



**CITY OF SCOTTSBLUFF
Scottsbluff City Hall Council Chambers
2525 Circle Drive, Scottsbluff, NE 69361
CITY COUNCIL AGENDA**

**Special Meeting
September 2, 2025
12:00 PM**

- 1. Roll Call**
- 2. Pledge of Allegiance**
- 3. For public information, a copy of the Nebraska Open Meetings Act is available for review**
- 4. No other business shall be transacted at the special meeting unless all Council Members are present to consent and the City Council declares the existence of an emergency.**
- 5. Public Hearings**
 - a) Council to conduct a public hearing set for this date at 12:00 p.m. for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to the FY 2025-2026 budget.
- 6. Adjournment**

City of Scottsbluff, Nebraska

Tuesday, September 2, 2025

Special Meeting

Item 5.a

Council to conduct a public hearing set for this date at 12:00 p.m. for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to the FY 2025-2026 budget.

Staff Contact: Lane Kizzire

CITY OF SCOTTSBLUFF, NEBRASKA

ANNUAL BUDGET



FISCAL YEAR

2025 - 2026

CITY OF SCOTTSBLUFF, NEBRASKA
FISCAL YEAR 2025 - 2026
ANNUAL BUDGET

MAYOR

Betsy Vidlak

COUNCIL MEMBERS

Jeanne McKerrigan

Scott Phillips

Matt Salomon

Jerry Stricker

CITY MANAGER

Kevin Spencer

CITY OF SCOTTSBLUFF, NEBRASKA

Mayor and City Council



Mayor
Betsy Vidlak



Councilmember
Jeanne McKerrigan



Councilmember
Scott Phillips



Councilmember
Matt Salomon



Councilmember
Jerry Stricker

CITY OF SCOTTSBLUFF, NEBRASKA

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CITY OF SCOTTSBLUFF, NEBRASKA

List of Principal Officials

October 1, 2025

Title

Mayor
Councilmember
Councilmember
Councilmember
Councilmember
City Manager
City Clerk/Risk Manager
Director of Development Services
Director of Finance
Director of Human Resources
Director of Public Works
Economic Development Director
Fire Chief
Library Director
Parks Supervisor
Police Chief

Name

Betsy Vidlak
Jeanne McKerrigan
Scott Phillips
Matt Salomon
Jerry Stricker
Kevin Spencer
Kim Wright
Zachary Glaubius
Lane Kizzire
Cami Kite
Doug Gompert
Sharaya DeSersa
Tom Schingle
Elaine Bleisch
Matt Carpenter
Krisa Brass

CITY OF SCOTTSBLUFF, NEBRASKA

Personnel Count by Department

<u>Department</u>	<u>Approved 2025-2026</u>
Administration	9
Development Services	4
Fire	17
Police	38
Library	7
Parks	11
Recreation	1
Streets	14
Cemetery	3
Economic Development	1
Environmental Services	13.5
Wastewater	9
Water	7.5
GIS	<u>1</u>
Total Full-Time Equivalents	136 FTEs



CITY OF SCOTTSBLUFF, NEBRASKA

Boards/Commissions/Agencies

BOARD OF ADJUSTMENT

The Board of Adjustment, consisting of 5 members, plus 1 additional member designated as an alternate who shall attend and serve only when one of the regular members is unable to attend for any reason. Each member, including the alternate member, shall serve a term of three years.

Sabrina Esparza (Alternate)9/30/25
Rick Wayman.....9/30/26
Henry Huber.....9/30/26
Troy Herman (Vice-Chairman)9/30/27
Michael Mawhinney9/30/27
Raul Aguillo (Chairman).9/30/27

BUILDING & FIRE CODES EXCEPTIONS BOARD

The Board shall consist of 5 regular members, plus one additional member who shall attend and serve only when one of the regular members is unable to attend for any reason. The regular members and the alternate member of the Board of Adjustment shall also be ex-officio the regular members and the alternate member, respectively, of the Building and Fire Codes Exceptions Board.

CITY OF SCOTTSBLUFF, NEBRASKA

Boards/Commissions/Agencies

BUSINESS IMPROVEMENT BOARD

The Board shall have 7 members and 2 alternates. The term of office of each member of the board shall be three years commencing on the first day of October.

Tami Reichert9/30/25
Monica Chandler9/30/25
Michele Denton9/30/26
Rebecca Shields.....9/30/25
Avery Zakrzweski.....9/30/28
Lee Floth.....9/30/28
Vacant (Alternate).....9/30/25
Vacant (Alternate).....9/30/25

CIVIL SERVICE COMMISSION

The Civil Service Commission of the City, which has been created by Nebraska law, shall have 3 members. The term of office of each member shall be a period of six years.

Jana Bode9/30/27
Marisa Nicol9/30/29
Michael Schaff (Chairman)9/30/25

CITY OF SCOTTSBLUFF, NEBRASKA

Boards/Commissions/Agencies

LIBRARY BOARD

Library Board shall consist of 5 members. Each member shall serve a term of five years.

Beth Merrigan9/30/27
Justin McMillen9/30/29
Victoria Quezada9/30/25
Jessica Dutton9/30/25
Anne Radford9/30/26

PARK, CEMETERY & TREE BOARD

Park, Cemetery & Tree Board shall have 7 members who will serve for a term of five years.

Dan Marshall (Chairman)9/30/27
Megan Hayward (Vice Chair)9/30/28
James Guzman9/30/29
Carolyn Escamilla9/30/26
Larry Cooper (Sec/Treas)9/30/26
Eugene Batt.....9/30/26
Ashlee Wilson.....9/30/26

CITY OF SCOTTSBLUFF, NEBRASKA

Boards/Commissions/Agencies

PLANNING COMMISSION

The Board of Adjustment, consisting of 9 members, plus 1 additional member designated as an alternate who shall attend and serve only when one of the regular members is unable to attend for any reason. Each member, including the alternate member, shall serve a term of three years.

Dana Weber9/30/27
Becky Estrada (Chairman)9/30/26
Callen Wayman (Vice Chair).....9/30/25
Jim Zitterkopf9/30/25
Mary Bowman.....9/30/27

Linda Redfern (Alternate)9/30/25
Kendall Palu9/30/25
David Gompert9/30/26
Henry Huber9/30/26
Angie Aguallo9/30/25

PLUMBERS EXAMINING BOARD

Examining Board for Plumbers of the City, which shall have 6 members. Each member shall serve a term of four years.

Roger Rojas9/30/27
Mark Sitzman9/30/28
Larry McCaslin.....9/30/25
Robert McCormick9/30/25
Jack SaturEx-Off.
Gary BattEx-Off.

CITY OF SCOTTSBLUFF, NEBRASKA

Boards/Commissions/Agencies

LB 840 APPLICATION REVIEW

Nate Merrigan (Chairman)
David Schaff
Dennis Hadden
Hod Kosman
Jim Trumbull
Marla Marx
Selena Lerma (alternate)

LB840 CITIZEN REVIEW

Mark Harris (Chairman)
Diane Vandenberg
Marci Meyer
Sam Mark
Spencer Rien

LIQUOR LICENSE HOLDERS INVESTIGATORY BOARD

This board shall consist of 10 members who are appointed for three-year terms. Chairman and Vice Chairman are appointments are one year each.

Russ Knight (Chairman).....1/31/25
Andrea Margheim (Vice Chair)1/31/25
Kelli Larson1/31/27
Matt Huck1/31/27
Emily Norman.....1/31/27
Libby Stobel.....1/31/27
Kevin Spencer.....1/31/27
Kim Wright1/31/27
Vacant1/31/27
Vacant1/31/27
Vacant1/31/27

CITY OF SCOTTSBLUFF, NEBRASKA
Boards/Commissions/Agencies

COMMUNITY REDEVELOPMENT AGENCY

This board consists of 5 members who are appointed by Mayor for five years each, following the initial staggered term.

- Bill Trumbull9/30/26
- Bill Knapper9/30/29
- Katie Camacho9/30/28
- Mary Skiles9/30/25
- Maricia Marquez9/30/27

CITY OF SCOTTSBLUFF, NEBRASKA

History and Facts

The City of Scottsbluff, as well as Scotts Bluff County, receives its name from Scott's Bluff, a well known natural landmark which rises 800 feet over the North Platte River Valley. The early day explorer and fur trapper, Hiram Scott, traveled through the region in search of fur pelts to be sold in eastern markets.

In December, 1899 the Townsite for Scottsbluff was laid out by the Lincoln Land Company, a Burlington Railroad subsidiary, on land purchases from the Elizabeth McClenahan family. The plot for the town was filed with the Scotts Bluff County Clerk on January 20, 1900, and the railroad tracks reached the townsite in February.

Construction began on the first building in Scottsbluff in March of 1900. This building housed a grocery store owned by Ed H. Kirkpatrick. The second building was for the Emery Hotel. Soon these businesses were joined by the Carr Neff Lumber Co. which was located in a location close to the current site of the Carr Trumbull Lumber Co. The first newspaper was started in May of 1900 by E.T. Westervelt and was called The Scottsbluff Republican. In addition to these buildings the residents of the town also built a Presbyterian Church.

Louis Probst and others petitioned the Scotts Bluff County Commissioners on June 20, 1900 to incorporate the Village of Scottsbluff. The business district of the village continued to grow as two saloons, a feed store, a barber, a dressmaker, a bank, a hardware store, a drug store, a general merchandise store, a post office and restaurants were added in quick succession. Homes were constructed and a four-room school house was built where City Hall at 1818 Avenue A was located.

The men and women of the 1900's who founded the City of Scottsbluff were a vigorous and self-reliant group of individuals who settled where they felt they had a good opportunity for success. They sought to raise families in an environment which would offer education, religion and culture. They were dedicated to the institutions of free government.

The Village Board of Trustees was elected in April of 1904 and headed by Chairman J.C. McCreary. In 1911 the population had grown sufficiently to allow for the organization of a second class city with a Mayor/Council form of government and the first Mayor was Frederick Alexander. Scottsbluff became a first class city with a population of 5,168 in 1916 and C.H. Westervelt was elected to serve as Mayor. After an election held in May, 1949 the City was reorganized under the Council/Manager form of government with 5 Councilmembers elected at large and a Mayor elected to serve as President of the Council by his fellow Councilmembers. The first Mayor to serve under the new form of government was V.R. Blackledge.



Broadway, circa 1900

CITY OF SCOTTSBLUFF, NEBRASKA

History and Facts

The early citizens of Scottsbluff organized first a private library collection and then supported the City involvement in providing this service. As early as 1910 a dedicated group of citizens were active in providing the community with a collection of materials to support their need for information.

Other city services were also developed initially in response to the desire of residents to make a good life for themselves within the area, known as “America’s Valley of the Nile”. The City Hall was located at various locations throughout the downtown district of the community during the early years and was always in rented space. It wasn’t until 1956 that the citizens of Scottsbluff approved a bond issue to construct a building to house their City government at 1818 Avenue A.

Great Western Sugar Company was important to the history of early settlers of Scottsbluff. The Scottsbluff sugar factory was built in 1910 and subsequent growth in sugar beet production contributed to continued stability in the economy of the area.

The growth and development of the health care industry over the years, in addition to increasing expansion in the retail and service business districts, have joined with agriculture-based concerns to build a local economy which is joined with the community of Gering in providing support for a trade area which reaches as far as 80 miles from the city limits. The common concerns and common interests of residents in the Twin Cities have led to increasing cooperation for programs of mutual benefit to all residents.



Broadway, circa 1920



Broadway, 2024

Excerpt taken from the Gering Courier – One Hundredth Anniversary Edition, Thursday April 30, 1987

CITY OF SCOTTSBLUFF, NEBRASKA

Miscellaneous Statistics

Date of Incorporation	June 10, 1916
Form of Government	Council/Manager
Location	Western Nebraska
Population	14,436
Elevation (feet)	3,891
Area in square miles	6.27
Average annual rain fall (inches)	15.79
Average annual snow fall (inches)	42.10
Average growing season (days)	147

Number of employees:

Full time permanent	136
Part time casual	8
Seasonal	58

City of Scottsbluff facilities and services:

Miles of streets	354
Traffic control signals	35

Parks and recreation:

Number of parks	22
Area of parks in acres	282
Pedestrian Pathway miles	7.1
Swimming pools/water park	1
Campground camp sites	47

Fire Protection:

Number of stations	1
Number of firefighters:	
Full time	16

Police Protection:

Number of stations	1
Number of sworn officers	33

Water system:

Number of customer accounts	6,207
Number of wells operated	12
Number of water towers	5
Pumping capacity (gallons per minute)	14,100
Storage capacity (gallons)	2,750,000
Average annual water consumption (gallons)	1.2 billion
Miles of water main	134
Number of fire hydrants	976

Water reclamation system:

Number of customer accounts	6,270
Influent flow per day (gallons)	1.7 MGD
Number of sewer lift stations	5
Miles of sanitary sewers	102
Number of manholes	2,099

CITY OF SCOTTSBLUFF, NEBRASKA

Miscellaneous Statistics

Stormwater collection:

Miles of storm sewer main	100
Catch basins	1,500

Libraries:

	1
Printed and digital materials	65,000+
Cardholders/patrons	33,091
Patrons served annually	130,000+

Facilities and services not included in the reporting entity:

Education:

Number of schools:

Elementary (K-5)	5
Middle school (6-8)	1
Senior high (9-12)	1
Community College	1

Number of students:

Preschool	177
Elementary (K-5)	1,365
Middle school (6-8)	744
Senior high (9-12)	986
Community College:	
Full time students	1,161
Part time students	2,159

Hospitals:

Number of hospitals	1
Number of patient beds	158



CITY OF SCOTTSBLUFF, NEBRASKA

Letter from the City Manager

Honorable Mayor, City Council and Citizens of Scottsbluff:

I am honored to present you and the citizens of Scottsbluff the complete budget for Fiscal Year 2026. Every year, the City Council adopts a budget that matches the services desired by the community with the financial resources required to adequately provide those services.

This budget reflects the vision and goals of the City Council and supports the services, programs and infrastructure provided by the City. The budget for these critical services allows us to provide value added results that impact and improve the daily lives of those who live, work and visit the City of Scottsbluff.

City staff has worked to ensure openness and transparency in the budget process. Beginning in May 2025, the City's budget and financial team met with each department with the clear objective of increasing the effectiveness of the budget, identifying cost savings, reducing expenditures and improving service delivery. On July 29, 2025, the City Council held a Budget Workshop that indicated trends used to develop departmental budgets, revenue budgets and to update the Capital Improvement Plan.

Staff has reviewed expenditure categories and proposed reductions where possible due to uncertain economic times. This budget presents expenditures which are expected to exceed forecasted revenues for the upcoming 2026 fiscal year. Due to the expenditures exceeding projected revenues, in an effort to maintain service delivery, this budget like the past budget shows a reduction in cash reserves. The projected expenditures for the 2025 budget are lower than originally planned due to supply chain issues for capital expenditure items, open positions and

conservative spending by departments, thus a significant portion of the proposed 2026 expenditures are carry-over items. The spend down of cash reserves meets the financial policy requirements of cash on hand, with a long-term focus of keeping debt loads low and adequate cash on hand for emergencies.

The City of Scottsbluff's all funds budget, net of transfers is \$58.7 million. Approximately \$15.1 million is allocated toward General Fund services.

The City continues to identify opportunities to reduce costs and to attract new sources of revenue. To this end, the City is investing in Economic Development efforts and Infrastructure while also looking for creative measures to ensure that effective services are provided.

The City continues to practice prudent fiscal management to ensure its resources are adequate to draw upon during the economic downturns and to meet its future obligations. The Fiscal Year 2024/25 Budget presents a plan for addressing the goals of City Council within existing resources. The budget supports community services, programs, and infrastructure while promoting the long-term goals and fiscal health of the City.

Yours Truly,

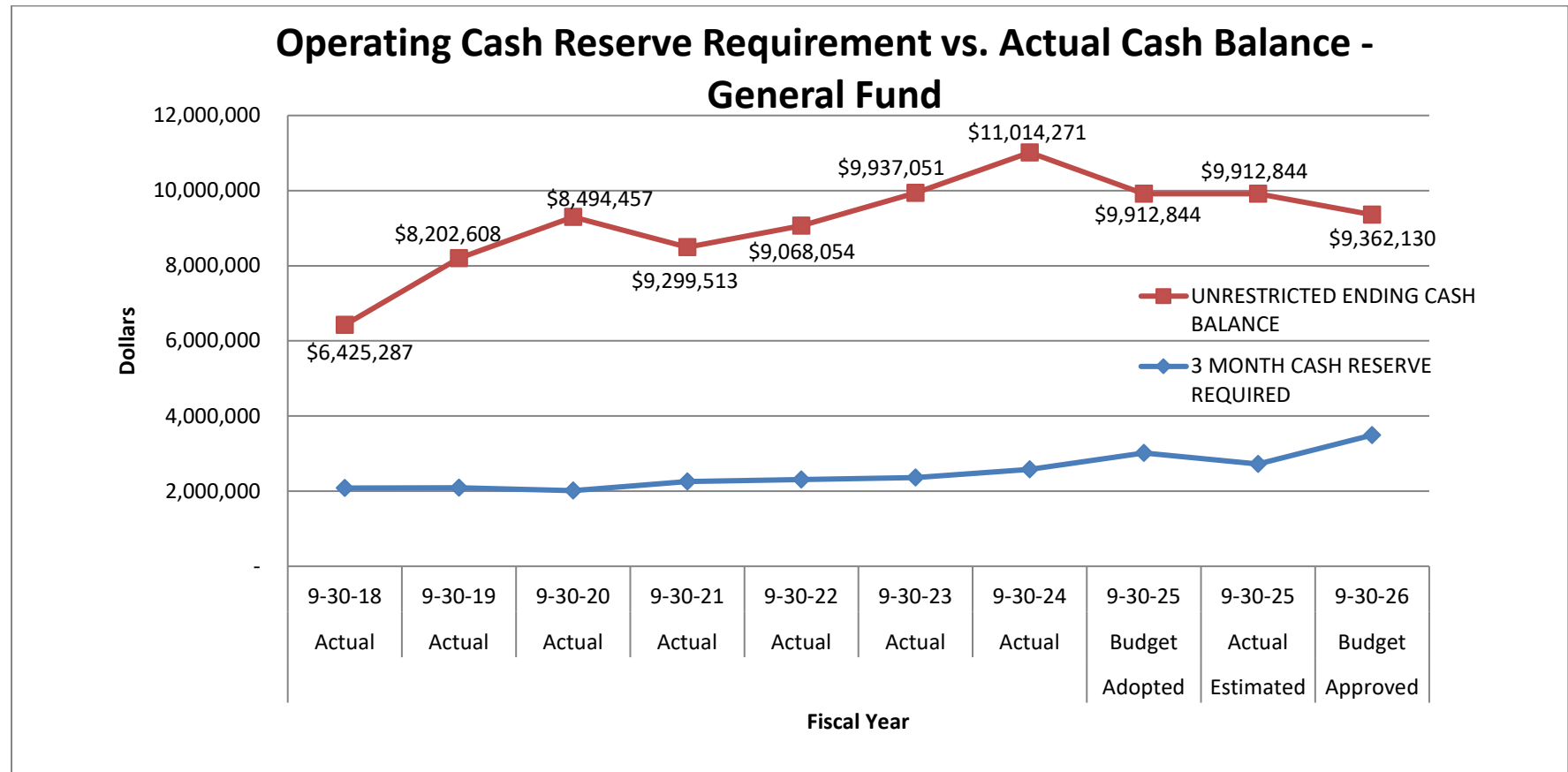
A handwritten signature in black ink, appearing to read "K. Spencer", is written over a light yellow rectangular background.

