unplatted land.

V. FINDINGS OF FACT

A. Findings of Fact to Recommend Its Approval May Include:

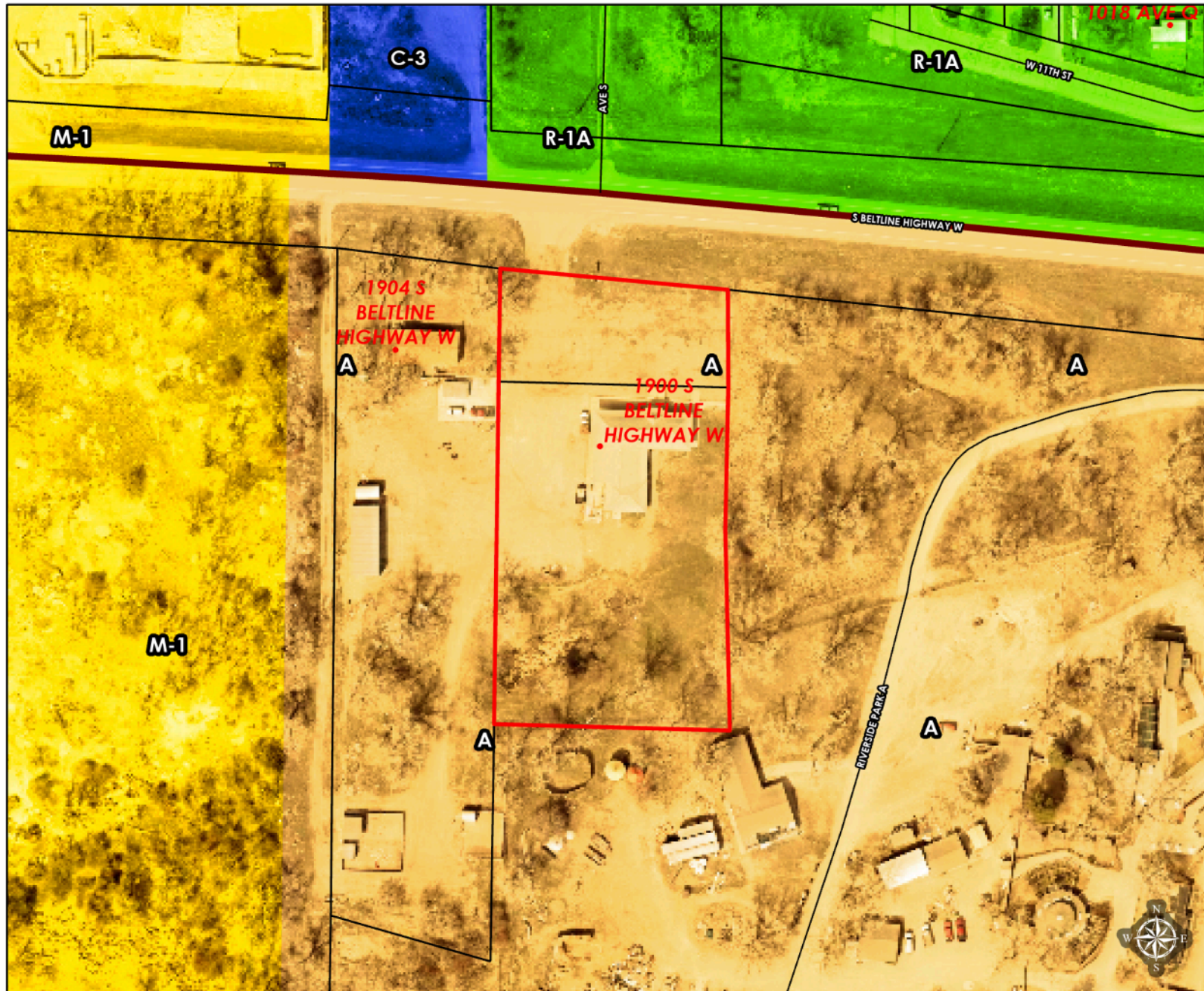
1. The proposed rezone brings a previously nonconforming property into conformance with zoning code.
2. The rezone would not be injurious to adjacent properties as C-2 Neighborhood and Retail Commercial is a lesser intensity commercial zone.
3. No special hazards or problems will be created from the rezone as the lot is near a commercial zone and nearly surrounded by Riverside Park.

B. Findings of Fact to Not Recommend Approval May Include:

1. The rezone is the creation of a new C-2 district rather than an expansion of an existing district.

VI. STAFF RECCOMENDATION

- A. Staff recommends Planning Commission make a positive recommendation on approval of the rezone of the A tract of land in Part of Tax Lot 12, Section 27, Township 22 North, Range 55 West of the 6th PM, commonly identified as 1900 S. Beltline Highway West, by City Council.