Kevin Spencer, City Manager

CITY OF SCOTTSBLUFF, NEBRASKA

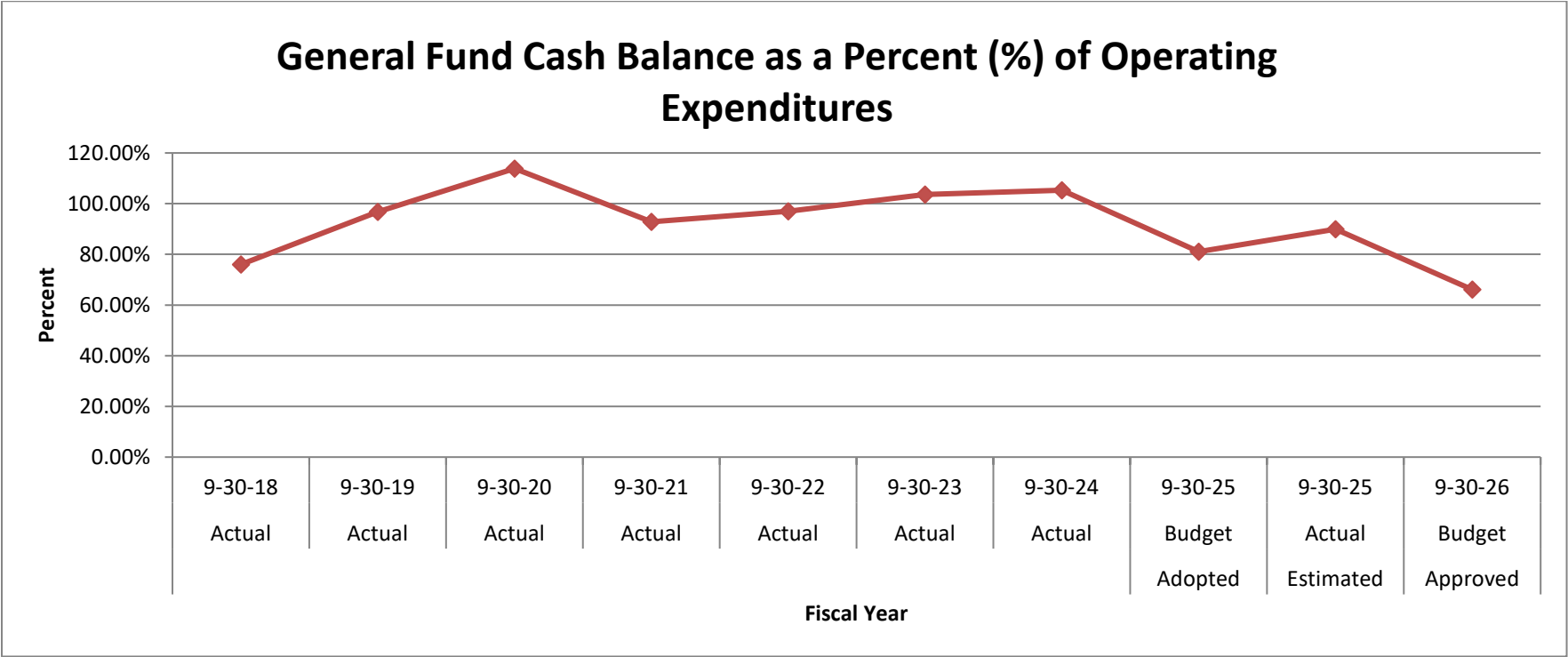
General Fund Cash Balance

Reserved funds, like savings plans, are mechanisms for accumulating cash for future capital outlays and other allowable purposes. The Scottsbluff City Council implemented a policy of a three-month *operating cash reserve* for the General Fund. A reasonable level of unrestricted funds provides a cushion for unforeseen expenditures or revenue shortfalls and helps ensure that adequate cash flow is available to meet the cost of operations. The graphic below depicts the year end General Fund cash balance as it compares to the three -month cash reserve requirement set by Council which is based on actual expenditures of the General Fund in the same fiscal year.



CITY OF SCOTTSBLUFF, NEBRASKA
General Fund Cash Balance

The General Fund’s budgeted unrestricted cash balance for the 2025 Budget is \$9,362,130 or 66.09% of expenditures (less capital outlay and debt service). A three-month reserve of General Fund cash would require a balance of \$3,492,702.

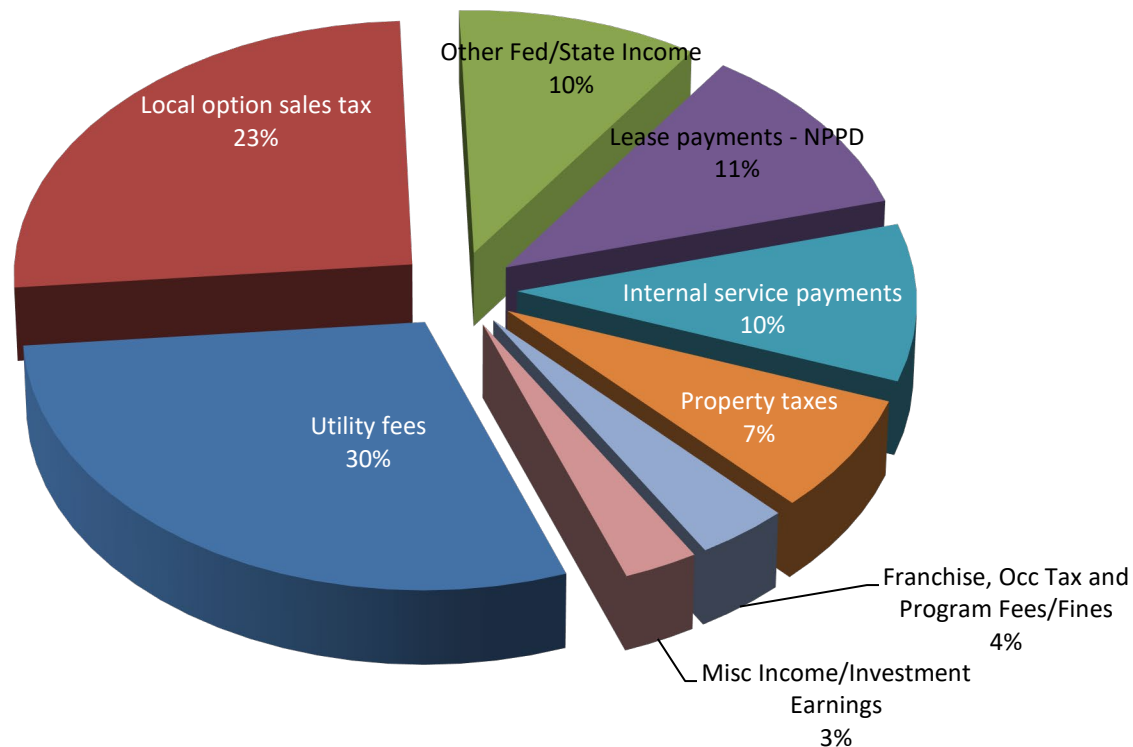


CITY OF SCOTTSBLUFF, NEBRASKA

General Fund Revenues

Where does the City get its revenues? The primary sources of revenue for the City of Scottsbluff are retail sales taxes, lease payments from NPPD for the use of the City's electrical infrastructure, real estate and personal property taxes, occupation taxes, program generated fees and fines, other State revenue and City utilities.

Budgeted Revenue by Source



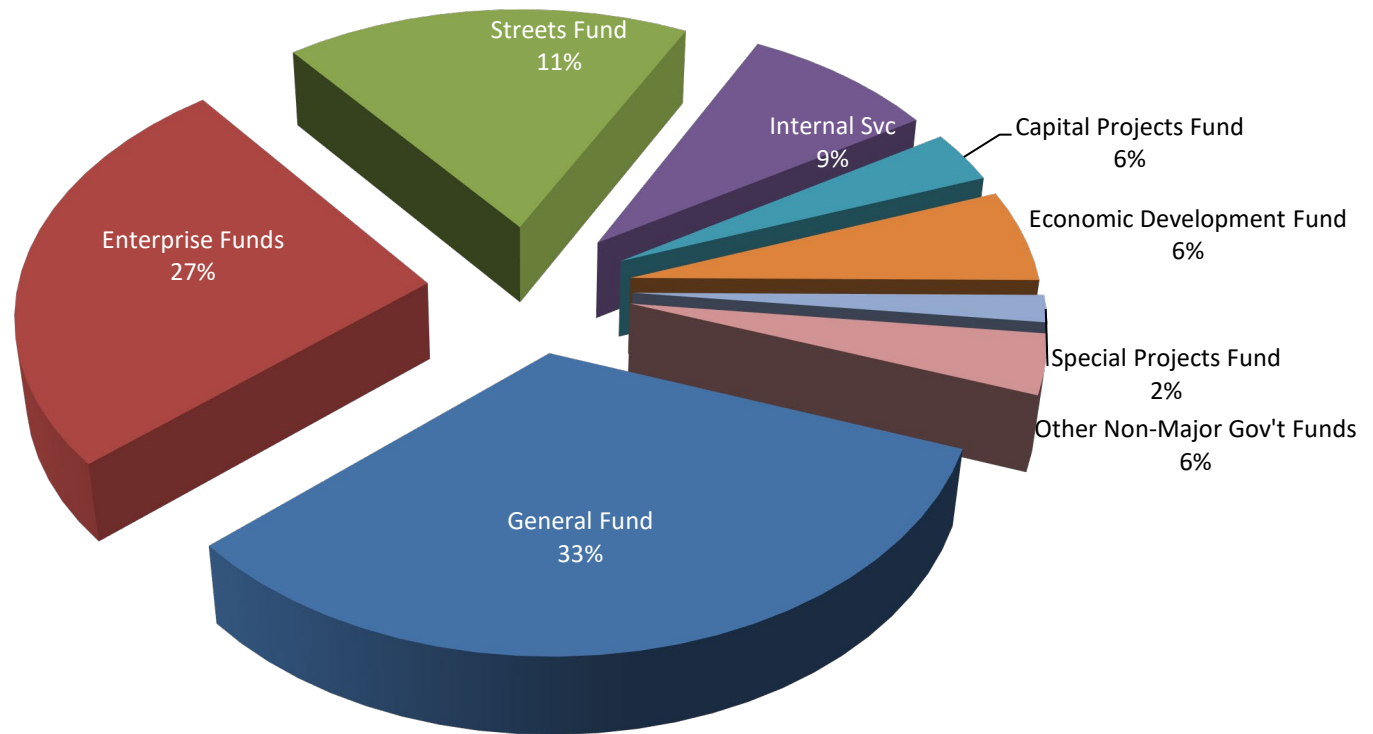
Cash balance forward, transfers and bond/warrant proceeds not included in revenue amounts.

CITY OF SCOTTSBLUFF, NEBRASKA

General Fund Revenues

Where do the revenues go? The City's budget begins with anticipated revenues. These funds are then allocated between funds and departments based on the goals, vision and policy set by the City Council, requirements of State Statutes, the programming and needs of each department and capital improvement requirements.

Budgeted Revenue by Fund



Cash balance forward, transfers and bond/warrant proceeds not included in revenue amounts.

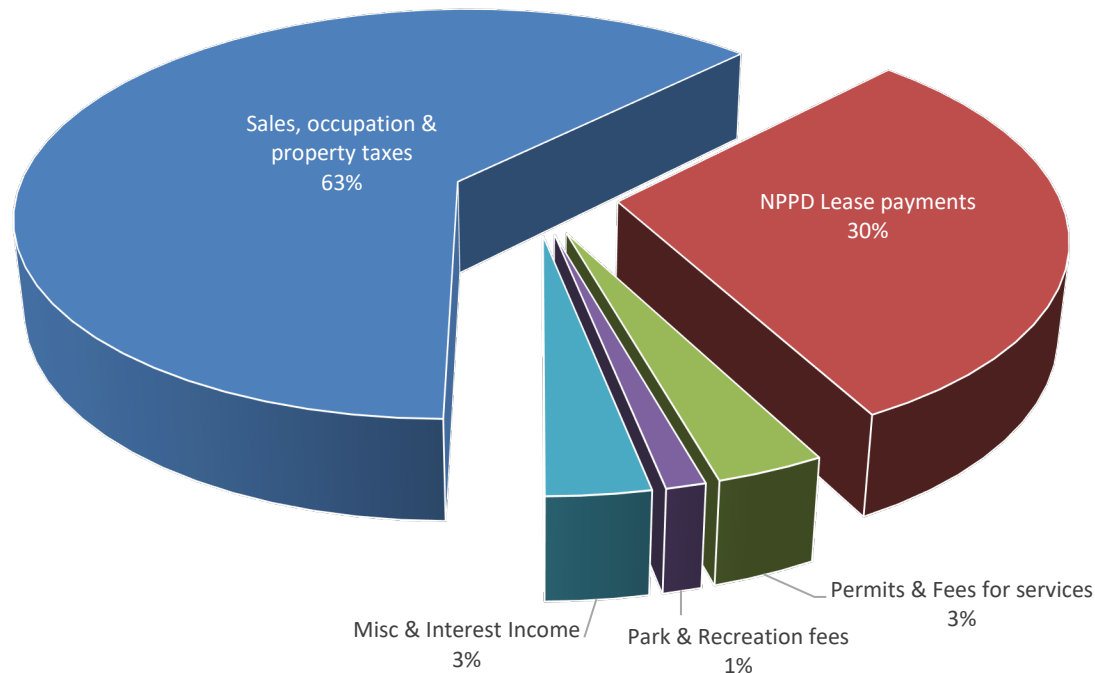
Fiscal Year 09/30/2026

CITY OF SCOTTSBLUFF, NEBRASKA

General Fund Revenues

The General Fund revenues which make up 30% of the City's total revenues are mostly attributable to taxes and lease payments from NPPD. A small portion of General Fund revenue is generated from fees related to parks and recreation (pool passes, park shelter rentals, softball and other recreation league fees), permit fees and fees for services (building permit fees, fingerprinting fees, fire inspection fees and security detail). The remaining balance is investment income.

Budgeted General Fund Revenues by Source

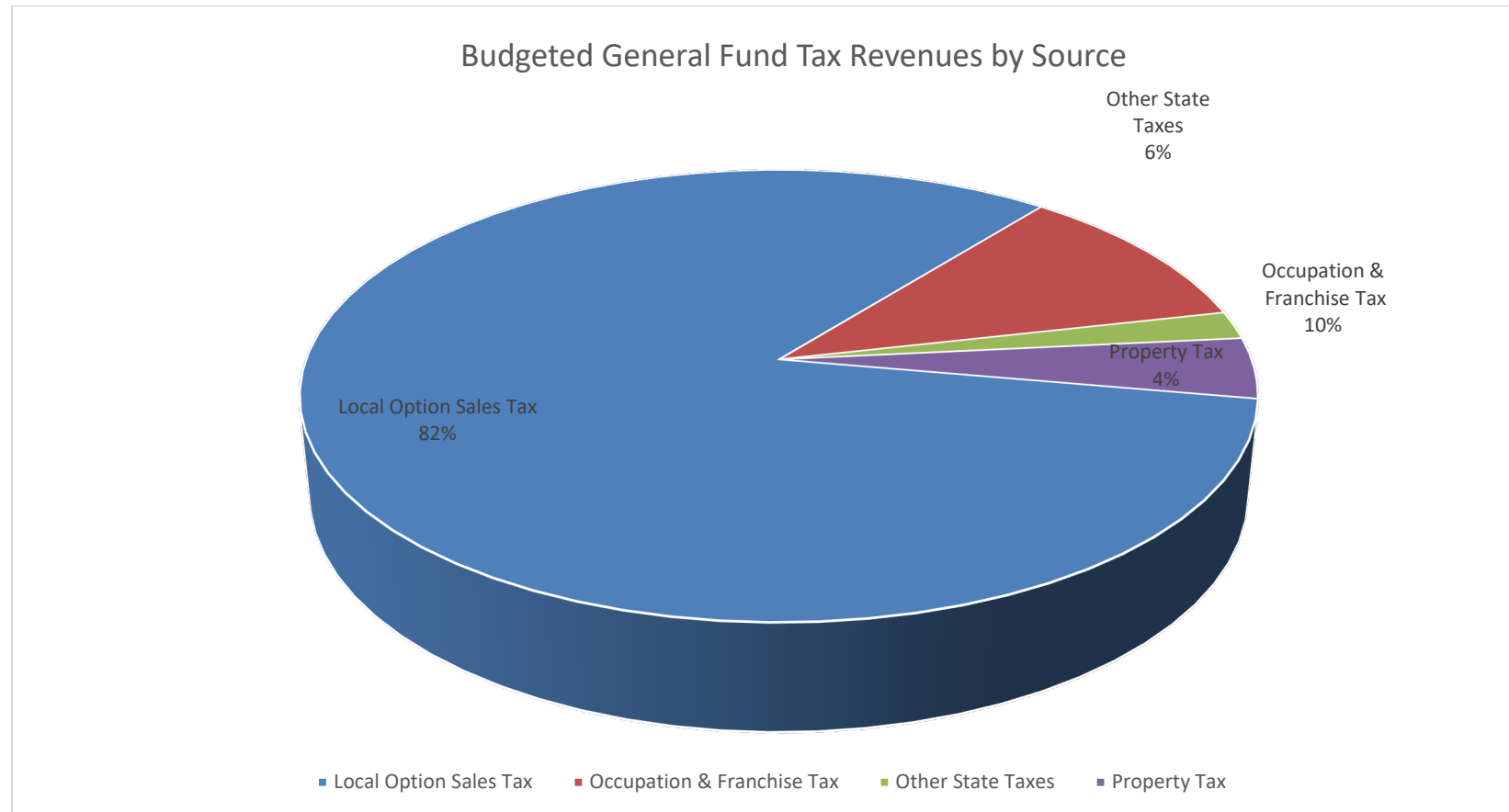


Fiscal Year 09/30/2026

CITY OF SCOTTSBLUFF, NEBRASKA

Sales Tax Revenues

Over half (62%) of the General Fund revenues are attributable to taxes. The majority (82%) of this tax revenue is from local option retail sales tax. The remaining tax revenue is generated by occupation and franchise tax, property tax and other State tax such as motor vehicle tax.

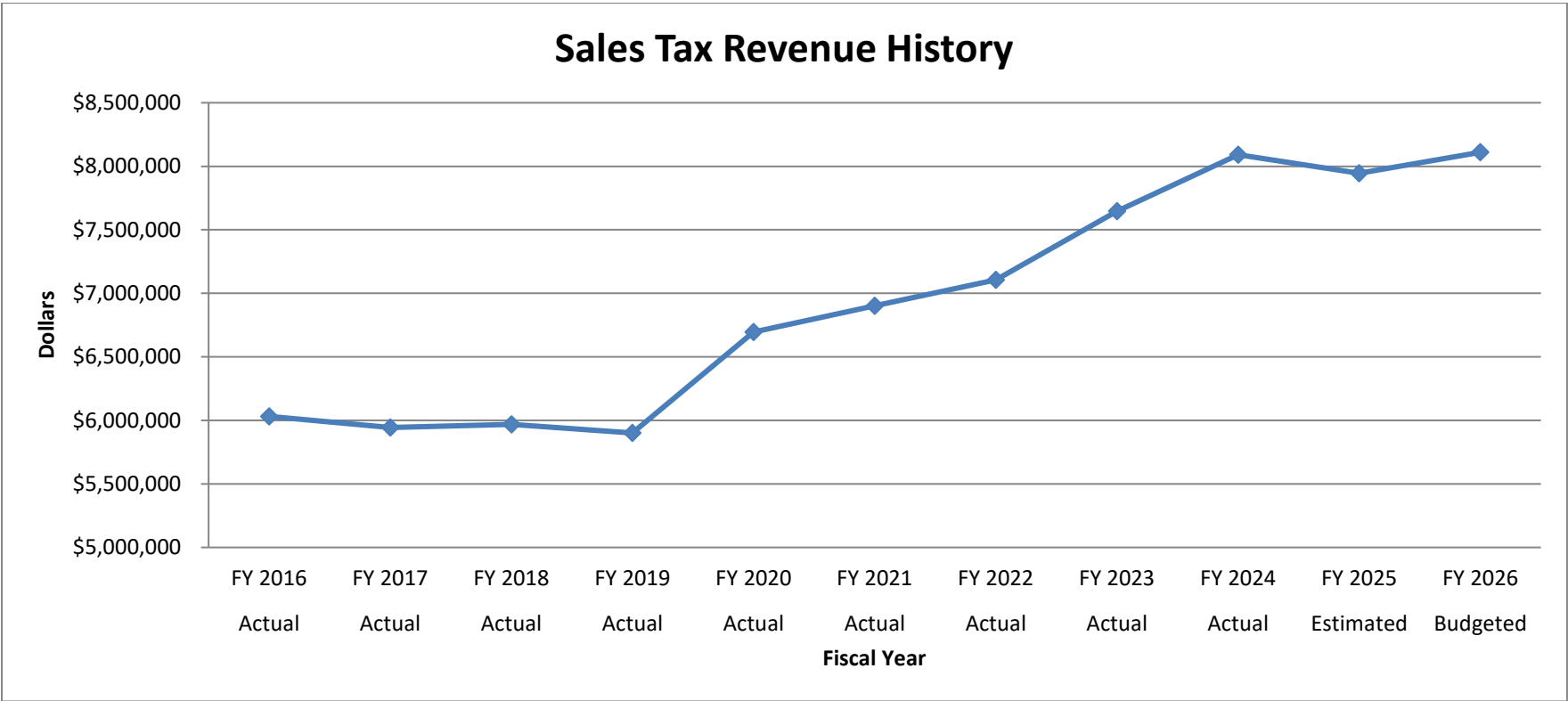


Fiscal Year 09/30/2026

CITY OF SCOTTSBLUFF, NEBRASKA

Sales Tax Revenues

Sales tax revenues that the City receives are based on local consumer spending and are extremely difficult to predict. As a result, the Finance Director reviews historical sales tax receipts and trends. The Finance Team create various forecasts for the current year's budget considering economic indicators such as unemployment, commodity prices, business and industry statistics and other economic factors that affect local spending.