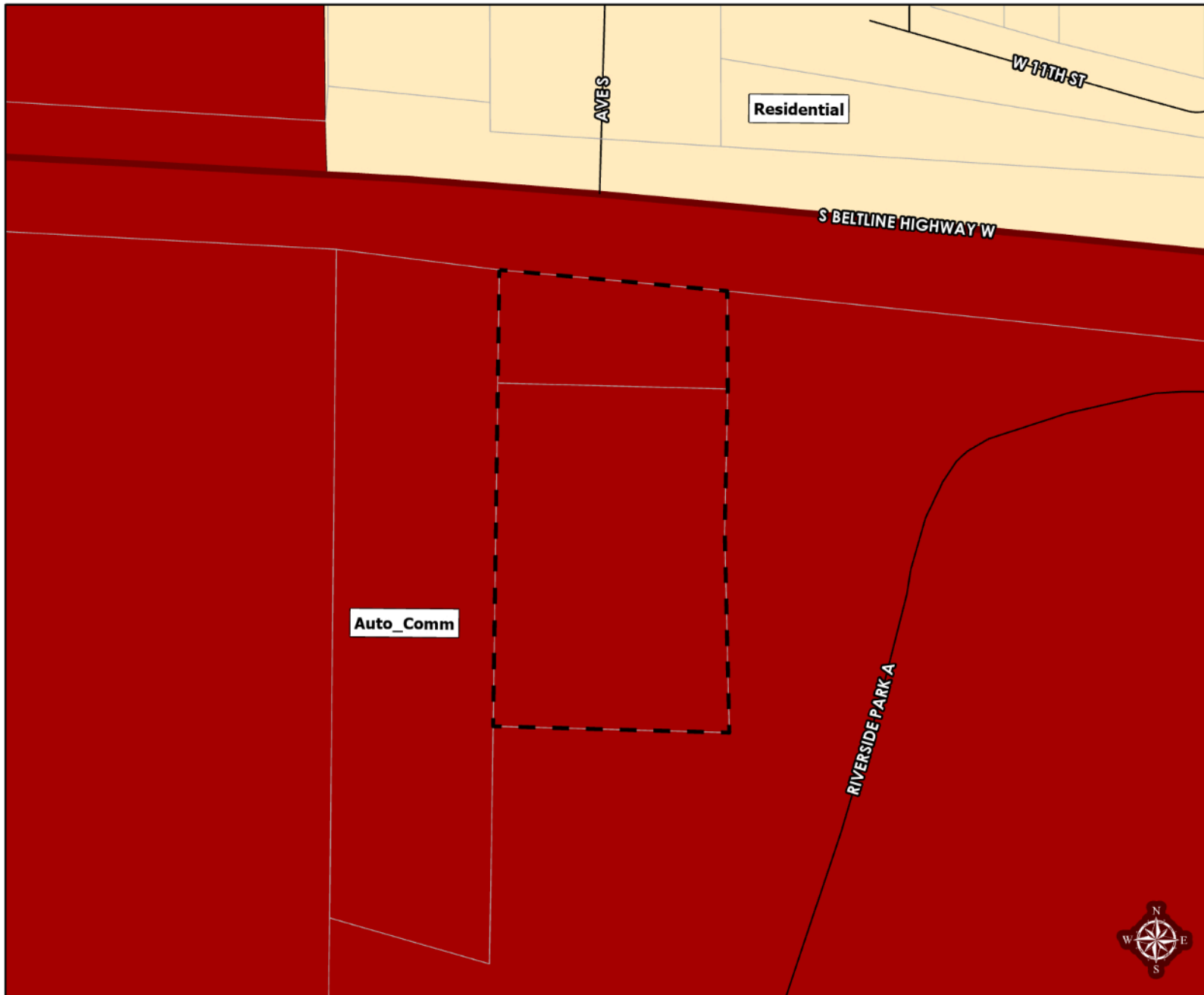


- Property Location(s)
- Street Centerlines**
- Highway
- Main Road
- Residential/Rural
- Official City Zoning**
- (A) Agriculture
- (AR) Agriculture Residential
- (C-1) Central Business District
- (C-2) Neighborhood Commercial
- (C-3) Heavy Commercial
- (M-1) Light Manufacturing & Industrial
- (M-2) Heavy Manufacturing and Industrial
- (O-P) Office and Professional
- (PBC) Planned Business Center
- (R-1) Single Family
- (R-1A) Single Family Medium Density
- (R-1B) Rural Residential Estate
- (R-4) Heavy Density Multiple Family
- (R-6) Mobile Home
- Parcels
- Zoning Boundaries**
- Scottsbluff Corporate Limits
- Scottsbluff ETJ
- Address

Taylor Stephens
 City of Scottsbluff GIS
 Created on 11/5/2025
 Coordinate System: NAD 1983 (2011)
 StatePlane Nebraska FIPS 2600 Feet
 Lambert Conformal Conic

The City makes no representation or warranty as to the accuracy, timeliness, or completeness, and in particular, its accuracy in labeling or displaying dimensions, contours, property boundaries, or placement or location of any map features thereon.

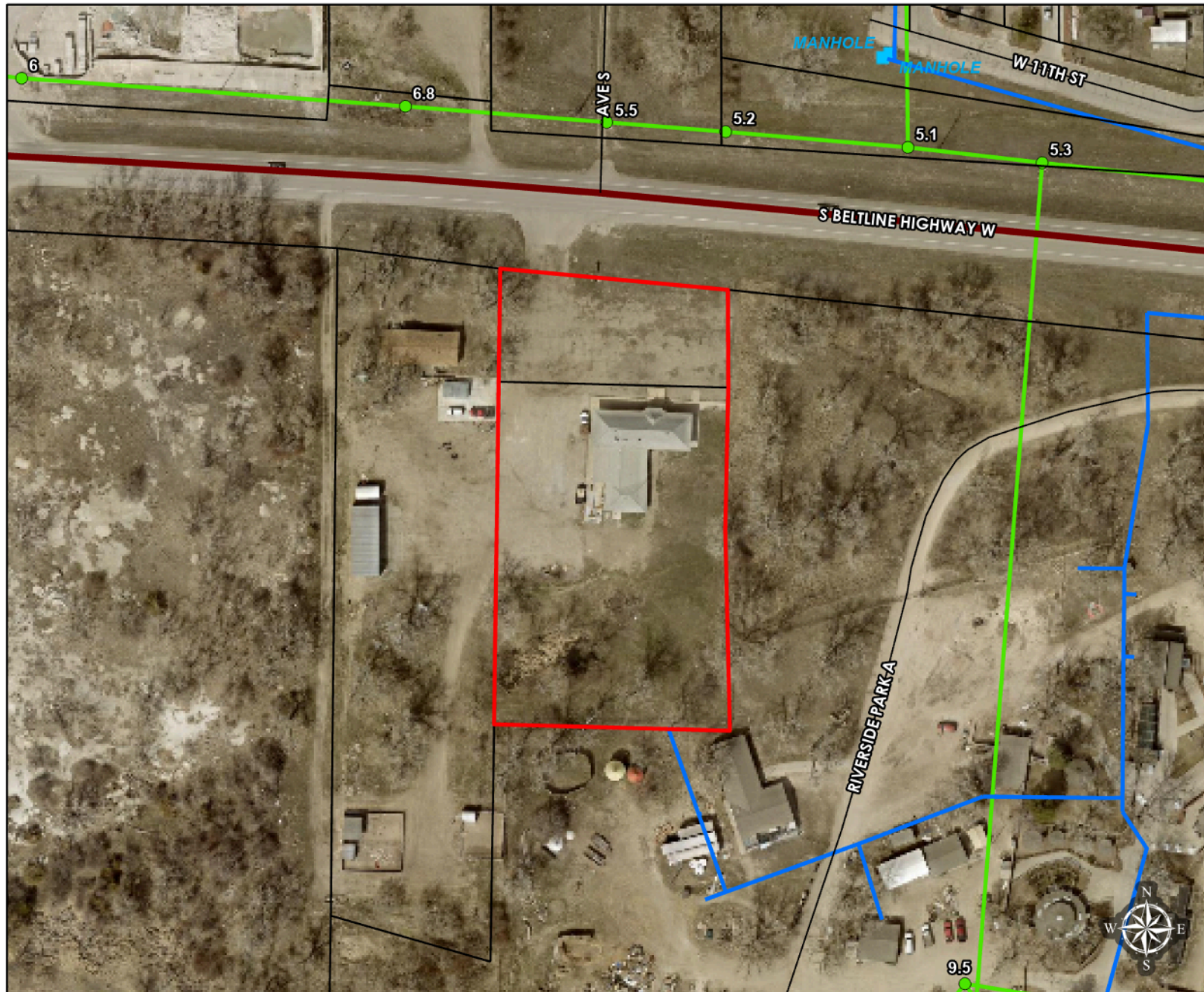
Page 29 of 249



- Proposed Changes
- Parcel Boundaries
- 2016 Comp. Plan Land Use**
- Automobile Commercial
- Avenue B and Hospital Campus
- Central Business District
- East Overland
- Highway 26 Commercial
- Northwest Commercial
- Residential
- Rural
- Rural Residential
- SE Industrial and Commercial
- South Broadway
- WNCC and Surrounding Area
- Street Centerlines**
- Highway
- Main Road
- Residential/Rural
- 2016 Comp. Plan Development**
- LTD (10 - 20 yrs)
- NTD (Less than 5 yrs)
- STD (5 - 10 yrs)

Taylor Stephens
City of Scottsbluff GIS
Created on 11/5/2025
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Lambert Conformal Conic

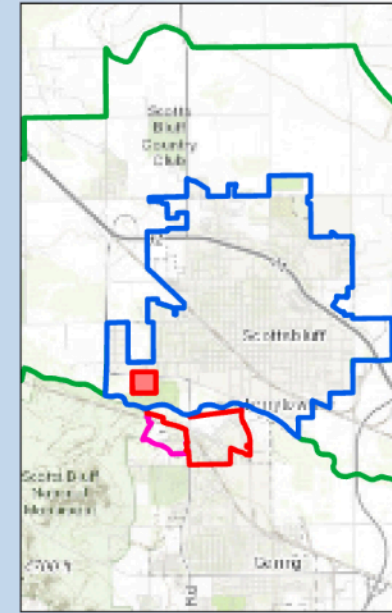
The City makes no representation or warranty as to the accuracy, timeliness, or completeness, and in particular, its accuracy in labeling or displaying dimensions, contours, property boundaries, or placement or location of any map features thereon.



- Highway
- Main Road
- Residential/Rural
- Wastewater MH
- Wastewater Lines
- Outfall
- Stormwater Inlet
- Stormwater Manhole
- Stormwater Arc
- Concerning Parcel(s)
- Water_Lines
- Easements
- Parcels

Taylor Stephens
City of Scottsbluff GIS
Created on 11/5/2025
Coordinate System: NAD 1983 (2011)
StatePlane Nebraska FIPS 2600 Feet
Lambert Conformal Conic

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- Corporate Limits
 - Proposed Changes
- Street Centerlines
- CLASS**
- Highway
 - Main Road
 - Residential/Rural
 - Parcels
 - Address

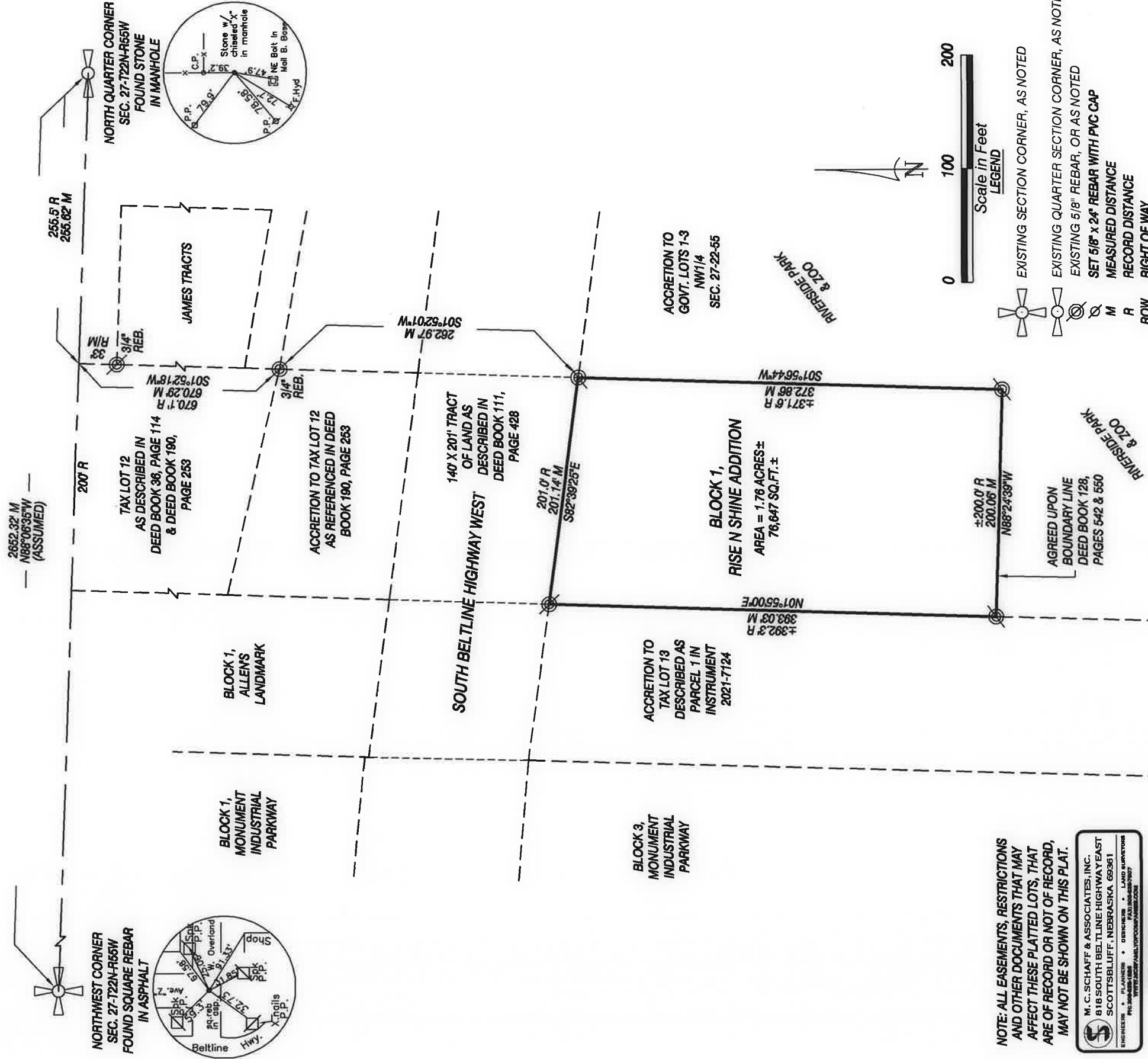
Taylor Stephens
City of Scottsbluff GIS
Created on 11/5/2025
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Lambert Conformal Conic