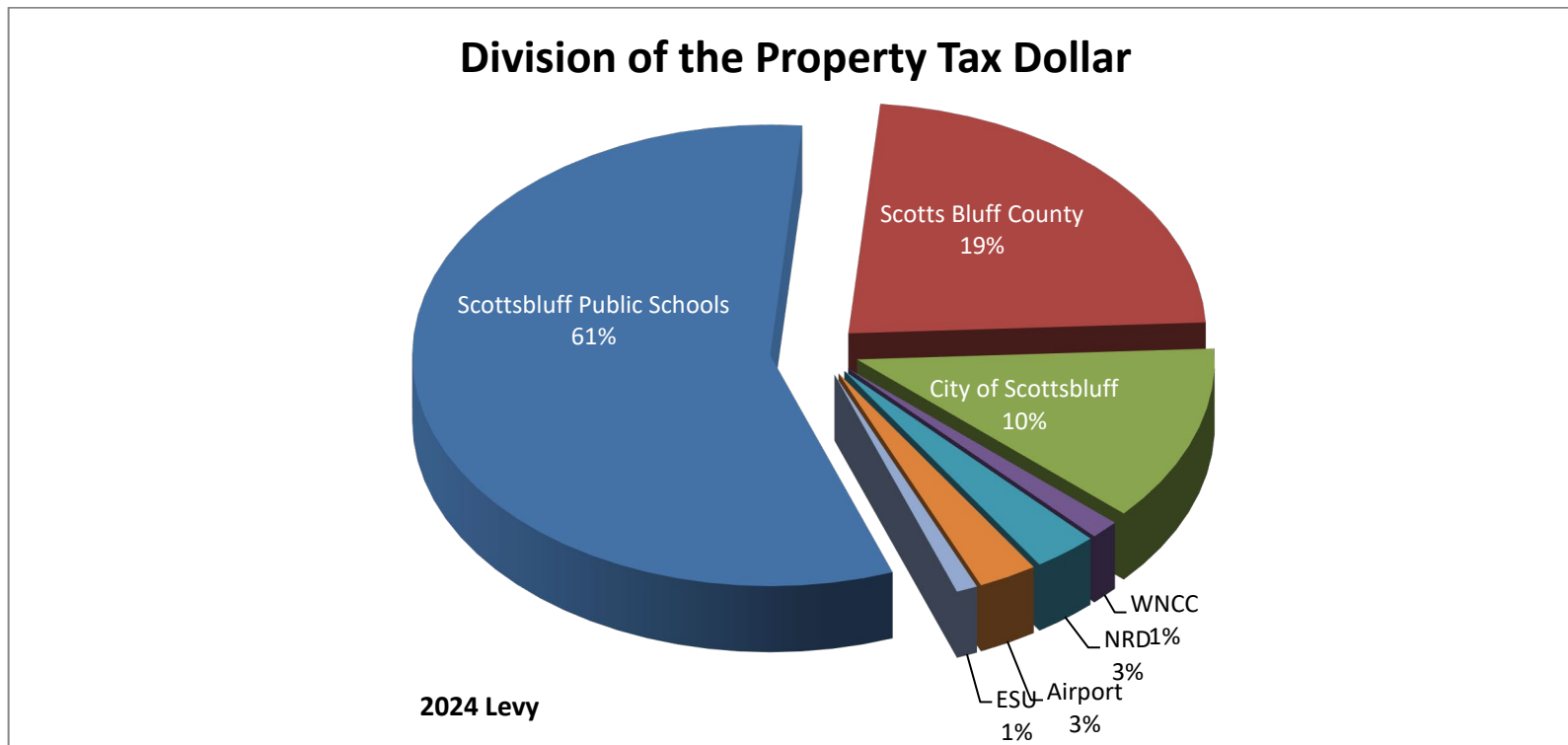


CITY OF SCOTTSBLUFF, NEBRASKA

Property Tax Revenues

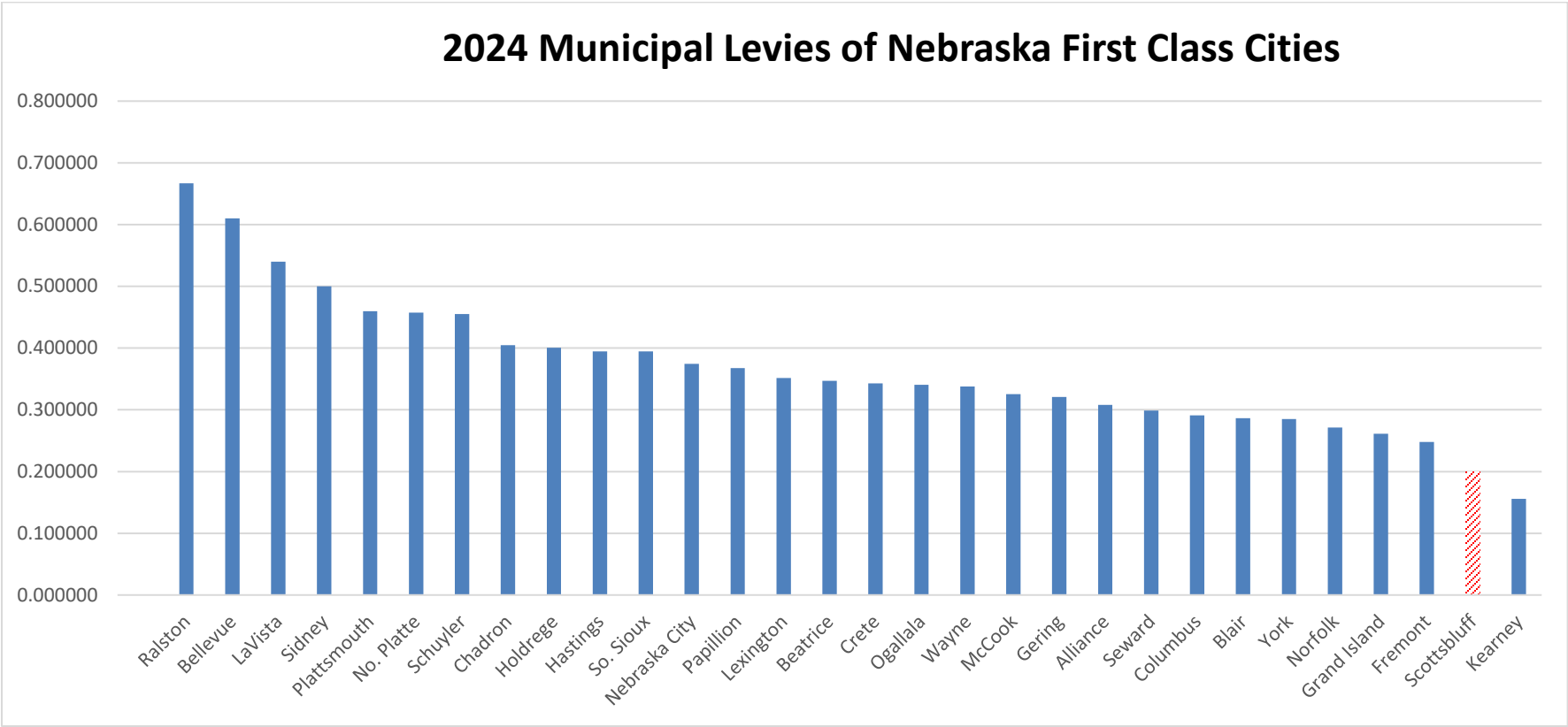
A levy indicates the amount of tax property owners pay for each \$100 valuation of their property. Property tax can be calculated by Assessed Valuation divided by 100, then multiplied by the levy. The City's requested levy for the Budget Year 2026 is .1788. A citizen can expect to pay \$178.80 in City taxes on a \$100,000 home.

Total property tax revenue is budgeted to increase without a rate increase due to an increase in property valuations. Valuations increased from \$1,119,383,268 in 2024 to \$1,247,390,189 in 2025, an increase of 128,006,924 or 11.44%. Actual valuation of property is determined by the Scotts Bluff County Assessor.



CITY OF SCOTTSBLUFF, NEBRASKA
Property Tax Revenues

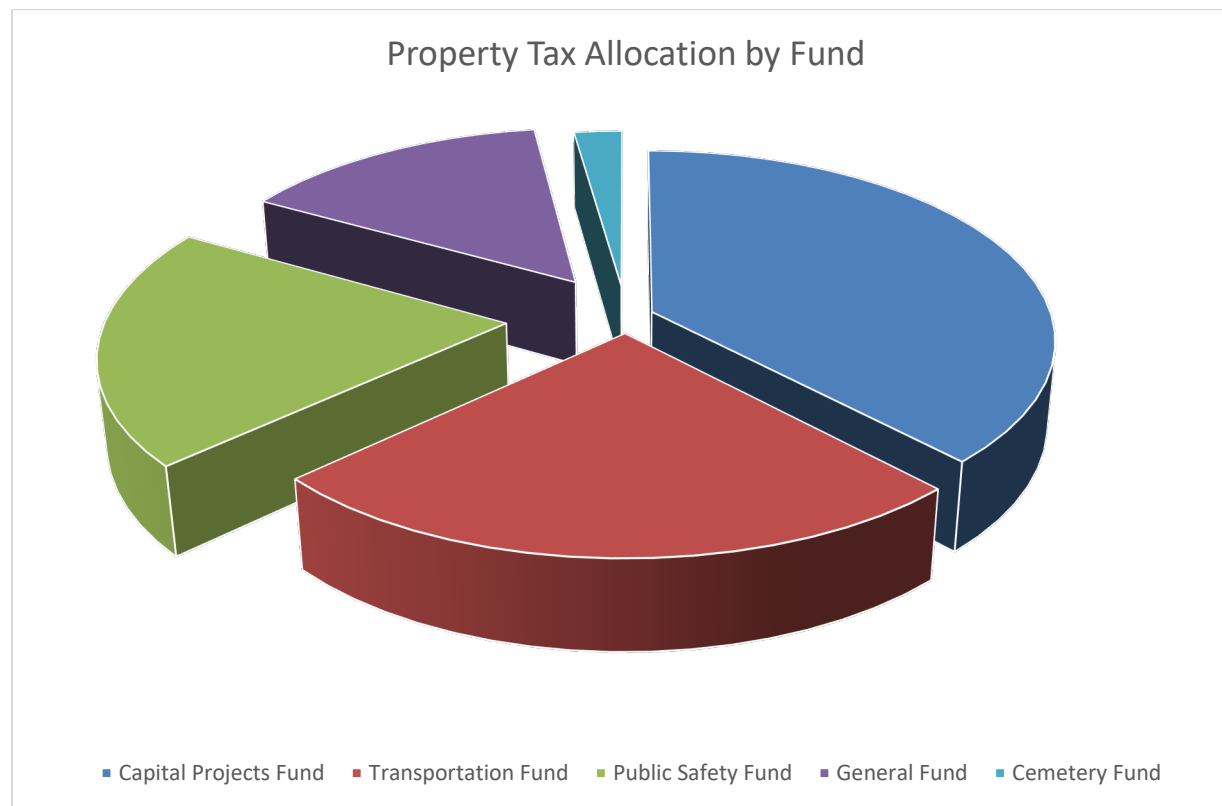
How does the City compare to other First-Class Cities in Nebraska? The City of Scottsbluff has the second lowest municipal levy rate in the State of Nebraska.



CITY OF SCOTTSBLUFF, NEBRASKA

Property Tax Revenues

Where do my property taxes go? Property taxes are allocated to various funds for the City of Scottsbluff. The General Fund allocation is 14.57%, the Capital Projects fund takes the largest swath of property tax allocation of 37.92%. The Capital Project fund is used for departments such as parks, cemetery, police, fire and library for capital purchases, while the General Fund is responsible for operating costs.

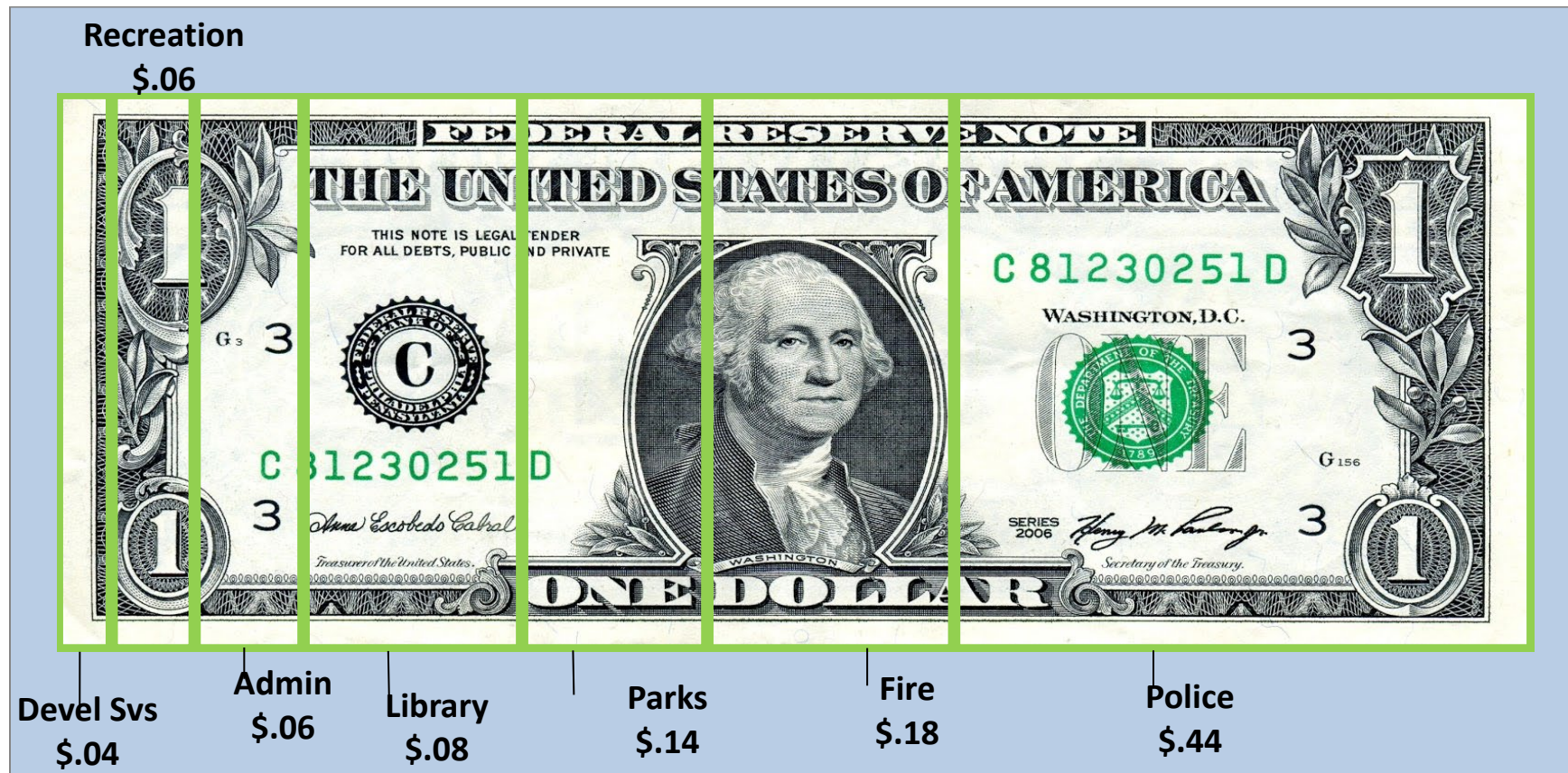


Fiscal Year 09/30/2026

CITY OF SCOTTSBLUFF, NEBRASKA

General Fund Expenditures

How is the money spent?? General Fund expenditures seem to cause the most concern for taxpayers as this Fund is a conglomerate of many Departments that provide services to the community most of which generate little or no revenue on their own. The General Fund, as noted previously is funded mostly by taxes and lease payments. The graphic below represents the portion of each dollar of budgeted expenditures for the General Fund that goes to each Department within the Fund.



General Fund

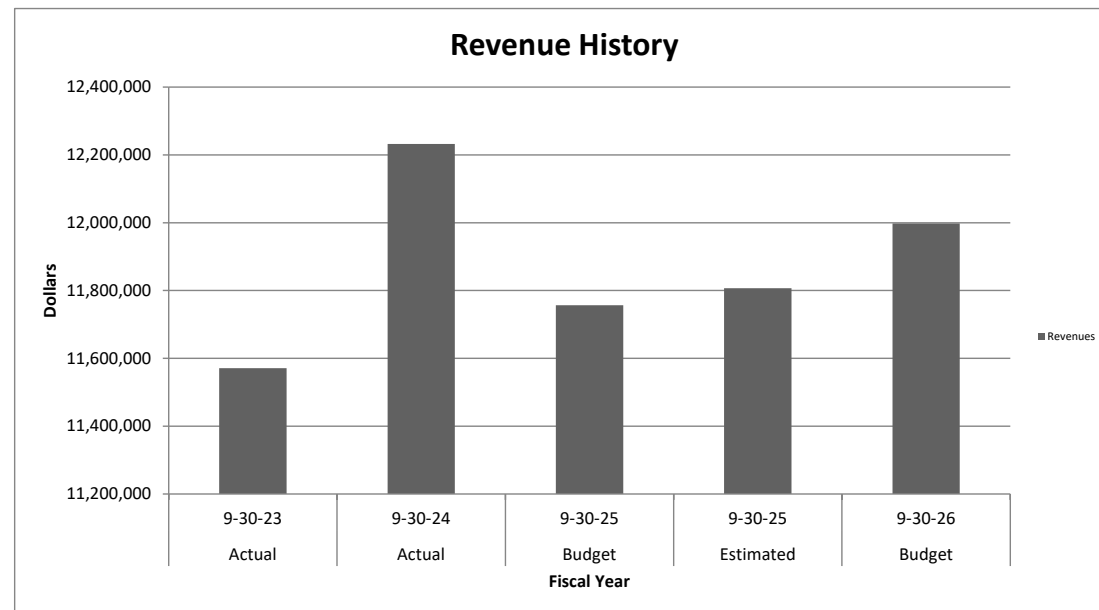
Fund 111

Summary

	Actual 9-30-23	Actual 9-30-24	Adopted Budget 9-30-25	Six Month Actual 9-30-25	Estimated Actual 9-30-25	Approved Budget 9-30-26
UNENCUMBERED CASH BALANCE OCT. 1	8,747,320	8,925,258	9,979,049		9,979,049	10,525,504
RECEIPTS	11,571,243	12,232,038	11,756,965	6,490,227	11,806,655	11,997,719
REVENUES	20,318,563	21,157,297	21,736,014	6,490,227	21,785,704	22,523,223
ADMINISTRATIVE SERVICES DEPT	794,331	736,350	1,287,399	450,764	887,425	1,457,136
DEVELOPMENT SERVICES DEPT	303,146	404,370	454,835	240,500	331,121	557,747
FIRE DEPARTMENT	1,854,040	2,056,644	2,266,157	1,229,743	2,151,100	2,526,970
POLICE & EMERGENCY MANAGEMENT DEPARTMENT	4,259,993	4,566,429	5,097,560	2,844,133	4,794,416	6,009,128
PARKS AND RECREATION DEPT	2,692,250	2,458,897	2,364,318	1,190,128	2,195,790	2,751,924
SCOTTSBLUFF PUBLIC LIBRARY	800,319	868,612	1,010,980	500,725	900,348	1,115,644
CONTINGENCY	-	-	250,000	-	-	350,000
TOTAL EXPENDITURES	10,704,078	11,091,302	12,731,249	6,455,993	11,260,200	14,768,549
ACCRUAL ADJUSTMENT	689,226	86,945	-	-	-	-
TOTAL EXPENDITURES AFTER ACCRUAL	11,393,304	11,178,247	12,731,249	6,455,993	11,260,200	14,768,549
Assigned fund balance	-	-	-	-	-	-
UNENCUMBERED FUND BALANCE SEP. 30	8,925,258	9,979,049	9,004,765		10,525,504	7,754,674
TOTAL FUND BALANCE	8,925,258	9,979,049	9,004,765		10,525,504	7,754,674
	-	-	-	-	-	-
	Full - Time	9-30-22	9-30-23	9-30-24	9-30-25	9-30-26
		85	85	85	88	88
	Part - Time	4	4	4	4	4