The City makes no representation or warranty as to the accuracy, timeliness, or completeness, and in particular, its accuracy in labeling or displaying dimensions, contours, property boundaries, or placement or location of any map features thereon.

FINAL PLAT

BLOCK 1, RISE N SHINE ADDITION, AN ADDITION TO THE CITY OF SCOTTSBLUFF, SCOTTS BLUFF COUNTY, NEBRASKA

PART OF THE ACCRETED LANDS TO TAX LOT 12, GOVERNMENT LOT 1,
SITUATED IN THE EAST HALF OF THE NORTHWEST QUARTER OF SECTION 27,
TOWNSHIP 22 NORTH, RANGE 55 WEST OF THE 6TH P.M., SCOTTS BLUFF
COUNTY, NEBRASKA



NOTE: ALL EASEMENTS, RESTRICTIONS
AND OTHER DOCUMENTS THAT MAY
AFFECT THESE PLATTED LOTS, THAT
ARE OF RECORD OR NOT OF RECORD,
MAY NOT BE SHOWN ON THIS PLAT.

M. C. SCHAFF & ASSOCIATES, INC.
818 SOUTH BELTLINE HIGHWAY EAST
SCOTTSBLUFF, NEBRASKA 69361
ENGINEER • PLANNER • DESIGNER • LAND SURVEYOR
WWW.MCSCHAFFANDASSOCIATES.COM

JOB# FM250337-00
SHEET 1 OF 2



SURVEYOR'S CERTIFICATE

I, DUSTIN L. BEAUDETTE, NEBRASKA PROFESSIONAL LAND SURVEYOR NO. 799, DULY LICENSED UNDER THE LAND SURVEYOR'S REGULATION ACT, HEREBY CERTIFY THAT I, OR UNDER MY DIRECT SUPERVISION, HAVE SURVEYED AND PREPARED A PLAT OF **BLOCK 1, RISE N SHINE ADDITION**, AN ADDITION TO THE CITY OF SCOTTSBLUFF, SCOTTS BLUFF COUNTY, NEBRASKA, PART OF THE ACCRETED LANDS TO TAX LOT 12, GOVERNMENT LOT 1, SITUATED IN THE EAST HALF OF THE NORTHWEST QUARTER OF SECTION 27, TOWNSHIP 22 NORTH, RANGE 55 WEST OF THE 6TH P.M., SCOTTS BLUFF COUNTY, NEBRASKA, MORE PARTICULARLY DESCRIBED AS FOLLOWS:

COMMENCING AT THE NORTH QUARTER CORNER OF SECTION 27, THENCE WESTERLY ON THE NORTH LINE OF THE NORTHWEST QUARTER OF SECTION 27, ON AN ASSUMED BEARING OF N88°06'35"W, A DISTANCE OF 255.62 FEET MEASURED (255.5 FEET RECORD), TO THE NORTHEAST CORNER OF TAX LOT 12, AS DESCRIBED IN DEED BOOK 36, PAGE 114, IN THE SCOTTS BLUFF COUNTY REGISTER OF DEEDS OFFICE, THENCE BEARING S01°52'18"W, ON THE EAST LINE OF TAX LOT 12, A DISTANCE OF 670.29 FEET MEASURED (670.1 FEET RECORD), TO THE SOUTHEAST CORNER OF SAID TAX LOT 12, THENCE BEARING S01°52'01"W, ON THE EAST LINE OF ACCRETION TO TAX LOT 12, A DISTANCE OF 262.97 FEET MEASURED, TO THE SOUTHEAST CORNER OF A TRACT OF LAND AS DESCRIBED IN DEED BOOK 111, PAGE 428, SAID CORNER BEING THE TRUE POINT OF BEGINNING, THENCE BEARING S01°56'44"W, ON SAID EAST LINE OF ACCRETION TO TAX LOT 12, A DISTANCE OF 372.86 FEET MEASURED (±371.6 FEET RECORD), TO AN AGREED UPON BOUNDARY LINE AS DESCRIBED IN DEED BOOK 128, PAGES 542 AND 550, THENCE BEARING N88°24'39"W, ON SAID BOUNDARY LINE, A DISTANCE OF 200.06 FEET MEASURED (±200.0 FEET RECORD), TO THE POINT OF INTERSECTION WITH THE WEST LINE OF ACCRETION TO TAX LOT 12, THENCE BEARING N01°55'00"E, ON THE WEST LINE OF ACCRETION TO TAX LOT 12, A DISTANCE OF 393.03 FEET MEASURED (±392.3 FEET RECORD), TO THE SOUTHWEST CORNER OF A TRACT OF LAND AS DESCRIBED IN DEED BOOK 111, PAGE 428, THENCE BEARING S82°39'25"E, ON THE SOUTH LINE OF A TRACT OF LAND AS DESCRIBED IN DEED BOOK 11, PAGE 428, A DISTANCE OF 201.14 FEET MEASURED (201.0 FEET RECORD), TO THE POINT OF BEGINNING, CONTAINING AN AREA OF 1.76 ACRES, MORE OR LESS.

THAT THE ACCOMPANYING PLAT IS A TRUE DELINEATION OF SUCH SURVEY DRAWN TO A SCALE OF 100 FEET TO THE INCH. THAT ALL DIMENSIONS ARE IN FEET AND DECIMALS OF A FOOT. THAT EACH LOT AND BLOCK HAS ITS OWN NUMBER AND THAT THE BOUNDARY OF THE PLAT IS SHOWN WITH A HEAVY SOLID LINE WITH DASHED LINES BEING FOR ORIENTATION PURPOSES ONLY. THAT ALL MONUMENTS FOUND OR SET ARE MARKED AS SHOWN. THAT SAID SURVEY, TO THE BEST OF MY KNOWLEDGE AND BELIEF IS TRUE, CORRECT AND IN ACCORDANCE WITH THE LAND SURVEYOR'S REGULATION ACT IN EFFECT AT THE TIME OF THIS SURVEY.

WITNESS MY HAND AND SEAL THIS 30th DAY OF MARCH, 2026.
FOR THE FIRM OF M. C. SCHAFF AND ASSOCIATES, INC.

DUSTIN L. BEAUDETTE, NEBRASKA PROFESSIONAL LAND SURVEYOR, P.L.S. 799



OWNER'S STATEMENT

WE, THE UNDERSIGNED, BEING THE OWNERS OF PART OF THE ACCRETED LANDS TO TAX LOT 12, GOVERNMENT LOT 1, SITUATED IN THE EAST HALF OF THE NORTHWEST QUARTER OF SECTION 27, TOWNSHIP 22 NORTH, RANGE 55 WEST OF THE 6TH P.M., SCOTTS BLUFF COUNTY, NEBRASKA, AS DESCRIBED IN THE FOREGOING 'SURVEYOR'S CERTIFICATE' AND SHOWN ON THE ACCOMPANYING PLAT HAVE CAUSED SUCH REAL ESTATE TO BE PLATTED AS **BLOCK 1, RISE N SHINE ADDITION**, AN ADDITION TO THE CITY OF SCOTTSBLUFF, SCOTTS BLUFF COUNTY, NEBRASKA, PART OF THE ACCRETED LANDS TO TAX LOT 12, GOVERNMENT LOT 1, SITUATED IN THE EAST HALF OF THE NORTHWEST QUARTER OF SECTION 27, TOWNSHIP 22 NORTH, RANGE 55 WEST OF THE 6TH P.M., SCOTTS BLUFF COUNTY, NEBRASKA.

THAT THE FOREGOING PLAT IS MADE WITH THE FREE CONSENT AND IN ACCORDANCE WITH THE DESIRES OF THE UNDERSIGNED OWNERS.

DATED THIS 15th DAY OF April, 2026.

OWNERS:

BY: ROGELIO GARCIA

BY: ELEAZAR GARCIA

ACKNOWLEDGEMENTS

BLOCK 1, RISE N SHINE ADDITION
SCOTTSBLUFF, NE
JOB# RM250337-00
SHEET 2 OF 2

STATE OF NEBRASKA)
COUNTY OF SCOTTS BLUFF)

BEFORE ME, A NOTARY PUBLIC, QUALIFIED AND ACTING IN SAID COUNTY, PERSONALLY CAME ROGELIO GARCIA, TO ME KNOWN TO BE THE IDENTICAL PERSON WHOSE SIGNATURE IS AFFIXED TO THE FOREGOING 'OWNER'S STATEMENT' AND ACKNOWLEDGED THE EXECUTION THEREOF TO BE HIS VOLUNTARY ACT AND DEED.

WITNESS MY HAND AND SEAL THIS 15th DAY OF April, 2026.

NOTARY PUBLIC

MY COMMISSION EXPIRES 8-1-29



STATE OF NEBRASKA)
COUNTY OF SCOTTS BLUFF)

BEFORE ME, A NOTARY PUBLIC, QUALIFIED AND ACTING IN SAID COUNTY, PERSONALLY CAME ELEAZAR GARCIA, TO ME KNOWN TO BE THE IDENTICAL PERSON WHOSE SIGNATURE IS AFFIXED TO THE FOREGOING 'OWNER'S STATEMENT' AND ACKNOWLEDGED THE EXECUTION THEREOF TO BE HIS VOLUNTARY ACT AND DEED.

WITNESS MY HAND AND SEAL THIS 15th DAY OF April, 2026.

NOTARY PUBLIC

MY COMMISSION EXPIRES 8-1-29



APPROVAL

THE FOREGOING PLAT OF **BLOCK 1, RISE N SHINE ADDITION**, AN ADDITION TO THE CITY OF SCOTTSBLUFF, SCOTTS BLUFF COUNTY, NEBRASKA, PART OF THE ACCRETED LANDS TO TAX LOT 12, GOVERNMENT LOT 1, SITUATED IN THE EAST HALF OF THE NORTHWEST QUARTER OF SECTION 27, TOWNSHIP 22 NORTH, RANGE 55 WEST OF THE 6TH P.M., SCOTTS BLUFF COUNTY, NEBRASKA, IS HEREBY APPROVED BY THE MAYOR AND CITY COUNCIL OF THE CITY OF SCOTTSBLUFF, SCOTTS BLUFF COUNTY, NEBRASKA,

BY RESOLUTION DULY PASSED THIS _____ DAY OF _____, 2026.