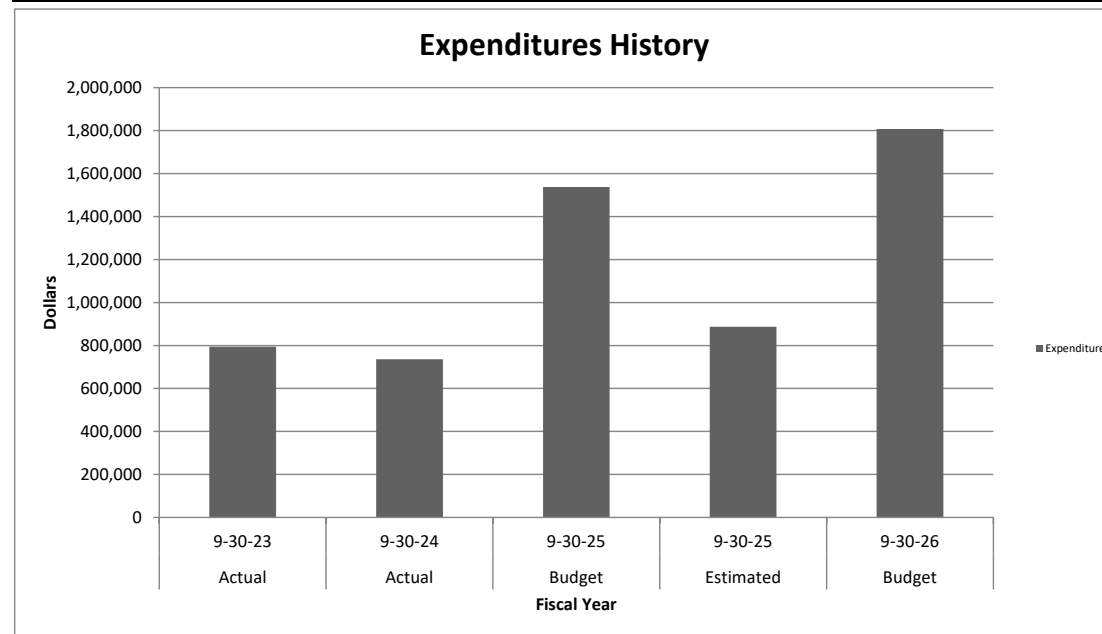
	Actual 9-30-23	Actual 9-30-24	Adopted Budget 9-30-25	Six Month Actual 9-30-25	Estimated Actual 9-30-25	Approved Budget 9-30-26
LOCAL OPTION SALES TAX	5,825,986	6,136,349	6,208,874	3,492,294	6,124,448	6,208,874
PROPERTY TAX	156,624	154,404	175,000	42,543	168,500	325,000
OTHER TAX (FRANCHISE, OCCUPATION)	975,268	1,072,348	991,200	455,263	970,200	950,200
INTERGOVERNMENTAL (GRANTS)	165,170	143,066	178,970	54,521	178,000	198,056
CHARGES FOR SERVICES	565,701	590,322	534,450	275,786	511,545	542,750
MISCELLANEOUS REVENUES	238,499	245,786	131,946	128,476	186,437	132,000
INTEREST INCOME	247,573	569,157	50,000	153,997	181,000	50,000
TRANSFERS FROM OTHER FUNDS	3,396,423	3,320,607	3,486,525	1,887,347	3,486,525	3,590,839
Total General Fund Revenues	11,571,243	12,232,038	11,756,965	6,490,227	11,806,655	11,997,719



Broadway 1910

	Actual 9-30-23	Actual 9-30-24	Adopted Budget 9-30-25	Six Month Actual 9-30-25	Estimated Actual 9-30-25	Approved Budget 9-30-26
PERSONNEL SERVICES	180,778	186,575	164,527	97,083	167,448	181,360
OPERATIONS & MAINTENANCE	519,787	538,518	700,872	287,361	588,977	853,776
CAPITAL OUTLAY	93,766	11,258	422,000	66,319	131,000	422,000
COUNCIL CONTINGENCY	-	-	250,000	-	-	350,000
Total Administrative Services Department Expenditures	794,331	736,350	1,537,399	450,764	887,425	1,807,136

	9-30-22	9-30-23	9-30-24	9-30-25	9-30-26
Full - Time	10	10	10	10	10
Part - Time	-	-	-	-	-

**Administrative Services Department**

The Administrative Services Department encompasses allocated services from the City Manager, the Finance Department, Human Resources, Management Information Systems, the City Clerk and the City Council



Mission Statement

The staff of the Development Services Department of the City of Scottsbluff are devoted to the preservation and protection of the health, safety and general welfare of each person who resides, works, is educated, and/or visits our City with diligence and without discrimination. We are further compelled and committed to the uniform application of our responsibilities and duties with respect to the moral and ethical consciousness, which is expected and required by a public servant.



The Development Services Department is responsible for the management and supervision of the planning, building and development functions of the City organization. The department is also responsible for administering the joint building inspection agreement and program with the City of Terrytown. The department administers the general development plan and serves in a staff advisor capacity on planning issues to the Planning Commission, Board of Adjustment, City Council and other City departments.

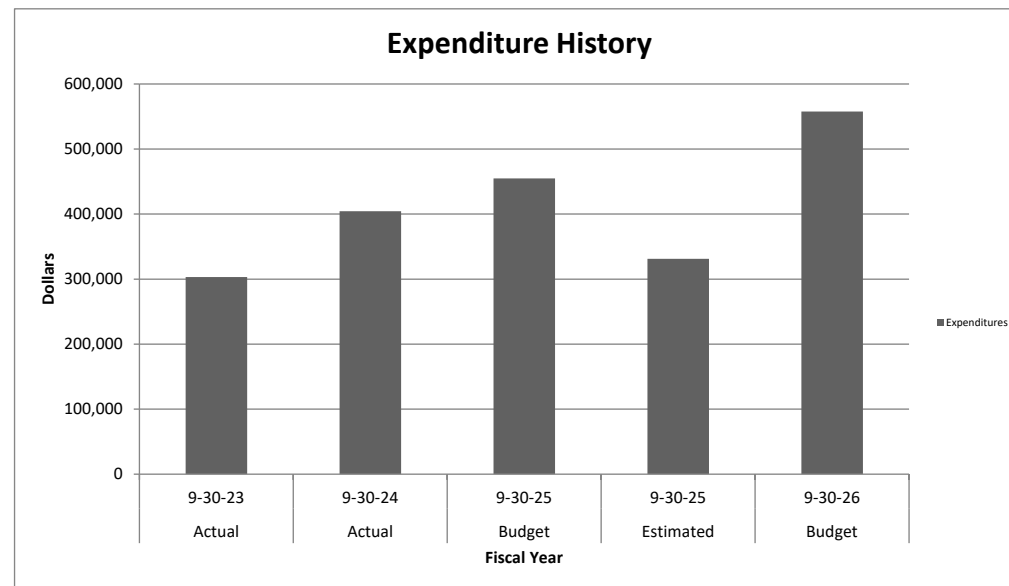
Among other specific duties, department staff members assist citizens with necessary permits and development plans, review building plans and plats, keep planning and zoning ordinances current, work with the City prosecutor to enforce the Scottsbluff Municipal Code, and provide information and assistance to economic development prospects.

In this budget year the Development Services Department will continue to assist in the development or management of specific projects to include, but not limited to, the following items and/or issues: a) expansion of inter-local agreements; b) integrate GIS within department activities and use with issuing of building permits and tracking inspections; c) maintain and improve the City's compliance with the Federal Flood Insurance Program; d) inventory of existing condition of infrastructure; e) impact development fees to pay for new infrastructure; f) policy for dedication for future infrastructure or land; g) working with the new storm water ordinance to make sure new construction will be in compliance with storm water guidelines. h) promotion of innovation to publications/cities/organizations; i) regionalism issues; j) participate in continued opportunities to integrate planning activities and infrastructure with Gering; k) participate in the strategic development of statewide, regional, and local water resource management and legislation; l) update development and zoning policies, procedures and codes; m) issues relative to community aesthetics.

Planning and organization efforts for these and other projects are contained within the proposed departmental budget.

	Actual 9-30-23	Actual 9-30-24	Adopted Budget 9-30-25	Six Month Actual 9-30-25	Estimated Actual 9-30-25	Approved Budget 9-30-26
PERSONNEL SERVICES	236,418	250,076	288,988	184,656	259,641	381,796
OPERATIONS & MAINTENANCE	53,311	57,513	165,847	55,844	71,480	175,951
CAPITAL OUTLAY	13,417	96,781	-	-	-	-
Total Development Services Department Expenditures	303,146	404,370	454,835	240,500	331,121	557,747

	9-30-22	9-30-23	9-30-24	9-30-25	9-30-26
Full - Time	3	3	3	4	4
Part - Time	-	-	-	-	-



Mission Statement

The Scottsbluff Fire Department is committed to doing our job, treating people right, brining and all-in attitude and giving an all-out effort in the performance of duties.

Our core values:

Excellence – we will achieve professional excellence in all aspects of our duties

Compassion – we believe in empathy and kindness towards the needs of those we serve

Courage – we will display the mental strength and moral character to do what is right for the protection of our coworkers and community

Respect – we will serve our community and each other with dignity, integrity, appreciation and kindness



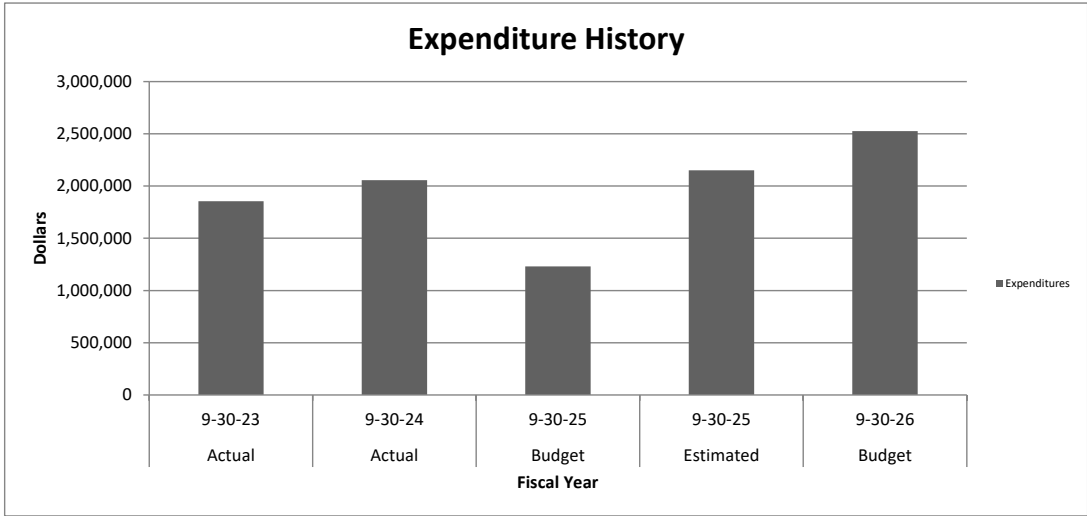
The Fire Department maintains an all-hazards approach in providing fire and emergency services twenty-four hours a day. These services include, but are not limited to, fire suppression and cause determination, emergency medical services, hazardous materials response and mitigation, technical rescue and water related search/rescue and recovery.

Non-emergency functions include, but are not limited to, preparedness planning and training, equipment maintenance, pre-incident planning and fire prevention and life safety education. The Fire Department strives to create a safe community and minimize known risks for all residents and visitors.



	Actual 9-30-23	Actual 9-30-24	Adopted Budget 9-30-25	Six Month Actual 9-30-25	Estimated Actual 9-30-25	Approved Budget 9-30-26
PERSONNEL SERVICES	1,673,732	1,802,639	1,950,668	1,097,491	1,884,977	2,197,495
OPERATIONS & MAINTENANCE	180,308	254,005	315,489	132,252	266,123	329,475
TRANSFERS	-	-	-	-	-	-
Total Fire Department Expenditures	1,854,040	2,056,644	2,266,157	1,229,743	2,151,100	2,526,970

	9-30-22	9-30-23	9-30-24	9-30-25	9-30-26
Full - Time	17	17	17	17	17
Part - Time	-	-	-	-	-



Mission Statement

The mission of the Scottsbluff Police Department is to enhance safety, service and trust with our community.

- Keep our community safe by preventing citizens from becoming victims of crime or from being injured in traffic collisions. This is our highest priority.
- Provide excellent service to the numerous requests we receive from the community. Our principle duty is to serve.
- Maintain the trust of our community. This trust provides every department member with the foundation required to carry out our duties. Without trust we simply do not have the authority to serve our public.

The phrase “with our community” is included to reflect our desire to work side by side, in partnership with our community as we collectively fulfill our mission.

The Scottsbluff Police Department strives to provide services for all individuals through aggressive enforcement efforts and community relations programs. In order to provide effective, courteous and professional services, the Department has prioritized various functions to include:



Operations - Officers respond to calls for service from the public, in addition to working cooperatively with other government agencies. Patrol Officers often encounter situations that require expertise and knowledge in recognizing and responding to social issues within the community. Societal standards present challenges that impact public safety and quality of life for all individuals living and visiting Scottsbluff. Training of personnel is paramount as it relates to addressing such issues as domestic violence, criminal investigations and increasing cyber-crime related activity.

Training – The Department strongly supports career development within all sections of the organization. Personnel frequently address complaints or questions from the public and personnel must be prepared to de-escalate tense and frustrated individuals, yet casually guide those seeking assistance. State law mandates sworn personnel receive annual training and certification in various disciplines, to include firearms and domestic violence training. Investigative and patrol personnel benefit from specialized training in areas such as drug recognition, crime scene processing and interview techniques.

Specialized Services – The Department supports and maintains a Specialized Weapons and Tactics Unit (SWAT) and a Bomb Disposal Unit. Current training and certification is a priority within those units. The Department also maintains a School Resource Officer position and a K-9 program. All of these units are critical to the law enforcement function.

Emergency Management – The Region 22 Emergency Management Director receives superintendence from the Police Chief. Region 22 encompasses Scotts Bluff and Banner Counties. Emergency preparedness and response to critical incidents is a priority for this position.

Police Services – The Department also moved into a new facility and now shares space with the Fire Department and Region 22 Emergency Management. Region 22 offices were re-located from the Scotts Bluff County Administration Building. Sharing of the same office workplace areas should greatly improve operations within the departments.

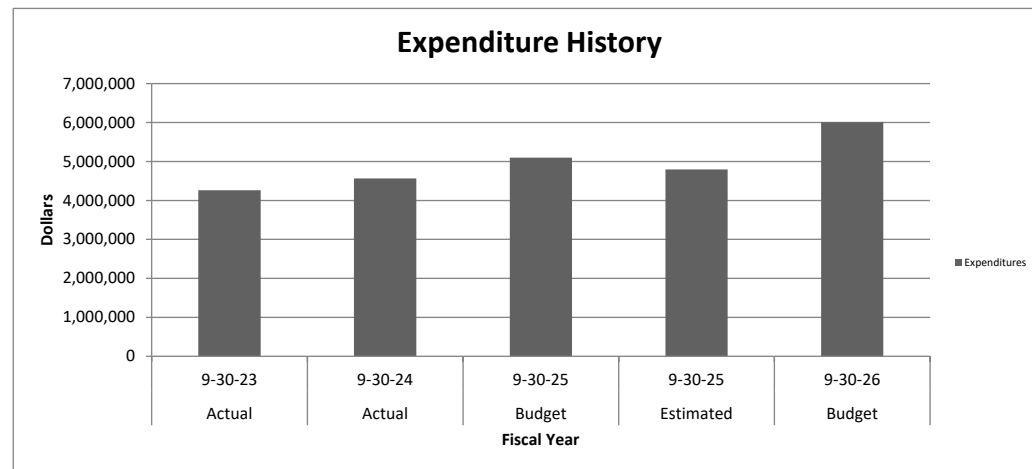
Technology – The Department has commenced transitioning to a management software program which greatly enhances interoperability with other local law enforcement agencies and the Scotts Bluff County Consolidated Communications Center. Connectivity in addition to information accessibility to data bases through Mobile Data Terminals for sworn personnel will be phased in dependent on funding sources.

Community Policing – The Department continues to develop Neighborhood Watch Groups and solicits volunteers into its Volunteers In Police Service program (VIPS).



	Actual 9-30-23	Actual 9-30-24	Adopted Budget 9-30-25	Six Month Actual 9-30-25	Estimated Actual 9-30-25	Approved Budget 9-30-26
PERSONNEL SERVICES	3,704,718	3,948,872	4,422,398	2,467,257	4,160,885	5,268,770
OPERATIONS & MAINTENANCE	555,275	617,558	675,162	376,875	633,531	740,358
TRANSFERS	-	-	-	-	-	-
Total Police Department Expenditures	4,259,993	4,566,429	5,097,560	2,844,133	4,794,416	6,009,128

	9-30-22	9-30-23	9-30-24	9-30-25	9-30-26
Full - Time	38	38	40	40	40
Part - Time	-	-	-	-	-



Mission

Lied Scottsbluff Public Library delivers high quality public education for all ages.

Pillar 1: Self-Directed Education

Pillar 2: Research Assistance and Instruction

Pillar 3: Instructive and Enlightening Experiences

Vision

Vision: Through delivery of high quality public education for all, Lied Scottsbluff Public Library advances the economy, enhancing quality of life in our community.



Among the programs and services offered at Lied Scottsbluff Public Library are the following: Homebound Book Delivery to the elderly and disabled, Spanish and Bilingual books, Novel Idea Book Club for adults, Braille and large print books for those with vision impairment, free Wi-Fi access, 25+ public computers, mobile printing, technology workshops, online research databases, local history and genealogy, pre-school story times, summer and winter reading programs for children, adults and teens, LEGO club and much more. Additionally, the library partners with many civic organizations, schools and businesses to further literacy and life-long learning for all ages.

The Lied Scottsbluff Public Library holds a Gold Level of Accreditation from the State of Nebraska Library Commission. The Library building was renovated in 2011 and is now a LEED Certified building.

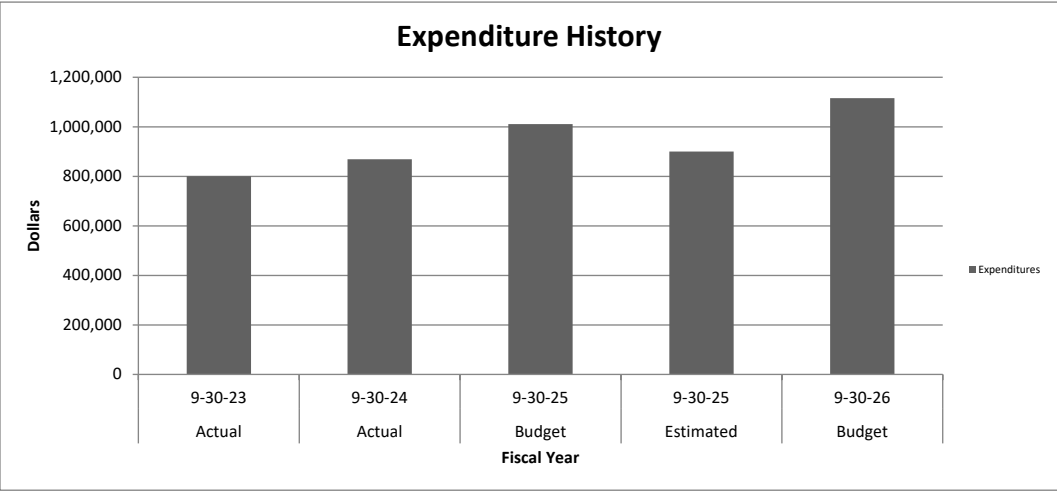
Through the delivery of high quality public education for all, Lied Scottsbluff Public Library advances the economy, enhancing quality of life for all in our community. The library provides resources and ongoing programs for children, teens and adults and delivers exceptional customer service to all ages of the community from pre-school children to senior citizens.