MAYOR: BETSY VIDLAK

ATTEST: CITY CLERK

RESOLUTION NO. 26-___

BE IT RESOLVED BY THE MAYOR AND CITY COUNCIL OF THE CITY OF SCOTTSBLUFF, NEBRASKA:

WHEREAS, BE IT RESOLVED, the Preliminary Plat and Final Plat of Block 1, Rise N Shine Addition, situated in the East Half of the Northwest Quarter of Section 27, Township 22 North, Range 55 West of the Sixth P.M., Scotts Bluff County, Nebraska, and more particularly described in the Final Plat signed on the date of April 15, 2026, duly made, acknowledged and certified, is approved and the Mayor is authorized to sign the Final Plat on behalf of the City of Scottsbluff, Nebraska. Such Final Plat is ordered to be filed and recorded in the office of the Register of Deeds, Scotts Bluff County, Nebraska.

Passed and approved this ____ day of April, 2026.

Betsy Vidlak, Mayor

ATTEST:

Kimberley, Wright City Clerk

City of Scottsbluff, Nebraska

Monday, April 20, 2026

Regular Meeting

Item 13.a

Council to discuss and consider action on a KENO funding request from Scotts Bluff County Cert for radio communication equipment.

Staff Contact: Kevin E Spencer

KENO
4/7/2026



CITY of SCOTTSBLUFF
KENO FUND APPLICATION

Date: APRIL 6 2026

1. Applicant Name: SCOTTS BLUFF COUNTY CERT
2. Mailing Address: 2405 AVE. B, SCOTTSBLUFF NE 69361
3. Business Location/Years in Business: ≈ 21 YRS, BASED IN SCOTTSBLUFF
4. Type of Organization: (Check one) Private, not-for-profit Public, not-for-profit
(Attach copy of IRS Determination Letter.)
5. Contact Person: LARRY MARTIN
6. Telephone Number: [REDACTED]
7. Email Address: [REDACTED]
8. Names of Partner Organizations for this project:
NA
9. Name of Proposed Project: RADIO COMMUNICATIONS
10. Target Population to be Served: COUNTY WIDE
11. Project Start Date: ASAP Project Completion Date: _____
12. Amount Requested: \$ 2,818.16
13. Matching funding or other monies available toward completion of the project:
SAME AMOUNT FROM GERING CITY KENO FUNDING

Please complete the following questions with brief descriptions or a summary of project costs. If additional information is available, please refer to it and attach it to this form. Please include your year-end financial report or audit, if available. Funds are for capital improvement-type items that other grants or funds do not fully fund. Priority is given to proposals for one-time capital purchases, which will receive significantly greater consideration than proposals for general operating expenses.

- 1) **Applicant history** (Brief narrative of the history of the applicant in Scottsbluff.)
STARTED IN 2005, ALL MEMBERS ARE VOLUNTEERS, NON-PROFIT, ASSIST LE, FD, & PUBLIC FOR EVENTS, DISASTERS, SEARCHES.
- 2) **Project description** (Brief narrative description of the project.)
PURCHASE BADLY NEEDED BATTERIES & CHARGERS FOR RADIOS WE USE DURING MISSIONS/EVENTS FOR SAFETY.
- 3) **Project budget** (Identify all income and costs for the project, including future costs.)
PROJECT COST TOTAL IS \$5,636.32.

- 4) **Project justification** (Why is the project needed?)
TO STAY IN COMMUNICATIONS W/FIELD TEAMS WHEN DEPLOYED, SOMETIMES IN AREAS WHERE CELL PHONES FAIL.
- 5) **Community Betterment Purpose** (Explain how this application meets one or more of the below-listed "Community Betterment Purposes" as allowed by state statute. Check the Community Betterment Purposes listed below that this application meets.)

1. **Enhancing a person's opportunity for educational advancement** - examples include contributing to the operation of a school or establishing or contributing to a scholarship fund.
2. **Relieving or protecting individuals from disease, suffering, or distress** - examples include purchasing food or clothing for the needy or helping to provide medical care for individuals in need.
3. **Contributing to the physical well-being of individuals** - examples include donations to foster athletic activities, or to build, improve, or maintain parks or recreation facilities, or to sponsor amateur athletic leagues or programs.
4. **Assisting individuals in establishing themselves as worthy and valuable citizens by providing educational or business opportunities** - examples include contributions to training programs designed to provide individuals with job skills or to aid handicapped people in making contributions to the community.
5. **Providing individuals with opportunities to contribute to the betterment of the community** - examples include initiating cleanup or beautification projects.
6. **Increasing the comprehension and devotion to the principles upon which this nation was founded** - examples include sponsoring civic events to make individuals more aware of the history of the United States, the State of Nebraska, or other civic institutions or principles.
7. **Initiating, performing, or fostering worthy public works or enabling or furthering the erection or maintenance of public structures** - examples include contributing to a county, city, or village building fund or donations to fund parks or recreation areas.

8. X **Lessening the burdens borne by government or voluntarily supporting, augmenting, or supplementing services which government would normally render to the people - examples include** paying for housing, food, or medical services for needy people, aiding the elderly, or contributing to the general fund of a county, city, or village.
9. _____ **Providing tax relief for the community - examples include** using funds raised from county, city, or village lottery to fund any programs or needs which would typically be paid for by taxes imposed upon the community.

The applicant hereby acknowledges that the organization intends to provide services in accordance with the information contained in this request, should the applicant be selected and funded to do so.

Signature of certifying official

Date

Typed name of certifying official

Return completed form with attachments to:

Scottsbluff City Keno,

CERT stands for Community Emergency Response Team. It was developed in 1985 in California after a massive earthquake, to provide trained volunteers to help Law Enforcement and Fire Departments with duties to free up the professionals, so they can do what they need to do. It falls under the Citizen Corps of Emergency Management. Locally, our CERT team was started around 2004 by Bob Hessler, and today we have a team of 42 members, and one of the best in the State of Nebraska.