Of the library card holders, 62% are residents of Scottsbluff and 38% are non-residents. Of these, 75% are adults, 16% are teens and 9% are children.



	Actual 9-30-23	Actual 9-30-24	Adopted Budget 9-30-25	Six Month Actual 9-30-25	Estimated Actual 9-30-25	Approved Budget 9-30-26
PERSONNEL SERVICES	575,483	639,735	700,747	358,271	618,630	772,980
OPERATIONS & MAINTENANCE	212,676	228,877	310,233	142,454	281,718	342,664
CAPITAL OUTLAY	12,160	-		-	-	-
Total Library Expenditures	800,319	868,612	1,010,980	500,725	900,348	1,115,644

		9-30-22	9-30-23	9-30-24	9-30-25	9-30-26
	Full - Time	7	7	7	7	7
	Part - Time	4	4	4	4	4



Mission Statement

The mission of the Scottsbluff Park & Recreation Department is to strengthen community image and sense of place, support economic development, promote health and wellness, increase cultural unity, protect environmental resources and provide quality recreational experiences.

Parks & Recreation Department – General Fund

The Parks and Recreation Department is comprised of the Parks, Recreation and Cemetery Divisions. The Park Division manages 47 sites including 23 parks, 2 tennis courts, 11 lighted baseball, and softball fields, 50 acres of competition and practice soccer fields, 4.89 miles of trail system with an additional 5 miles being developed (8 miles of ADA), 12 picnic shelters, 5 public restrooms, 14 playgrounds, visitor information center, 30 city blocks of urban landscaping, 11 blocks of landscaped medians and a 47-site full-service campground. The Park Division performs the maintenance and improvements to its 281-acre park system.



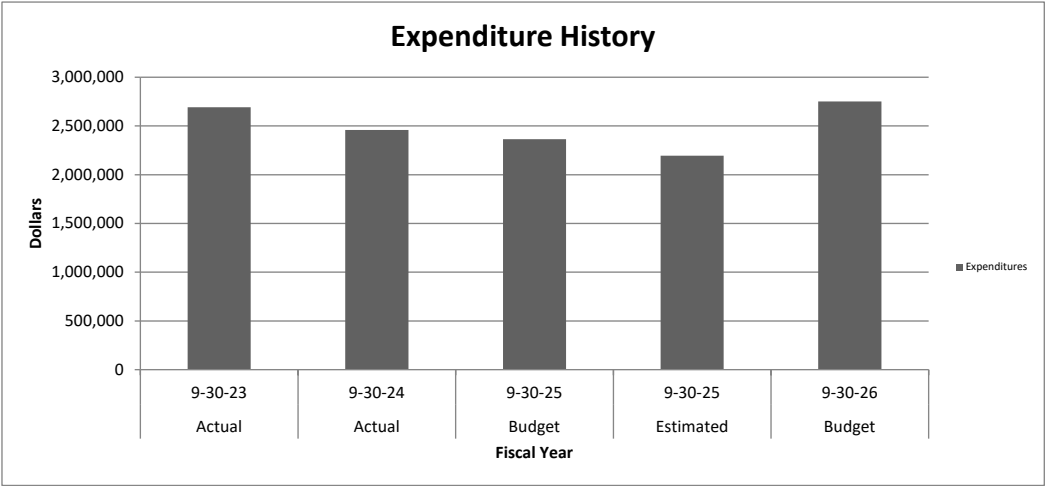
Recreation Division is responsible for the staffing, programming and scheduling of the Westmoor Water Park and Pool. The Division provides over 50 community activities and events such as: Annual Harvest Night Festival, weekly Art in the Park classes, Annual Easter Egg Hunt, Music on Broadway concerts and street dances, Painting Classes, Daddy/Daughter Movie and Date Night, Adult Softball Leagues, Pickleball Leagues, Co-Ed Sand Volleyball Leagues, Movies in the Park, Jingle Jog, Flick-N-Float Teen Movie Nights, Kayaking Instruction courses and Disc Golf.

The Parks Department also received its 29th Tree City USA award in a row. The department will continue to strive to accomplish the City's Comprehensive Plan to improve the leisure services and focus on using the river as an attraction for tourists.

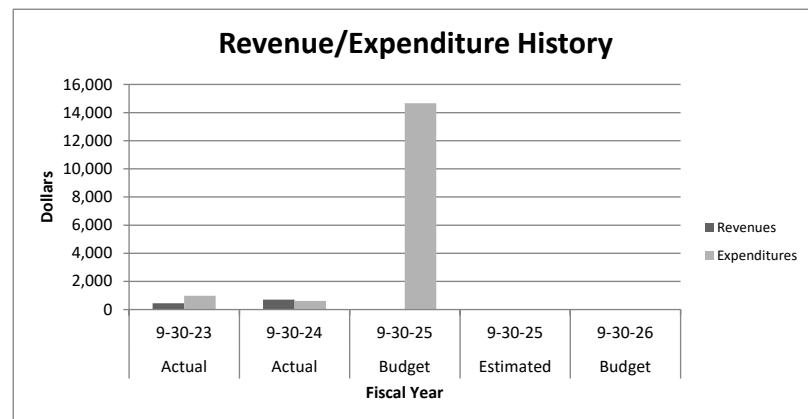


	Actual 9-30-23	Actual 9-30-24	Adopted Budget 9-30-25	Six Month Actual 9-30-25	Estimated Actual 9-30-25	Approved Budget 9-30-26
PERSONNEL SERVICES	869,975	1,078,446	1,293,218	622,592	1,166,891	1,505,954
OPERATIONS & MAINTENANCE	825,333	923,739	1,071,100	528,887	990,250	1,245,970
TRANSFERS	-	-	-	-	-	-
CAPITAL OUTLAY	996,942	456,711	-	38,649	38,649	-
Total Parks & Recreation Department Expenditures	2,692,250	2,458,897	2,364,318	1,190,128	2,195,790	2,751,924

	Full - Time	Part - Time
9-30-22	9	-
9-30-23	10	-
9-30-24	10	-
9-30-25	12	-
9-30-26	12	-



	Actual 9-30-23	Actual 9-30-24	Adopted Budget 9-30-25	Six Month Actual 9-30-25	Estimated Actual 9-30-25	Approved Budget 9-30-26
Cash Balance, October 1	14,803	14,269	14,609		14,609	14,643
INTEREST EARNINGS	453	708	-	34	34	-
GRANT	-	-	-	-	-	-
MISCELLANEOUS	-	-	-	-	-	-
Total Available	15,256	14,977	14,609	34	14,643	14,643
OPERATIONS & MAINTENANCE	-	-	14,672	-	-	-
CAPITAL OUTLAY	-	-	-	-	-	-
Total Regional Library Expenditures	-	-	14,672	-	-	-
Accrual Adjustment	987	368				
Total Adjusted Expenditures	987	368	14,672	-	-	-
Cash Balance, September 30	14,269	14,609	(63)		14,643	14,643



Regional Library Fund

The Regional Library Fund was established many years ago to handle State and Federal funds reimbursing the library for contractual services provided to other libraries in the Panhandle area and as reimbursement for being net lenders in cooperative interlibrary loan activities. Grant funds and contractual funds are now included here. Any balances in this fund are carried over to the start of the next fiscal year and a small portion of the balance supplements the regular library budget in lean years.



Lied Scottsbluff Public Library

Mission Statement

The staff of the Streets Department of the City of Scottsbluff are responsible for providing prompt, professional and efficient service to the citizens of Scottsbluff and strive to maintain the best street network possible with public safety being of the highest priority.

The mission is accomplished through effective management, planning, street maintenance, capital projects, traffic control and snow removal.

The Streets Fund provides for the operations of the Streets Department. The Streets Department is comprised of a Director, a Foreman, four Heavy Equipment Operators, six Motor Equipment Operators and a Clerical Technician.

The Streets Department is responsible for street repairs from crack-sealing to snow removal to replacement. The Department paints striping for streets and crosswalks, sweeps streets, installs signs, repairs signal lights, installs holiday decorations, barricades streets and alleys, blades unsurfaced streets and alleys, mows public rights-of-way, controls snow and ice on roadways, controls mosquitoes, repairs catch basins, gravels unsurfaced streets and alleys, and repairs curbs and gutters. The Department also compiles various reports, such as lane-mile, inventory, one- and six-year street improvement plans, and handles citizen requests in a timely manner.

Lane Miles - a lane mile is an 11' lane of street one mile long. The City is responsible for 354 lane miles. It is 354 miles from Scottsbluff to York. Maintaining 354 lane miles of street would be like sweeping, removing snow, striping, patching, signage and replacing sections of road surface as needed - on one lane of roadway from Scottsbluff to York.

Traffic Control - the Streets Division also oversees public roadway signs and 35 traffic control signals throughout the City. Of note, the State controls all traffic signals along Highway 26. The City assists the State of Nebraska in maintaining those traffic signals through changing light bulbs.

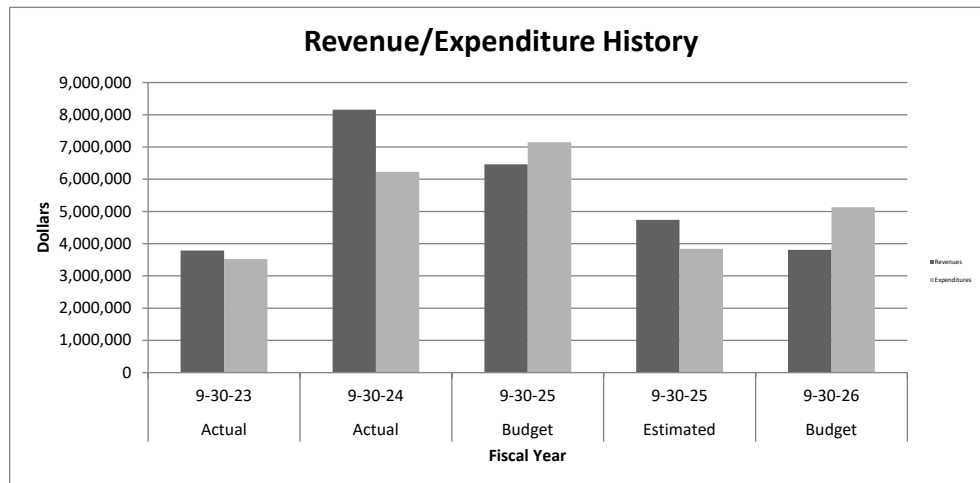
The Streets Department will continue their inter-local agreements for painting and sweeping with the City of Terrytown. We will also be converting our records and drawings to the GIS system which will allow us to track street maintenance electronically.

14



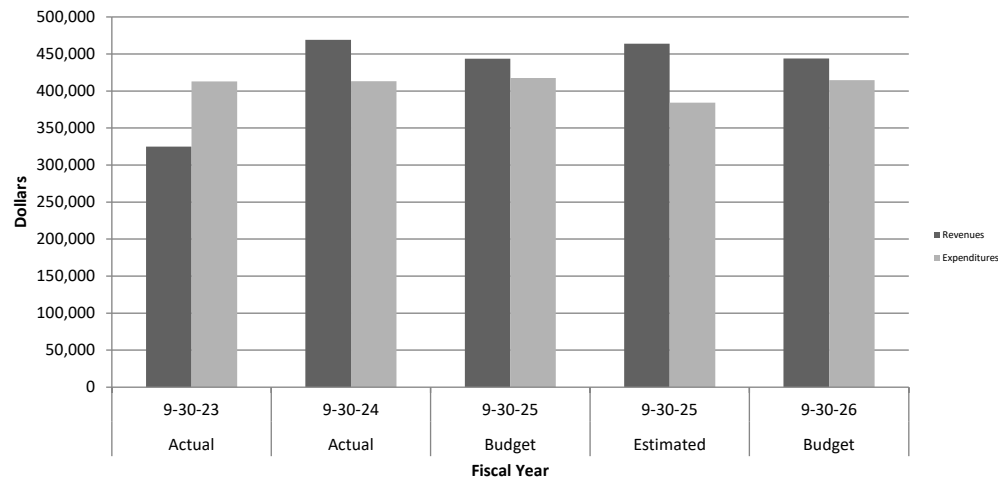
	Actual 9-30-23	Actual 9-30-24	Adopted Budget 9-30-25	Six Month Actual 9-30-25	Estimated Actual 9-30-25	Approved Budget 9-30-26
Cash Balance, October 1	2,288,688	2,554,223	4,480,180		4,480,180	5,380,721
HIGHWAY USER TAX	2,025,023	2,102,689	2,185,826	1,344,714	2,183,000	2,104,266
PROPERTY TAX	492,687	485,975	560,000	135,651	485,000	560,000
LOCAL OPTION SALES TAX	548,316	607,113	550,000	288,597	500,000	520,000
OTHER TAXES	305,567	291,364	175,000	62,649	233,781	220,000
INTERGOVERNMENTAL & GRANTS	359,776	352,903	337,169	337,169	337,168	348,667
BOND ISSUANCE	-	3,959,780	2,600,000		900,000	-
SALES & SERVICE	4,510	1,823	36,792	38,022	38,022	38,292
INTEREST INCOME	49,259	338,245	15,000	74,658	65,000	15,000
MISCELLANEOUS REVENUES	2,709	16,880	-	324	-	-
Total Available	6,076,535	10,710,995	10,939,967	2,281,785	9,222,151	9,186,946
PERSONNEL SERVICES	1,118,368	1,209,736	1,342,977	763,081	1,305,071	1,474,117
OPERATIONS & MAINTENANCE	916,065	1,005,944	1,359,811	495,255	1,074,358	1,429,773
CAPITAL OUTLAY	670,244	4,002,993	3,312,000	165,532	1,437,000	1,595,000
TRANSFERS	12,500	31,250	25,000	12,500	25,000	30,000
DEBT SERVICE	828,682	-	907,000	-	-	-
CONTINGENCY	-	-	200,000	-	-	600,000
Total Transportation Expenditures	3,545,858	6,249,924	7,146,788	1,436,368	3,841,429	5,128,890
Accrual Adjustment	(23,546)	(19,109)				
Total Adjusted Expenditures	3,522,312	6,230,815	7,146,788	1,436,368	3,841,429	5,128,890
Cash Balance, September 30	2,554,223	4,480,180	3,793,179		5,380,721	4,058,056

	9-30-22	9-30-23	9-30-24	9-30-25	9-30-26
Full - Time	15	15	15	15	15
Part - Time	-	-	-	-	-



	Actual 9-30-23	Actual 9-30-24	Adopted Budget 9-30-25	Six Month Actual 9-30-25	Estimated Actual 9-30-25	Approved Budget 9-30-26
Cash Balance, October 1	241,514	153,449	209,320		209,320	289,046
PERMITS	5,700	4,300	4,000	3,315	4,500	4,000
RECORDINGS	2,300	2,350	2,000	1,200	2,400	2,000
OPENINGS	43,750	44,150	40,000	23,650	46,000	40,000
TRANSFER FROM CEMETERY PERPTUAL FUND	200,000	350,000	350,000	175,000	350,000	350,000
SALES OF PLOTS	55,200	49,920	40,000	25,300	50,000	40,000
FOUNDATION FEE	7,650	7,800	5,000	3,300	6,000	5,500
INTEREST EARNINGS	10,060	10,481	2,500	3,716	4,500	2,500
MISCELLANEOUS	189	20	-	14	500	-
Total Available	566,363	622,469	652,820	235,494	673,220	733,046
PERSONNEL SERVICES	254,983	288,233	278,138	153,806	257,276	291,018
OPERATIONS & MAINTENANCE	79,502	57,826	84,550	30,009	71,898	93,562
CAPITAL OUTLAY	73,894	63,746	55,000	21,816	55,000	30,000
Total Cemetery Expenditures	408,379	409,805	417,688	205,631	384,174	414,580
Accrual Adjustment	4,535	3,344				
Total Adjusted Expenditures	412,914	413,149	417,688	205,631	384,174	414,580
Cash Balance, September 30	153,449	209,320	235,132		289,046	318,466
	-	-				
		9-30-22	9-30-23	9-30-24	9-30-25	9-30-26
Full - Time	3	3	3	3	3	3
Part - Time	-	-	-	-	-	-

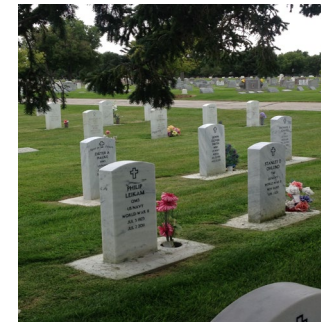
Revenue/Expenditure History



CEMETERY FUND

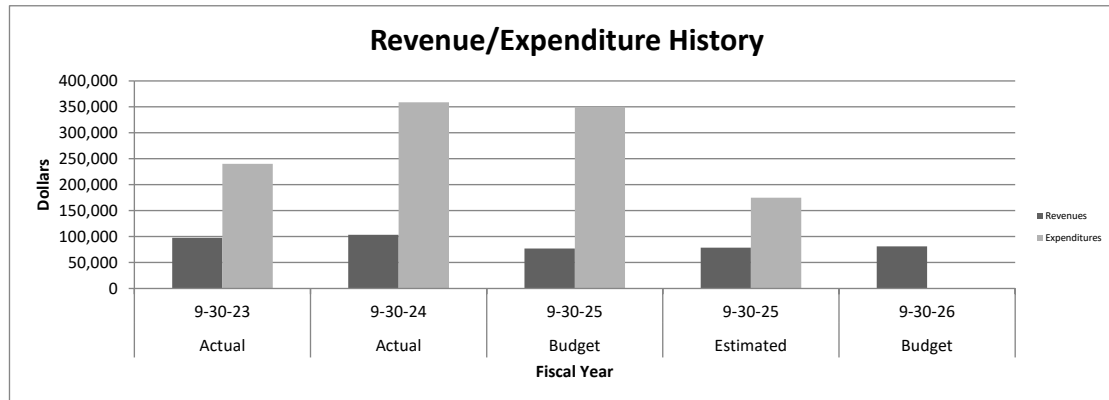
The Cemetery Fund provides for the operations of the Cemetery Division of the Parks and Recreation Department. Fairview Cemetery is a 40-acre facility with over 16,000 headstones to maintain.

Veteran's Section
Fairview Cemetery



The general activities of the division include mowing, watering, sodding, seeding, applying chemicals, forestry, opening and closing gravesites, cremation burials lot care, grave site location, genealogy and lot sales.

	Actual 9-30-23	Actual 9-30-24	Adopted Budget 9-30-25	Six Month Actual 9-30-25	Estimated Actual 9-30-25	Approved Budget 9-30-26
Cash Balance, October 1	546,461	403,883	148,401		148,401	52,124
PROPERTY TAX	46,755	46,119	50,000	13,581	46,000	50,000
OTHER TAXES	9,131	9,496	5,680	7,426	8,873	9,600
PERPETUAL CARE CHARGE	20,800	23,200	20,000	11,400	22,000	20,000
INTEREST EARNINGS	21,142	24,475	1,500	790	1,850	1,500
Total Available	644,289	507,173	225,581	33,197	227,124	133,224
TRANSFER TO CEMETERY	200,000	350,000	350,000	175,000	175,000	-
Total Cemetery Perpetual Care Expenditures	200,000	350,000	350,000	175,000	175,000	-
Accrual Adjustment	40,406	8,772				
Total Adjusted Expenditures	240,406	358,772	350,000	175,000	175,000	-
Cash Balance, September 30	403,883	148,401	(124,419)		52,124	133,224



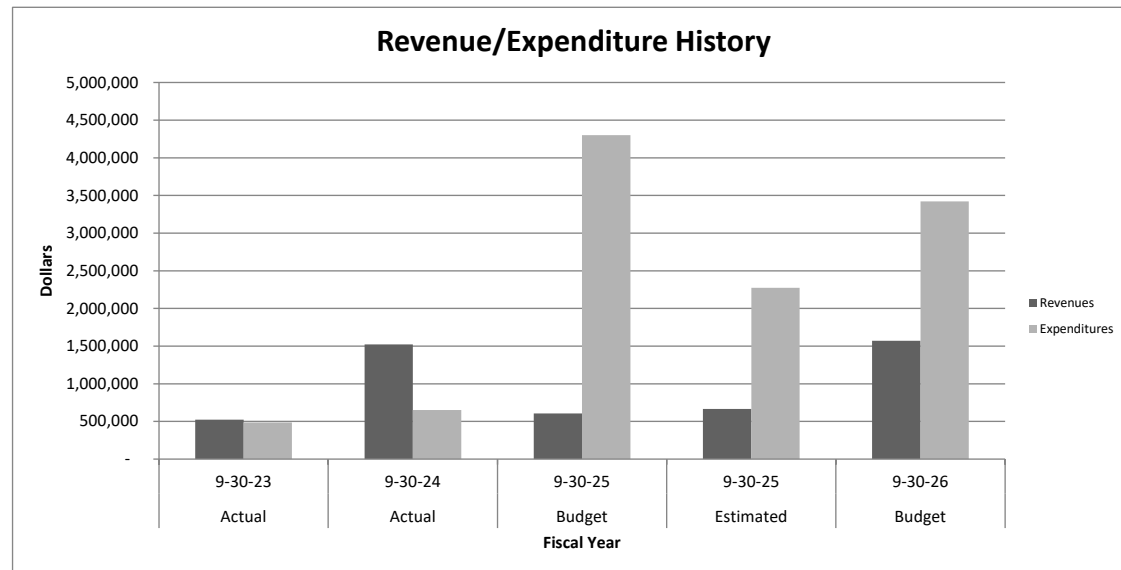
The Cemetery Perpetual Care Fund

The Cemetery Perpetual Care Fund is established by State statute for the perpetual care, maintenance and improvement of the Fairview Cemetery. This fund receives revenue from a dedicated property tax levy and through perpetual care assessments from non-Scottsbluff resident users. The annual revenues into this fund are transferred to the Cemetery Fund to support operations, maintenance and capital improvement activities.

Fairview Cemetery, Scottsbluff



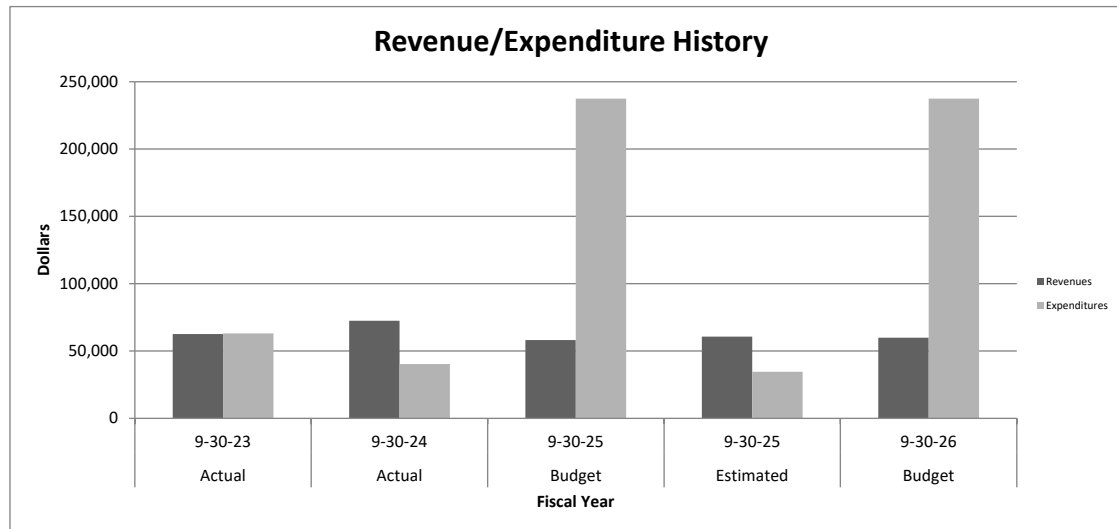
	Actual 9-30-23	Actual 9-30-24	Adopted Budget 9-30-25	Six Month Actual 9-30-25	Estimated Actual 9-30-25	Approved Budget 9-30-26
Cash Balance, October 1	2,885,761	2,921,835	3,790,677		3,790,677	2,182,279
INTERGOVERNMENTAL & GRANTS	59,390	30,868	-	39,640	30,147	500,110
RETAIL BUSINESS OCCUPATION TAX	106,440	140,120	100,000	364,550	495,000	550,000
INSURANCE PROCEEDS	156,814	1,117,517	-	34,936	35,000	-
MISCELLANEOUS SPECIAL PROJECT REVENUES	118,628	36,508	500,000	6,415	25,577	506,000
INTEREST EARNINGS	82,237	196,754	5,000	51,270	80,000	15,000
Total Available	3,409,271	4,443,603	4,395,677	496,811	4,456,401	3,753,389
RETAIL BUSINESS OCCUPATION TAX	47,256	101,519	95,000	185,877	420,000	500,000
INSURANCE REPAIRS/REPLACE	125,737	195,579	1,096,306	380,689	520,000	600,000
SPECIAL PROJECTS EXPENDITURES	4,070	13,431	500,000	2,459	4,122	1,075,110
GRANT EXPENSE	70,605	364,326	2,576,234	1,034,480	1,330,000	1,245,000
OTHER	-	-	33,500	-	-	-
CAPITAL OUTLAY	-	30,000		110,604	-	
Total Special Projects Expenditures	247,668	704,854	4,301,040	1,714,109	2,274,122	3,420,110
Accrual Adjustment	239,768	(51,929)				
Total Adjusted Expenditures	487,436	652,925	4,301,040	1,714,109	2,274,122	3,420,110
Cash Balance, September 30	2,921,835	3,790,677	94,637		2,182,279	333,279



Special Projects Fund

The Special Projects Fund is a "catch-all" fund for projects which do not fit neatly into other funds. Typically, projects in this fund are the result of reimbursement grants, transfers from other funds, or other revenues which are specifically tied to a particular expenditure. A significant sum is usually included in the "Miscellaneous" expenditure and revenue accounts of the fund to allow any unanticipated activity to fit under the authorized budget.

	Actual 9-30-23	Actual 9-30-24	Adopted Budget 9-30-25	Six Month Actual 9-30-25	Estimated Actual 9-30-25	Approved Budget 9-30-26
Cash Balance, October 1	320,712	320,156	352,269		352,269	378,472
PROPERTY TAX	51,339	53,111	54,100	10,629	51,000	54,100
OTHER TAXES	1,838	-	70	1,309	1,770	1,770
MISCELLANEOUS	-	-	-	-	-	-
INTEREST EARNINGS	9,426	19,359	4,000	5,661	8,000	4,000
Total Available	383,315	392,625	410,439	17,600	413,039	438,342
PERSONNEL SERVICES	10,630	3,807	13,000	606	6,212	13,000
OPERATIONS & MAINTENANCE	33,134	28,745	74,500	5,680	28,355	74,500
CAPITAL OUTLAY	-	-	150,000	-	-	150,000
CONTINGENCY	-	-	-	-	-	-
Total Business Improvement District Expenditures	43,764	32,552	237,500	6,286	34,567	237,500
Accrual Adjustment	19,396	7,804				
Total Adjusted Expenditures	63,160	40,356	237,500	6,286	34,567	237,500
Cash Balance, September 30	320,156	352,269	172,939		378,472	200,842



Business Improvement District Fund

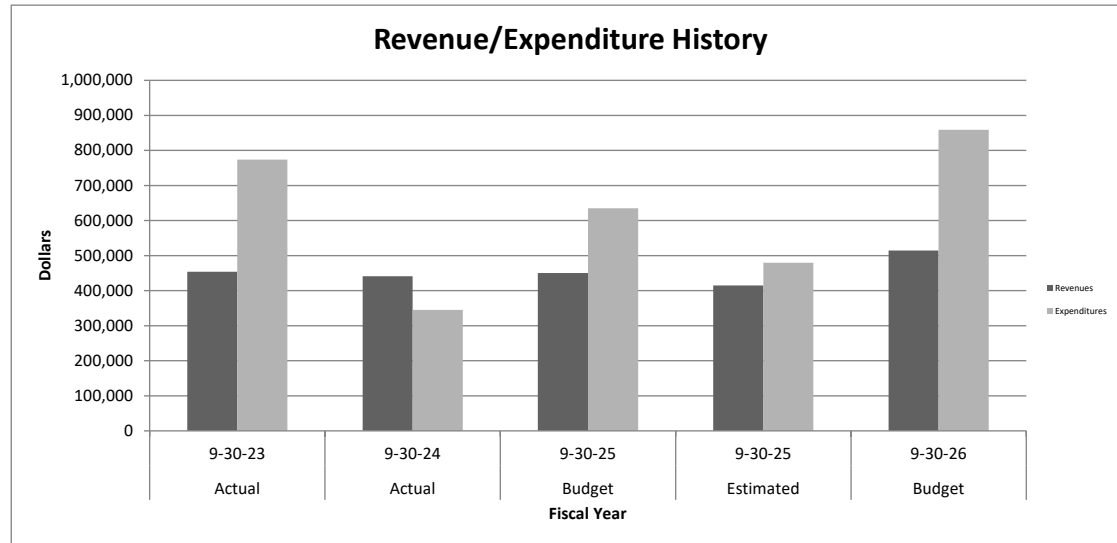
The Business Improvement District Fund is provided for the operations and maintenance of the Off-street Downtown Parking District. This budget receives oversight from the Business Improvement District Board which represents property owners and operators in the District. The City's Development Services Department provides staff assistance to the board.



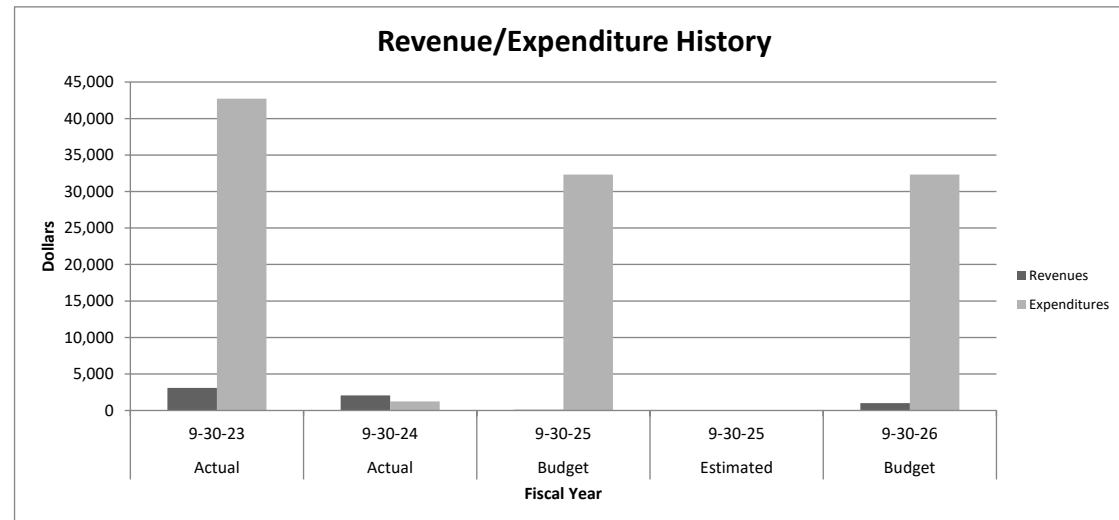
	Actual 9-30-23	Actual 9-30-24	Adopted Budget 9-30-25	Six Month Actual 9-30-25	Estimated Actual 9-30-25	Approved Budget 9-30-26
Cash Balance, October 1	472,322	152,527	248,792		248,792	183,614
PROPERTY TAX	352,713	349,090	400,000	97,205	347,000	450,000
OTHER TAXES	73,051	75,968	45,400	41,041	61,415	59,400
INTERGOVERNMENTAL & GRANTS	1,818	5,835	-	-	-	-
INSURANCE PROCEEDS	-	-	-	-	-	-
INTEREST EARNINGS	26,371	10,219	5,000	4,204	6,200	5,000
Total Available	926,275	593,639	699,192	142,451	663,407	698,014
FIRE DEPARTMENT	237,665	91,083	75,000	10,415	93,625	169,000
POLICE DEPARTMENT	495,165	254,308	386,169	92,675	386,168	516,000
EMERGENCY MANAGEMENT DEPARTMENT	-	-	24,000	-	-	24,000
CONTINGENCY	-	-	150,000	-	-	150,000
Total Public Safety Expenditures	732,830	345,391	635,169	103,091	479,793	859,000
Accrual Adjustment	40,918	(544)				
Total Adjusted Expenditures	773,748	344,847	635,169	103,091	479,793	859,000
Cash Balance, September 30	152,527	248,792	64,023		183,614	(160,986)

Public Safety Fund

The Public Safety Fund is established by State statute for the purposes of "purchasing and maintaining public safety equipment, including, but not limited to, vehicles or rescue or emergency first-aid equipment for a fire or police department..., for purchasing real estate for fire or police station quarters or facilities, for erecting, building, altering, or repairing fire or police station quarters or facilities, for purchasing, installing, and equipping an emergency alarm or communication system, or for paying off bonds."



	Actual 9-30-23	Actual 9-30-24	Adopted Budget 9-30-25	Six Month Actual 9-30-25	Estimated Actual 9-30-25	Approved Budget 9-30-26
Cash Balance, October 1	71,773	32,125	32,945		32,945	32,945
SALE OF ASSETS	-	-	-	-	-	-
SALE OF FARM ASSETS	-	-	-	-	-	-
INTEREST EARNINGS	3,079	2,065	100	567	-	1,000
Total Available	74,852	34,189	33,045	567	32,945	33,945
CONTRACTUAL SERVICES	526	-	1,000	-	-	1,000
DEVELOPMENT/CAPITAL OUTLAY	35,989	-	31,317	-	-	31,317
TRANSFERS TO OTHER FUNDS	-	-	-	-	-	-
Total Industrial Sites Expenditures	36,515	-	32,317	-	-	32,317
Accrual Adjustment	6,212	1,245				
Total Adjusted Expenditures	42,727	1,245	32,317	-	-	32,317
Cash Balance, September 30	32,125	32,945	728		32,945	1,628



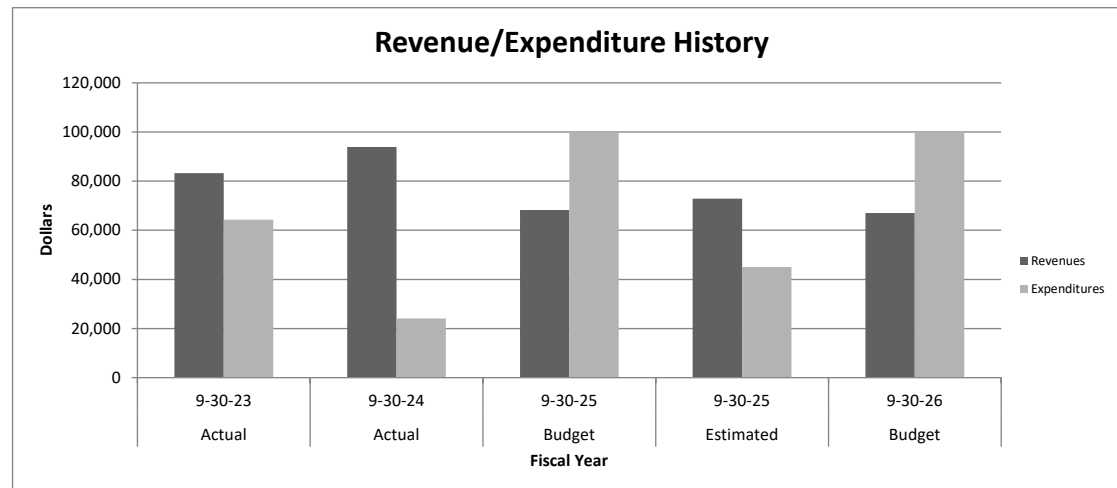
Industrial Sites Fund

This Fund is used to track the operation of the City's industrial site located at Highway 26 on the south-east corner of the City.

Revenues in this fund were primarily derived from the operation of a farm on the unused portion of the site and from the sale of property on the site.

KENO Fund
Fund 223
Summary

	Actual 9-30-23	Actual 9-30-24	Adopted Budget 9-30-25	Six Month Actual 9-30-25	Estimated Actual 9-30-25	Approved Budget 9-30-26
Cash Balance, October 1	236,266	255,225	325,050		325,050	352,950
KENO PROCEEDS	77,269	77,617	65,000	37,732	65,000	65,000
INTEREST EARNINGS	5,992	16,249	2,000	5,362	7,000	2,000
MISCELLANEOUS	-	-	1,200	900	900	-
Total Available	319,527	349,091	393,250	43,994	397,950	419,950
PARKS	4,459	-	-	-	-	-
RECREATION	-	-	-	-	-	-
FIRE PREVENTION	-	-	-	-	-	-
COMMUNITY BETTERMENT PROJECTS	37,257	7,658	100,000	12,644	45,000	100,000
Total Keno Expenditures	41,716	7,658	100,000	12,644	45,000	100,000
Accrual Adjustment	22,586	16,384				
Total Adjusted Expenditures	64,302	24,042	100,000	12,644	45,000	100,000
Cash Balance, September 30	255,225	325,050	293,250		352,950	319,950


KENO Fund

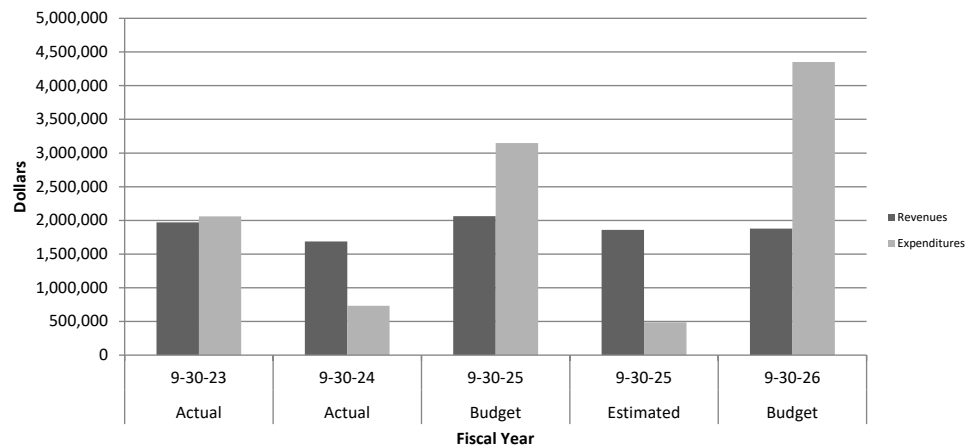
The KENO Fund receives royalty revenue from the operation of Scotts Bluff County approved KENO facilities in the City of Scottsbluff. Currently, the City receives 5% of gross revenues from KENO satellite operations and 1% of gross revenues from the main KENO parlor at the intersection of Avenue I and South Beltline Hwy. Pursuant to State statute, these funds may be used for “community betterment” purposes.