Our members are all volunteers and come from different backgrounds, such as EMS, FD, LE, military, technicians, clergy, students, extension agents, postal workers, maintenance, construction, office and banking, retired, mothers, fathers, and more. About half of our team has over 15 years invested. We train once a month, plus occasional field callouts to train. We train on basic fire suppression, first aid, fire fighter rehab, supplying meals to Fire and Law personnel during long term events, controlling a perimeter for a crime scene, an evidence search, and structure fires, traffic control, disaster psychology, missing persons search, man-tracking, assisting K9 teams, assisting with water rescue, sonar searches, reports and scribing, and dealing with human mindsets present on their worst day. Everyone on the team has to pass an LE background check, follow guidelines when representing this team and the public. Scottsbluff Police Department is our sponsor and has the final say on whether we respond to a request to help.

We offer assistance to our local LE and Fire Departments when they request it. We also participate in events such as the Monument Marathon, Horizon's Music Festival, County Fair events, Balloon Glow, Gravel Grind Bike Race, Beans Beef and Bluegrass, Oregon Trail Days, Christmas parade and others that may need extra eyes watching the crowd, and/or first aid stations.

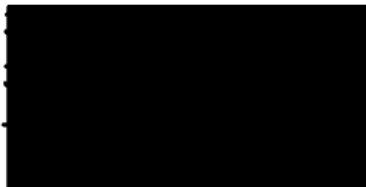
CERT does not use or have an annual budget, and the money we have in the bank is from dues for purchasing water, snacks and other needs of the members. The equipment we have and use is normally donated. We currently use radios that have

been provided for us to use, because departments have upgraded their radio equipment and by the time we get them, the batteries are normally spent and sometimes the chargers and/or other accessories have been lost or are faulty. CERT very much appreciates the radios provided for use and they allow us more timely responses and operations in the field, plus the safety aspect involved. This is the reason we are approaching the Keno Committee for some funding to purchase batteries and chargers to keep using the radios.

I appreciate the consideration and your time. If you have any more questions, please contact me.

Thank You and Best Regards.

Larry Martin



City of Scottsbluff, Nebraska

Monday, April 20, 2026

Regular Meeting

Item 13.b

Council to discuss and consider action on a KENO funding request from ESU 13 for the Build & Bloom Transition Summer Camp Project.

Staff Contact: Kevin E Spencer

**CITY of SCOTTSBLUFF
 KENO FUND APPLICATION**

Date: April 1, 2026

1. Applicant Name: ESU 13
2. Mailing Address: 4215 Ave. I, Scottsbluff NE 69361
3. Business Location/Years in Business: 1965
4. Type of Organization: (Check one) Private, not-for-profit Public, not-for-profit
 (Attach copy of IRS Determination Letter.) Request for TaxPayer ID # and Certification included
5. Contact Person: Diane Reinhardt
6. Telephone Number: [REDACTED]
7. Email Address: [REDACTED]
8. Names of Partner Organizations for this project:
WNCC Construction Trades Program and Peaceful Prairies Nursery
9. Name of Proposed Project: Build & Bloom Transition Summer Camp
10. Target Population to be Served: special education students in grades 10th - 12+. Capped at 20 participants.
11. Project Start Date: June 8, 2026 Project Completion Date: June 11, 2026
12. Amount Requested: \$1973.91 For up to (10) Standing Flower boxes (price of materials)
13. Matching funding or other monies available toward completion of the project:
Currently, additional monies are being sought from organizations throughout the Scottsbluff & Gering communities. Gering Keno funds have been applied for. WNCC is graciously providing the work space, tools, and instructors for the camp. WNCC has also agreed to waive the cleaning fees, associated with staying in the dorms. Remaining funds from a UnitedHealthCare grant are being used to pay for camp staff salaries.

Please complete the following questions with brief descriptions or a summary of project costs. If additional information is available, please refer to it and attach it to this form. Please include your year-end financial report or audit, if available. Funds are for capital improvement-type items that other grants or funds do not fully fund. Priority is given to proposals for one-time capital purchases, which will receive significantly greater consideration than proposals for general operating expenses.

1) Applicant history (Brief narrative of the history of the applicant in Scottsbluff.)

ESU 13 supports 21

School districts in the Panhandle. We serve as strong advocates for both schools and parents. ESUs were created to provide supplementary services to public school districts.

2) Project description (Brief narrative description of the project.)

This camp will provide special education students with a realistic, hands-on introduction to the carpentry trade that can spark a life long interest in a high demand career.

3) Project budget (Identify all income and costs for the project, including future costs.)

See Attached Budget

4) Project justification (Why is the project needed?) At no cost to families, this camp will provide students a valuable opportunity where they

will have a hands-on introduction to high-demand careers in carpentry and learn valuable employment skills.

5) Community Betterment Purpose (Explain how this application meets one or more of the below-listed "Community Betterment Purposes" as allowed by state statute. Check the Community Betterment Purposes listed below that this application meets.)

1. **Enhancing a person's opportunity for educational advancement - examples include** contributing to the operation of a school or establishing or contributing to a scholarship fund.

2. **Relieving or protecting individuals from disease, suffering, or distress - examples include** purchasing food or clothing for the needy or helping to provide medical care for individuals in need.

3. **Contributing to the physical well-being of individuals - examples include** donations to foster athletic activities, or to build, improve, or maintain parks or recreation facilities, or to sponsor amateur athletic leagues or programs.

4. **Assisting individuals in establishing themselves as worthy and valuable citizens by providing educational or business opportunities - examples include** contributions to training programs designed to provide individuals with job skills or to aid handicapped people in making contributions to the community.

5. **Providing individuals with opportunities to contribute to the betterment of the community - examples include** initiating cleanup or beautification projects.

6. **Increasing the comprehension and devotion to the principles upon which this nation was founded - examples include** sponsoring civic events to make individuals more aware of the history of the United States, the State of Nebraska, or other civic institutions or principles.

7. **Initiating, performing, or fostering worthy public works or enabling or furthering the erection or maintenance of public structures - examples include** contributing to a county, city, or village building fund or donations to fund parks or recreation areas.

8. _____ **Lessening the burdens borne by government or voluntarily supporting, augmenting, or supplementing services which government would normally render to the people - examples include** paying for housing, food, or medical services for needy people, aiding the elderly, or contributing to the general fund of a county, city, or village.
9. _____ **Providing tax relief for the community - examples include** using funds raised from county, city, or village lottery to fund any programs or needs which would typically be paid for by taxes imposed upon the community.