	Actual 9-30-23	Actual 9-30-24	Adopted Budget 9-30-25	Six Month Actual 9-30-25	Estimated Actual 9-30-25	Approved Budget 9-30-26
Cash Balance, October 1	1,970,250	1,882,595	2,838,075		2,838,075	4,211,558
LOCAL OPTION SALES TAX	1,274,209	1,348,045	1,351,126	753,663	1,319,926	1,351,126
PROGRAM INCOME	638,380	220,777	682,450	155,729	480,000	500,000
INTEREST EARNINGS	57,999	117,727	28,000	52,524	60,000	28,000
Total Available	3,940,838	3,569,143	4,899,651	961,916	4,698,001	6,090,684
PERSONNEL COSTS	153,174	113,966	141,045	71,675	123,483	157,505
OPERATIONS & MAINTENANCE	18,276	11,091	15,250	7,494	22,260	26,750
ECONOMIC DEVELOPMENT	1,971,173	1,680,624	2,993,285	3,424	340,700	4,167,000
Total Economic Development Expenditures	2,142,624	1,805,682	3,149,580	82,592	486,443	4,351,255
Accrual Adjustment	(84,380)	(1,074,613)				
Total Adjusted Expenditures	2,058,244	731,069	3,149,580	82,592	486,443	4,351,255
UNASSIGNED CASH BALANCE			1,750,071		4,211,558	-
Cash Balance, September 30	1,882,595	2,838,075	1,750,071		4,211,558	1,739,429

	9-30-22	9-30-23	9-30-24	9-30-25	9-30-26
Full - Time	2	2	1	1	1
Part - Time	-	-	-	-	-

Revenue/Expenditure History



Economic Development Fund

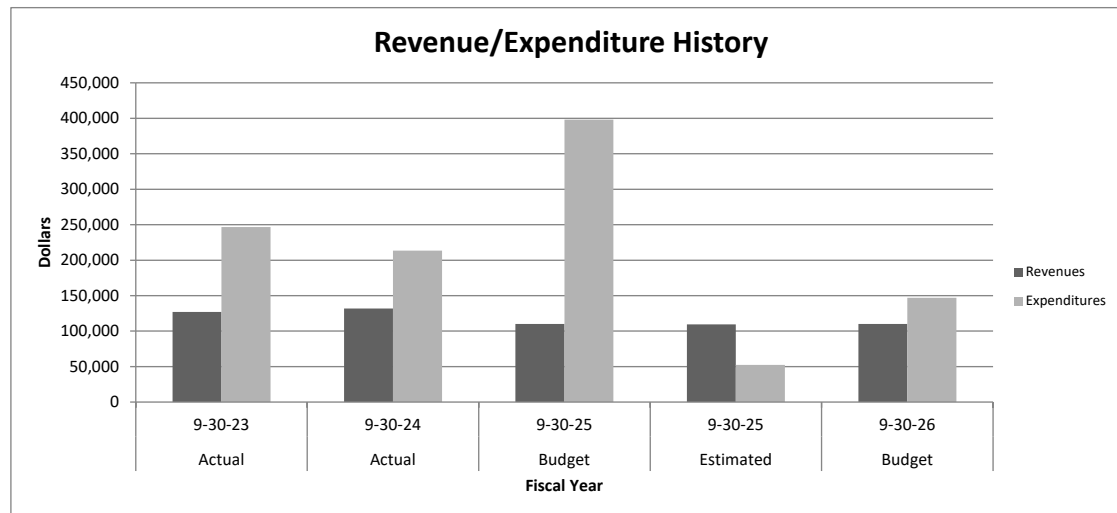
The Economic Development Fund receives revenues and funds projects as part of the City's LB840 Economic Development Program. This program, authorized under the Nebraska Local Option Municipal Economic Development Act of 1991, allows sales tax receipts to be specifically earmarked for economic development activities.

The intent of the program is to create jobs in and around the City of Scottsbluff. Eligible businesses include those in manufacturing, interstate commerce, value-added agriculture and telecommunications. Monies may be used to provide job credits, buy land and retain technical expertise on behalf of an eligible business.

To date the City of Scottsbluff has funded over \$9 million in grants and loans via the LB840 Economic Development Program to promote growth and development in and around Scottsbluff.

The LB840 program is administered by the City Manager, who receives guidance and oversight from two citizen committees. The City Council retains the final authority for disbursement of funds. The LB840 program sunsets in October, 2025.

	Actual 9-30-23	Actual 9-30-24	Adopted Budget 9-30-25	Six Month Actual 9-30-25	Estimated Actual 9-30-25	Approved Budget 9-30-26
Cash Balance, October 1	560,581	440,916	359,232		359,232	416,232
MUTUAL AID - FIRE	105,062	105,696	105,000	52,848	105,000	105,000
INTEREST EARNINGS	21,823	26,223	5,000	5,327	4,500	5,000
GRANT	-	-	-	-	-	-
Total Available	687,466	572,834	469,232	58,175	468,732	526,232
SUPPLIES	34,817	42,139	55,000	20,428	47,000	36,000
CONTRACTUAL SERVICES	10,564		11,000	5,282	5,500	11,000
EQUIPMENT	160,968	182,940	232,000	-	-	-
CONTINGENCY	-	-	100,000	-	-	100,000
Total Mutual Fire Organization Expenditures	206,349	225,079	398,000	25,710	52,500	147,000
Accrual Adjustment	40,201	(11,477)				
Total Adjusted Expenditures	246,550	213,602	398,000	25,710	52,500	147,000
Cash Balance, September 30	440,916	359,232	71,232		416,232	379,232



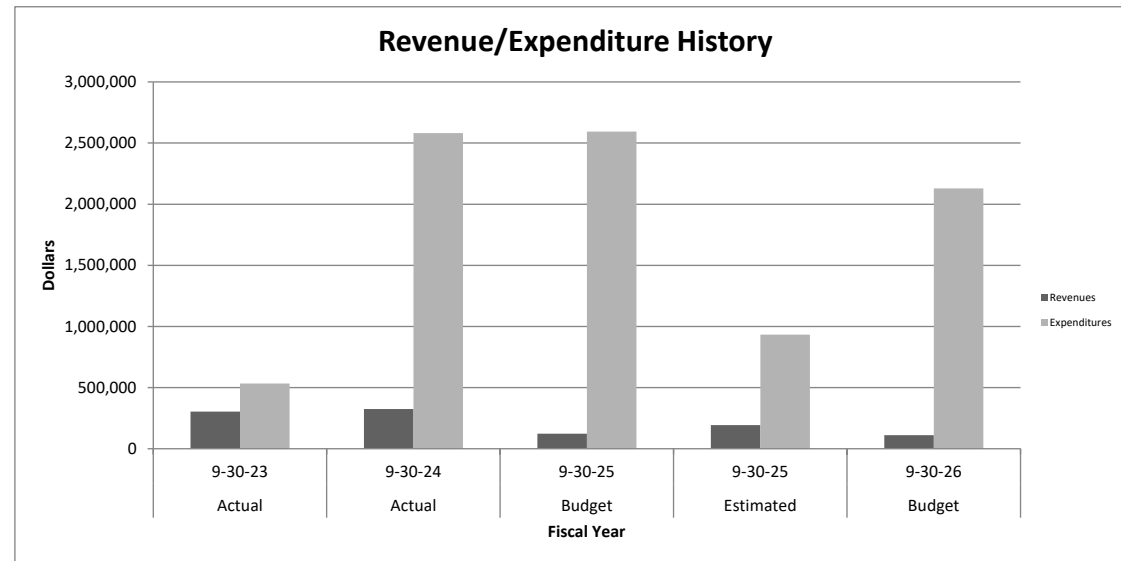
Mutual Fire Organization Fund

The Mutual Fire Organization Fund is provided for the purpose of financing operational and equipment needs for fire protection, emergency response or training within our joint areas of operation. There are currently fourteen separate fire agencies in Scotts Bluff County comprising the inter-local Mutual Fire Organization.

Funding for the organization is made available through the Nebraska Mutual Finance Assistance Act.



	Actual 9-30-23	Actual 9-30-24	Adopted Budget 9-30-25	Six Month Actual 9-30-25	Estimated Actual 9-30-25	Approved Budget 9-30-26
Cash Balance, October 1	4,876,491	4,646,359	2,390,374		2,390,374	1,650,606
PROPERTY TAX	37,901	1,069	-	1,222	1,339	-
OTHER TAXES	637	-	-	-	-	-
SPECIAL ASSESSMENTS	99,142	37,411	72,462	114,066	121,000	108,305
DEBT ISSUANCE/MISCELLANEOUS REVENUES	-	-	-	-	-	-
INTEREST INCOME	165,768	286,829	50,000	65,552	71,000	3,000
Total Available	5,179,937	4,971,668	2,512,836	180,840	2,583,713	1,761,911
MATERIALS & SERVICES	-	-	25,000	-	-	25,000
CAPITAL OUTLAY	245,748	546,184	-	-	-	-
TRANSFERS & BONDING/LOANS	-	-	-	-	-	-
DEBT SERVICE	-	2,153,693	568,246	945,377	933,107	904,489
CONTINGENCY	-	-	2,000,000	-	-	1,200,000
Total Debt Service Expenditures	245,748	2,699,877	2,593,246	945,377	933,107	2,129,489
Accrual Adjustment	287,830	(118,584)				
Total Adjusted Expenditures	533,578	2,581,293	2,593,246	945,377	933,107	2,129,489
Cash Balance, September 30	4,646,359	2,390,374	(80,410)		1,650,606	(367,578)



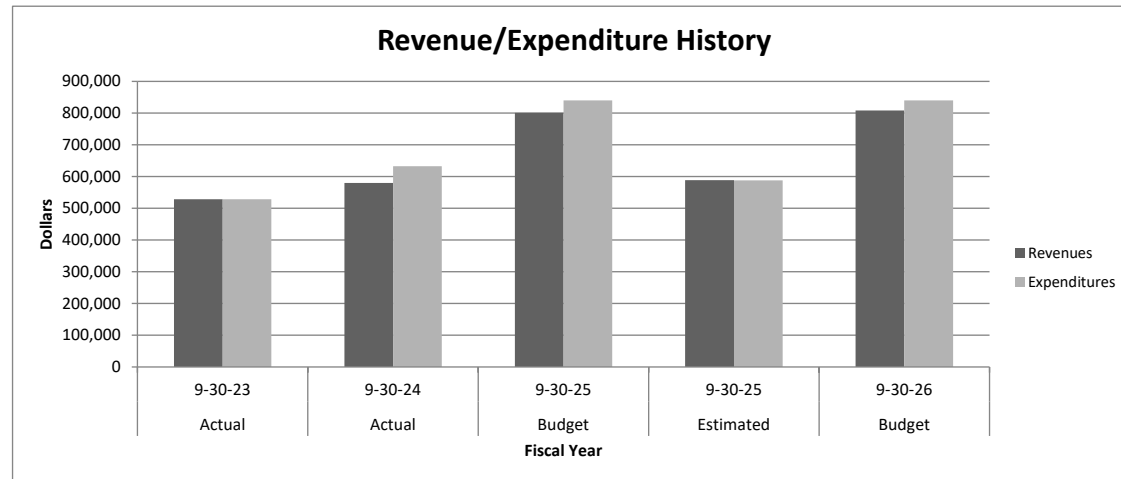
Debt Service Fund

The Debt Service Fund is used to retire the long-term debt obligations of the City. This fund is used to service general obligation and special assessment debt.

The fund is supported through revenues from a dedicated property tax levy along with principal and interest payments from special assessments.

Nebraska does not have a statutory limit on a City's level of outstanding general obligation debt.

	Actual 9-30-23	Actual 9-30-24	Adopted Budget 9-30-25	Six Month Actual 9-30-25	Estimated Actual 9-30-25	Approved Budget 9-30-26
Cash Balance, October 1	491,705	491,705	439,142		439,142	440,142
PROPERTY TAX PASS THROUGH - TIF	516,881	556,777	650,000	84,092	570,000	650,000
PROGRAM INCOME	50	600	-	8,830	15,000	7,500
BOND PROCEEDS	-	-	150,000	-	-	150,000
INTEREST	11,960	22,768	1,000	3,412	4,000	1,000
Total Available	1,020,596	1,071,850	1,240,142	96,333	1,028,142	1,248,642
OPERATIONS & MAINTENANCE	3,868	39,811	40,000	9,710	18,000	40,000
BOND PAYMENTS	-	-	150,000	-	-	150,000
TIF PASS THROUGH PAYMENTS	518,127	551,180	650,000	84,092	570,000	650,000
Total TIF Project Expenditures	521,994	590,991	840,000	93,802	588,000	840,000
Accrual Adjustment	6,897	41,717				
Total Adjusted Expenditures	528,891	632,708	840,000	93,802	588,000	840,000
Cash Balance, September 30	491,705	439,142	400,142		440,142	408,642

**TIF/CRA Fund**

The TIF/CRA Fund is used to track the construction and financing of Tax-Increment Financing (TIF) projects, from the planning stage through the payoff of the bond issued to finance the project. Each TIF is assigned an individual project identification number, which follows the project inception through completion/payoff.

	Actual 9-30-23	Actual 9-30-24	Adopted Budget 9-30-25	Six Month Actual 9-30-25	Estimated Actual 9-30-25	Approved Budget 9-30-26
Cash Balance, October 1	16,553	(28,774)	(46,353)		(46,353)	24,801
INTERGOVERNMENTAL & GRANTS	60,814	199,085	-	75,983	75,983	300,000
INTEREST	1,412	-	-	128	170	1,500
Total Available	78,779	170,312	(46,353)	76,111	29,801	326,301
GRANT EXPENDITURES	47,919	257,209	-	4,940	5,000	300,000
Total Grant Funds	47,919	257,209	-	4,940	5,000	300,000
Accrual Adjustment	59,634	(40,545)				
Total Adjusted Expenditures	107,553	216,664	-	4,940	5,000	300,000
Cash Balance, September 30	(28,774)	(46,353)	(46,353)		24,801	26,301

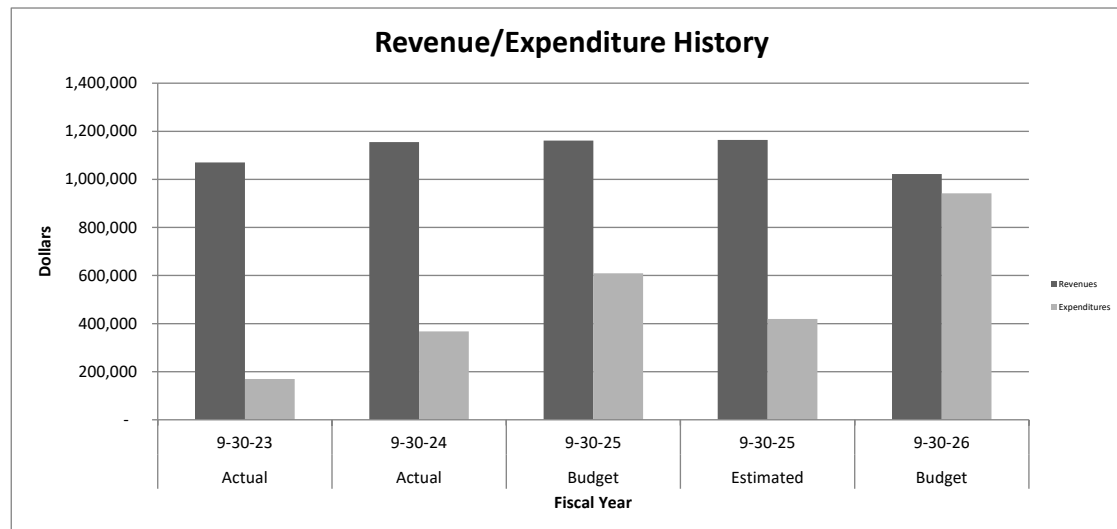


CDBG Fund

Community Development Block Grant (CDBG) funds are administered through the Community Development Division of the Development Services Department. The division provides grant administration services for Federal, State and Local grant projects. Primarily, the division prepares applications for CDBG funds to be used in the comprehensive neighborhood revitalization of our blighted neighborhoods. The department conducts all phases of grant administration from approving applications to bidding projects, monitoring construction, completing financial records, and final inspections.

The Community Development Division will assist with community meetings and attitude surveys to determine the projects and areas that need assistance. These projects generally fall into the categories of housing rehabilitation, neighborhood revitalization and public works. The division also administers economic development and rental rehabilitation revolving loan funds. The Nebraska Department of Economic Development monitors all CDBG activities.

	Actual 9-30-23	Actual 9-30-24	Adopted Budget 9-30-25	Six Month Actual 9-30-25	Estimated Actual 9-30-25	Approved Budget 9-30-26
Cash Balance, October 1	204,406	1,105,366	1,892,877		1,892,877	2,637,911
PROPERTY TAX	871,622	911,252	1,045,934	221,944	917,000	845,934
OTHER TAXES	183,222	200,336	110,000	146,790	197,000	170,000
LB357 SALES TAX	-	-	-	-	-	-
INTEREST EARNINGS	15,719	43,476	5,000	34,239	50,000	6,500
Total Available	1,274,969	2,260,430	3,053,811	402,974	3,056,877	3,660,345
STRUCTURES	-	95,492	284,000	38,966	110,000	500,000
EQUIPMENT	132,669	135,929	325,000	127,411	308,966	442,000
Total Capital Projects	132,669	231,421	609,000	166,377	418,966	942,000
Accrual Adjustment	36,934	136,132				
Total Adjusted Expenditures	169,603	367,553	609,000	166,377	418,966	942,000
	-	-	-	-	-	-
Cash Balance, September 30	1,105,366	1,892,877	2,444,811		2,637,911	2,718,345



Capital Projects Fund

This fund was created effective October 1, 2013 to allow for the purchase of equipment items for the Administration, Library, Parks and Recreation departments.

Examples of these purchases include vehicles, copiers, mowers, gators and other capital items.

This fund will allow the City to make purchases and replace equipment per a schedule rather than via capital lease.



Mission Statement

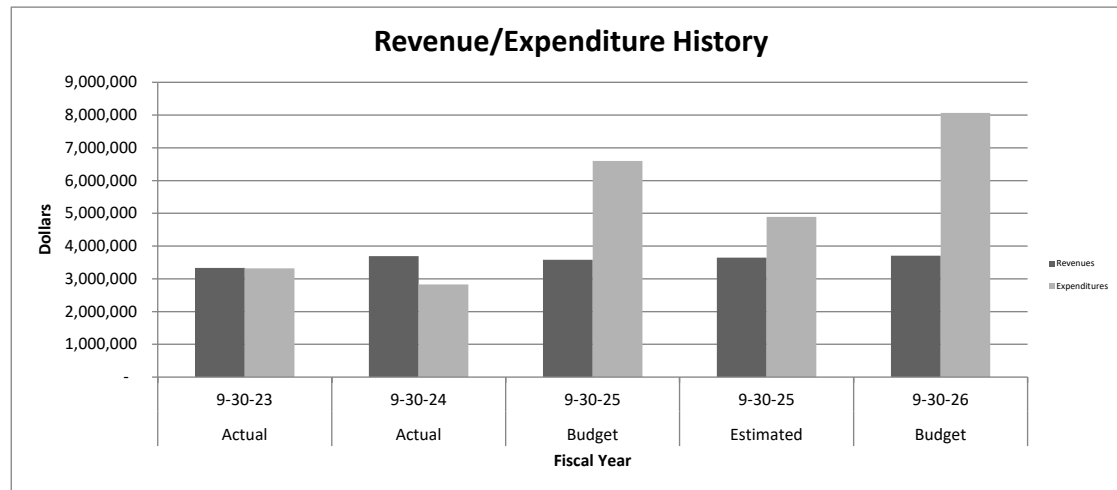
The Environmental Services Department is committed to providing the best possible service to all citizens and the regional community through responsible trash and recycling collections. We will effectively respond to constituent needs and efficiently deliver services to the community, continue and expand intergovernmental cooperation to bring economies of scale and reduce operational costs.

The Environmental Services Fund provides for the operations, maintenance and capital expenditures of the Environmental Services Department. The Environmental Services Department provides specific services including: solid waste and yard waste collection to all residential customers; collection for commercial, industrial and institutional customers; special pickups for items which will not fit in the normal containers; 2.0 cubic yard construction containers; repair and replacement of solid waste containers; additional solid waste and yard waste collections on an individual basis; and a staffed tree dump/compost facility.

The Department also offers electronic and paint recycling, curbside residential and commercial recycling programs, staffed drop-off, processing and community education to the region.