This camp empowers special education students from across the Panhandle to become confident, valuable citizens through hands-on education in carpentry and horticulture. Students gain vital career skills like team work, accountability, and communication. The camp directly better the community when students deliver their hand-built standing flower boxes to two local non-profit organizations, teaching them the value of volunteerism and giving back to their community.

The applicant hereby acknowledges that the organization intends to provide services in accordance with the information contained in this request, should the applicant be selected and funded to do so.

Diane Reinhardt
Signature of certifying official

March 31, 2026
Date

Diane Reinhardt
Typed name of certifying official

Return completed form with attachments to:

ESU 13 Transition Summer Camp "Build & Bloom"
Collaboration with WNCC Trades Program & Peaceful Prairies Nursery
June 9th - June 11th, 2026

This camp will provide special education students with a realistic, hands-on introduction to the carpentry trade that can spark a lifelong interest in a high-demand career. Students will learn valuable employment skills like time management, accountability, teamwork, respect, communication, and leadership. Since many of our students struggle with socialization, camp provides a supportive space for them to build confidence and make new friends with students from different school districts across the Panhandle. It also gives students a chance to learn in an environment outside of their school setting and offers a unique opportunity to build independence by staying in the dorms. I strongly believe that volunteerism and community service need to be taught, with the hope that these experiences help students realize the importance of giving back to their community when they become adults.

Location: WNCC Campus) and Peaceful Prairies Nursery in Mitchell, NE
Eligibility: Special Education students grades 10–12+throughout the Panhandle
Capacity: Limited to 20 students for safety and individualized instruction.
Lodging: 2 nights in WNCC dorms with 24-hour supervision.

OBJECTIVES

Career Exploration: Direct exposure to Construction Trades and Ag/Horticulture.
Skill Building: Practical experience with power tools, blueprints, and project management.
Soft Skills: Developing time management, teamwork, and communication.
Independence: Practicing life skills through dorm living and socialization.
Community Impact: Learning the value of volunteerism by donating finished projects.

Day 1 (6-09-26) Introduction and Design

Morning: 10:00 am check-in, icebreakers, and orientation. Introduction to WNCC Construction Trades and community service goals.
Afternoon: Job-shadowing at Peaceful Prairies Nursery to learn about regional horticulture.
Evening: Using a Glowforge 3D laser to create dedication plaques for the garden boxes.

Day 2 (6-10-26) Construction and Planting

Morning/Afternoon: Hands-on carpentry at the Eakes Building. Students work in pairs to build standing flower boxes using power tools and blueprints. Instruction by Eric Anderson/WNCC.
Evening: Planting flowers/vegetables into finished boxes and writing thank-you notes.

Day 3: (6-11-26) Community Giving

Morning: Delivery of finished flower boxes to two non-profit organizations in Scottsbluff/Gering.
11:30 AM: Camp concludes.

Line Item Budget

Category	Line Item	Total
Personnel	Diane Reinhardt and Keagan Heilbrun (day and overnight staff) 52 hrs each @ \$25/hr	\$2600.00 (other funding source)
Personnel	Jill Trautman and Damien Zuniga (day and evening camp staff) 33 hrs each @ \$25/hr	\$1650.00 (other funding source)
Personnel	Payroll tax for 4 employees \$4250 * 7.65%	\$325.13
Personnel	Retirement benefits for 4 employees \$4250 * 8.08%	\$343.40
Personnel	WNCC Participation and Instruction & use of Eakes Building	In Kind
Supplies	Flowers/Vegetables from Peaceful Prairies Nursery Estimated at \$40 per bed x 10	\$400.00
Supplies	Planting Soil for flower boxes (Rock Pile, Gering)	\$130.00
Supplies	2x8 Plate (plaque for engraving) \$15 each x 10	\$150.00
Supplies	Building Materials for 2x4 Standing Flower Beds made of western red cedar - as determined by Eric Anderson, WNCC Trades Instructor \$220 each x 10 Quote from ZM Lumber, Scottsbluff	\$1,973.91
Other	WNCC Dorm Rates \$15.00 per night x 2 nights per student (\$30 x 20 students=\$600.00) Double occupancy \$18.00 per night x 2 nights (\$36 x 2 staff= \$72.00) Cleaning fee waived.	\$672.00
TOTAL	(2) Breakfast, (2) Lunch, (2) Supper for 20 campers and 4 staff	Donated
TOTAL		\$8244.44

City of Scottsbluff, Nebraska

Monday, April 20, 2026

Regular Meeting

Item 13.c

Council to discuss and consider action on a letter supporting the redesignation of Opportunity Zone Census Tract 9537 in the City of Scottsbluff, and authorize the Mayor to sign the letter.

Staff Contact: Sharaya DeSersa



308-632-4136
2525 Circle Drive
Scottsbluff, NE 69361

Letter of Intent to Support PADD Submission

Opportunity Zone Reapplication – Census Tract 9537

Date: April 20, 2026

To Whom It May Concern:

The City of Scottsbluff hereby expresses its full support and intent to partner with the **Panhandle Area Development District (PADD)** in the submission of an application to the Nebraska Department of Economic Development for the **Opportunity Zone redesignation of Census Tract 9537**.

Census Tract 9537 remains an eligible tract under Nebraska’s 2026 Opportunity Zone nomination process, and the City recognizes the importance of maintaining this designation as a catalyst for private investment, housing development, business expansion, and neighborhood revitalization.

The City Council intends to approve authorization for the **Mayor to sign all necessary agreements and supporting documents** allowing PADD to prepare and submit the application on behalf of the City. The City values PADD’s expertise in regional economic development and grant administration and believes their assistance will strengthen the competitiveness of the application.

The continued designation of Census Tract 9537 as an Opportunity Zone is a critical economic development tool that will help Scottsbluff attract long-term capital investment, support needed housing projects, encourage redevelopment, and create additional economic opportunities for residents and businesses.

The City of Scottsbluff appreciates PADD’s partnership in this important effort and fully supports the submission of this application.

Sincerely,