	Actual 9-30-23	Actual 9-30-24	Adopted Budget 9-30-25	Six Month Actual 9-30-25	Estimated Actual 9-30-25	Approved Budget 9-30-26
Cash Balance, October 1	3,143,809	3,160,472	4,025,251		4,025,251	2,782,228
SALES & SERVICE	3,226,780	3,489,886	3,559,917	2,138,377	3,574,700	3,678,564
GRANT INCOME	-	-	-	-	-	-
MISCELLANEOUS REVENUES	15,269	-	-	-	-	-
INTEREST INCOME	91,576	201,136	25,000	68,297	75,000	25,000
Total Available	6,477,434	6,851,494	7,610,168	2,206,674	7,674,951	6,485,792
PERSONAL SERVICES	1,341,853	1,378,947	1,749,284	881,581	1,499,669	1,841,154
OPERATIONS & MAINTENANCE	990,125	938,979	1,267,231	614,032	1,168,054	1,350,495
CAPITAL OUTLAY	-	13,704	3,382,000	-	2,225,000	4,275,000
TRANSFERS	-	-	-	-	-	-
CONTINGENCY	-	-	200,000	-	-	600,000
Total Environmental Services Expenditures	2,331,978	2,331,630	6,598,515	1,495,613	4,892,723	8,066,649
Accrual Adjustment	984,984	494,613				
Total Adjusted Expenditures	3,316,962	2,826,243	6,598,515	1,495,613	4,892,723	8,066,649
Cash Balance, September 30	3,160,472	4,025,251	1,011,653		2,782,228	(1,580,857)
	-	-				
		9-30-22	9-30-23	9-30-24	9-30-25	9-30-26
Full - Time		14	14	14	14	14
Part - Time		-	-	-	-	-



Mission Statement

Mandated by Federal and State government, it is the Wastewater Reclamation Department's responsibility to protect public health by providing efficient and economical collection and treatment of wastewater. Through a dedicated effort to enforce and comply with environmental regulations, staff is committed to the preservation and protection of the water environment and our natural resources.

The Wastewater Fund provides for the operation, maintenance and capital expenditures for the sanitary sewer collection system, treatment facility and biosolids process. These operations are governed by the Nebraska Department of Environmental Quality, Title 123 and EPA Regulation 503. The specific areas of operation supported by this fund include:

Collection Infrastructure – Employees maintain approximately 101 miles of sanitary sewer main, 2,090 manholes and 5 lift stations while performing an ongoing extensive program where each mile of sewer main is viewed with a sewer camera and cleaned when necessary. Manholes are uncovered, marked and raised to be accessible at all times.

Wholesale Sewer Collection – The City has a contract to receive and process effluent flow from the City of Terrytown. Their average annual flow is 49 million gallons.

Fats, Oils and Grease Program – Inspect sand and grease traps connected to the sanitary sewer and enforce cleaning requirements established in the Fats, Oils and Grease Ordinance to reduce the amount of solids entering the collection system.

Treatment Process – Employees operate and maintain the various pieces of equipment associated with the City's activated sludge, aerated lagoon system with UV disinfection. The annual average of influent flow is 768 million gallons, and effluent flow to the North Platte River is 616 million gallons.

Sludge and Biosolids Processing – Our treatment involves an extensive sludge process using a polymer feed system, activated sludge tanks, belt filter press and pumps. Cake solids are made and transported to the Compost Facility where they are mixed with amendments during the drying/turning process. On average, 441 dry metric tons of compost are produced each year.

In House Laboratory - Our employees perform sample analysis and process control in our in-house laboratory. An average of 600 samples are collected each month at various points in the treatment process to accurately examine the effectiveness of treatment and make changes to the process as the analysis dictates.

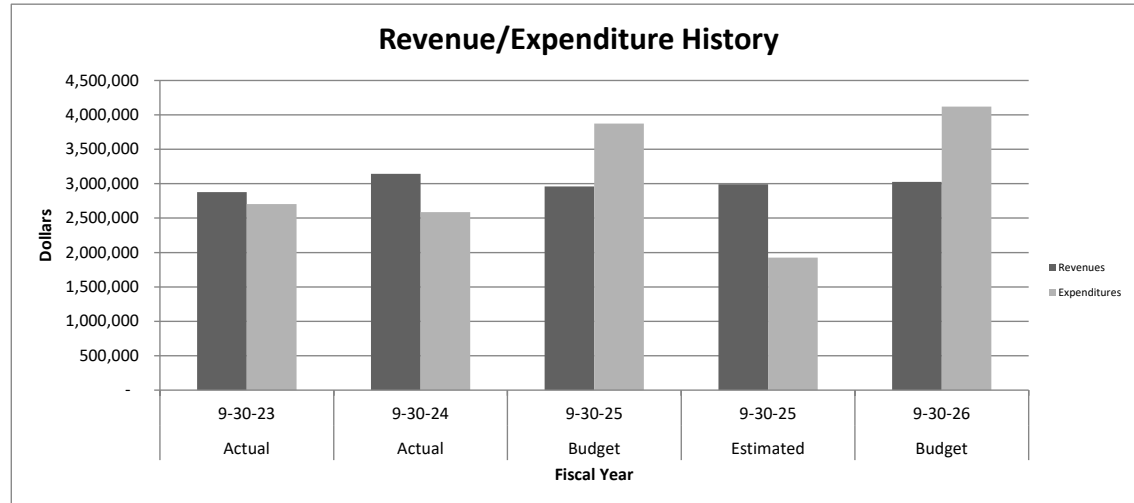


Stormwater Collection System – Employees clean and maintain the stormwater collection system mains and help clean the Scotts Bluff Drain. The Wastewater Fund helps support project costs associated with stormwater infrastructure and personnel.

Customer Service – Service personnel respond to an average of 40 sewer calls each year. Other calls include assisting customers and contractors with sewer line locations.

Geographic Information System - The Fund supports the City's GIS which provides valuable mapping and data collection for the wastewater and stormwater systems.

	Actual 9-30-23	Actual 9-30-24	Adopted Budget 9-30-25	Six Month Actual 9-30-25	Estimated Actual 9-30-25	Approved Budget 9-30-26
Cash Balance, October 1	2,769,667	2,943,623	3,499,734		3,499,734	4,563,562
SALES & SERVICE	2,788,068	2,960,317	2,930,418	1,790,977	2,929,948	2,997,497
GRANT INCOME	-	-	-		-	-
MISCELLANEOUS REVENUES	9,762	(686)	-	1,339	675	-
INTEREST INCOME	79,914	184,504	30,000	55,008	60,000	30,000
Total Available	5,647,411	6,087,758	6,460,152	1,847,324	6,490,357	7,591,059
PERSONNEL COSTS	1,155,636	1,251,495	1,334,293	666,590	123,012	1,434,126
OPERATIONS & MAINTENANCE	710,681	748,450	987,686	536,257	995,270	1,139,361
CAPITAL OUTLAY	-	(38,286)	864,000	370,192	721,013	853,000
TRANSFERS	68,750	81,250	87,500	43,750	87,500	95,000
DEBT SERVICE	673	-	-	-	-	-
CONTINGENCY	-	-	600,000	-	-	600,000
Total Wastewater Expenditures	1,935,741	2,042,909	3,873,479	1,616,789	1,926,795	4,121,487
Accrual Adjustment	768,047	545,115				
Total Adjusted Expenditures	2,703,788	2,588,024	3,873,479	1,616,789	1,926,795	4,121,487
Cash Balance, September 30	2,943,623	3,499,734	2,586,673		4,563,562	3,469,572
	-	-				
		9-30-22	9-30-23	9-30-24	9-30-25	9-30-26
Full - Time		11	11	11	11	11
Part - Time		3	3	3	3	3



Aeration Basin -
City of Scottsbluff Wastewater Treatment Plant

Mission Statement

The mission of the Water Department is to provide the public with safe drinking water that meets the consumption and fire protection needs of the City while adhering to State and Federal regulations established for public water supplies. To effectively respond to customer needs and maintain our infrastructure in the most efficient and fiscally responsible manner.

The Water Fund provides for the operation, maintenance and capital expenditures of our public water supply that is governed by the Nebraska Department of Health and Human Services, Title 179. The specific areas of operation supported by this fund include:



Water Wells and Storage Towers The control, maintenance, operation and daily monitoring of 12 public water wells equipped with chemical injection of Sodium Hypochlorite for system disinfection. The combined pumping capacity for the City's system is 14,100 GPM. Five towers offer storage of 2,750,000 gallons of water. The average annual consumption is 1.2 billion gallons.

Wholesale Water Provider The City has a contract to provide water to the City of Minatare who uses an average of 42 million gallons on an annual basis. They are connected to our system at Highway 26 and Rebecca Winters Road.

Infrastructure – Employees maintain over 133 miles of water main, 946 fire hydrants, 1,530 main valves and 6,429 service lines with curb boxes (property shut-off valves) that make up the distribution system. Employees maintain and repair water mains, fire hydrants, valves, water service lines, curb boxes and install new services for customers.

Diggers Hotline (One-call) Locates – Employees respond to an average of 600 diggers hotline locates each month. State law requires everyone to call for locates before digging. Each utility is responsible for responding to locates and marking their lines in the specific dig area. We locate water, sewer and stormwater utilities for the City.

Water Meters – The Water Fund supports the purchase of meters used to chart water use for billing purposes. There are 6,351 meters in the system that are read, maintained and repaired by the Water Department. Employees rebuild meters for use in the future when possible.

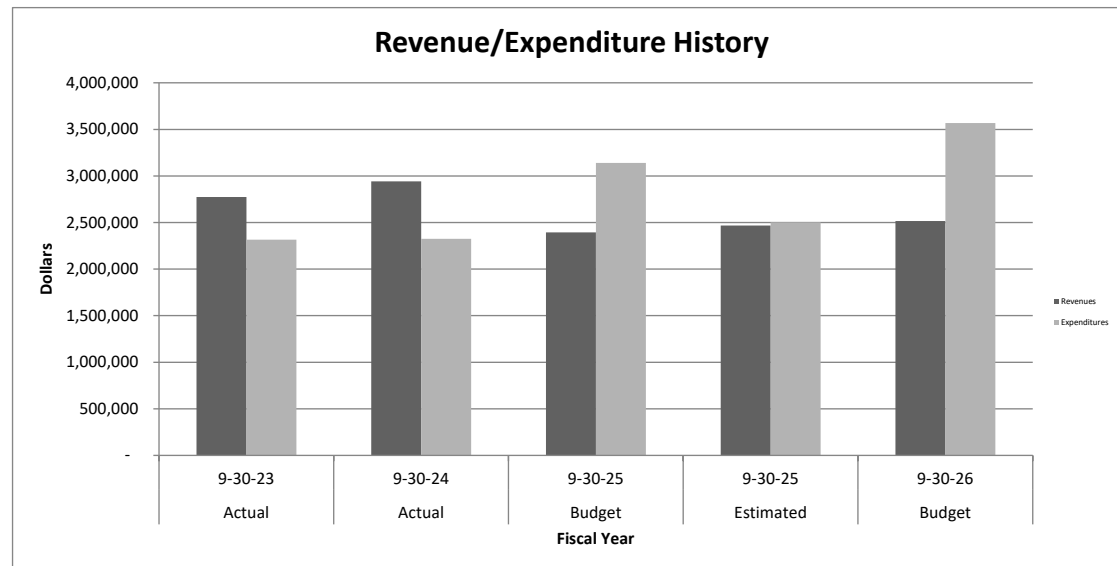
Meter Reading - Meters are radio read style allowing readings to be gathered remotely by passing locations rather than stopping at each of them.

Cross Connection Control – Employees mail notice to customers to survey plumbing connections once every five years. 1,715 testable backflow devices are installed to protect customer connections to the public water supply. Employees mail testing notices and track test reports for each device as required by DHHS Title 179.

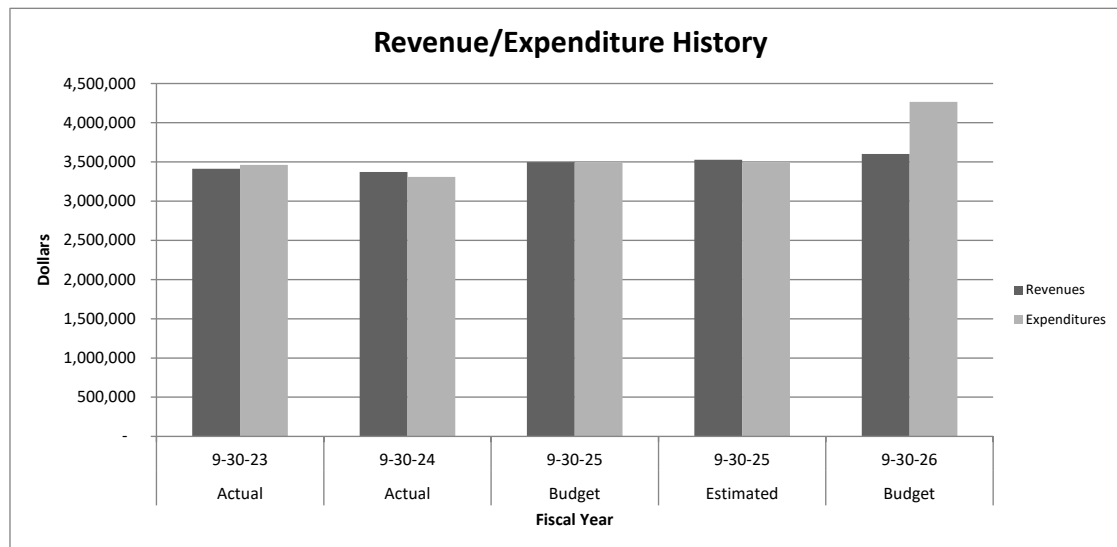
Customer Service – Service personnel respond to an annual average of 3,900 requests involving starting or ending service, high use, reading verification, disconnections for nonpayment, reconnects, meter or radio read problems and leak investigations.

The Water Fund pays for half the Stormwater Program Specialist wage and also helps fund the Geographic Information System (GIS) mapping and data

	Actual 9-30-23	Actual 9-30-24	Adopted Budget 9-30-25	Six Month Actual 9-30-25	Estimated Actual 9-30-25	Approved Budget 9-30-26
Cash Balance, October 1	5,187,383	5,645,658	6,263,869		6,263,869	6,230,117
SALES & SERVICE	2,208,121	2,500,056	2,300,210	1,355,451	2,301,279	2,344,094
MISCELLANEOUS REVENUES	420,872	87,152	43,000	51,035	67,251	77,791
INTEREST INCOME	145,907	355,495	50,000	96,881	100,000	93,150
Total Available	7,962,283	8,588,360	8,657,079	1,503,366	8,732,399	8,745,152
PERSONNEL COSTS	877,811	905,860	968,842	654,002	1,105,422	1,139,047
OPERATIONS & MAINTENANCE	634,127	569,977	863,274	411,085	778,359	1,012,913
CAPITAL OUTLAY	-	(202,174)	670,000	415,935	581,000	770,000
TRANSFERS	18,750	18,750	37,500	18,750	37,500	45,000
CONTINGENCY	-	230,741	600,000	-	-	600,000
Total Water Expenditures	1,530,687	1,523,154	3,139,616	1,499,772	2,502,281	3,566,960
Accrual Adjustment	785,938	801,337				
Total Adjusted Expenditures	2,316,625	2,324,491	3,139,616	1,499,772	2,502,281	3,566,960
Cash Balance, September 30	5,645,658	6,263,869	5,517,463		6,230,117	5,178,192
	-	-				
		9-30-22	9-30-23	9-30-24	9-30-25	9-30-26
Full - Time		6	6	6	6	6
Part - Time		3	3	3	3	3



	Actual 9-30-23	Actual 9-30-24	Adopted Budget 9-30-25	Six Month Actual 9-30-25	Estimated Actual 9-30-25	Approved Budget 9-30-26
Cash Balance, October 1	1,522,542	1,472,623	1,535,327		1,535,327	1,577,327
LEASE PAYMENTS	3,365,829	3,277,978	3,486,525	1,887,374	3,486,525	3,590,839
INTEREST EARNINGS	46,504	93,964	10,000	24,584	42,000	10,000
Total Available	4,934,875	4,844,564	5,031,852	1,911,958	5,063,852	5,178,166
CAPITAL OUTLEY	-	-	-			675,000
TRANSFER TO GENERAL FUND	3,396,423	3,283,741	3,486,525	1,887,374	3,486,525	3,590,839
Total Electric Fund	3,396,423	3,283,741	3,486,525	1,887,374	3,486,525	4,265,839
Accrual Adjustment	65,829	25,497				
Total Adjusted Expenditures	3,462,252	3,309,238	3,486,525	1,887,374	3,486,525	4,265,839
Cash Balance, September 30	1,472,623	1,535,327	1,545,327		1,577,327	912,327



Electric Fund

The Electric Fund is an enterprise fund provided for the operation of the City-owned electrical distribution infrastructure.

The City leases the infrastructure to Nebraska Public Power District (NPPD) in exchange for a monthly lease payment.

NPPD provides all services relating to electrical power production, distribution and customer service in the City of Scottsbluff.

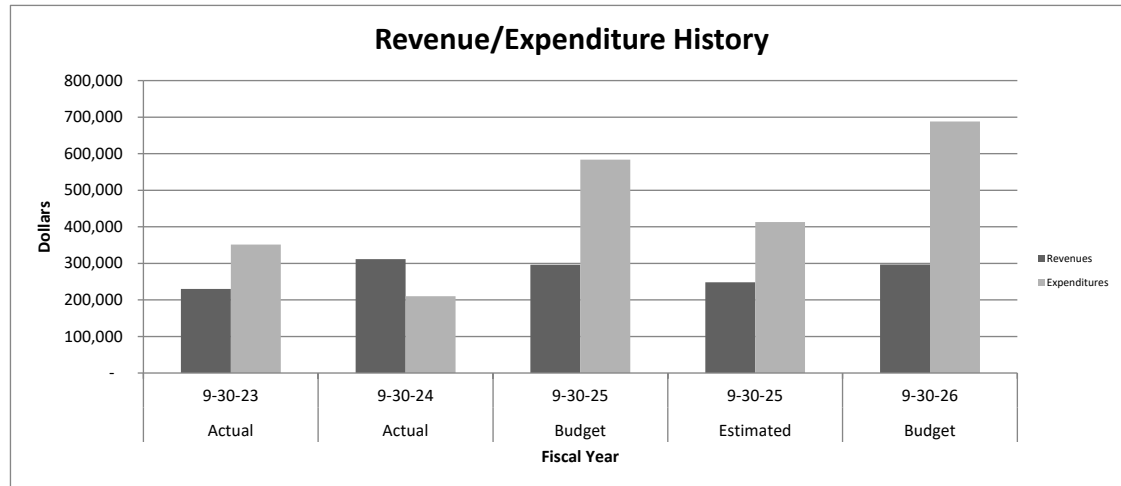


The Stormwater Fund was created to detail the City's financial commitment to maintaining and improving its stormwater collection system including the Scottsbluff Drain.

Stormwater is the water that flows after a rainstorm or snowmelt. Unlike waste water, storm water is not treated. What gets in the water, stays in the water. Sediment, litter, pet waste, yard waste, fertilizers or pesticides, and vehicle fluids are all common pollutants found in stormwater. Scottsbluff is required under the federal National Pollutant Discharge Elimination System (NPDES) to protect its runoff from pollution to the maximum extent practicable. The Stormwater fund facilitates the programming to make that goal possible through education, training, inspections, and maintenance of the Municipal Separate Storm Sewer System (MS4) including the Scottsbluff Drain. The Stormwater fund is currently funded by the Waste Water fund and a stormwater surcharge.



	Actual 9-30-23	Actual 9-30-24	Adopted Budget 9-30-25	Six Month Actual 9-30-25	Estimated Actual 9-30-25	Approved Budget 9-30-26
Cash Balance, October 1	676,561	554,897	656,296		656,296	491,388
PERMITS	2,100	900	-	-	900	900
STORMWATER SURCHARGE	146,834	175,154	191,416	112,408	182,000	191,416
REVENUES FROM DEPARTMENTS	50,000	50,000	50,000	25,000	50,000	50,000
INTEREST EARNINGS	24,741	34,326	5,000	10,468	15,000	5,000
GRANT	-	-	-	-	-	-
MISCELLANEOUS REVENUES	6,158	51,253	49,600	21,159	-	49,600
Total Available	906,395	866,530	952,312	169,035	904,196	788,304
OPERATIONS & MAINTENANCE	83,742	88,162	140,355	38,788	84,035	140,130
CAPITAL OUTLAY	-	-	115,000	-	-	298,000
DEBT SERVICE	4,139	1,929	78,606	78,773	78,773	-
CONTINGENCY	-	-	250,000	-	250,000	250,000
Total Stormwater Expenditures	87,881	90,091	583,961	117,561	412,808	688,130
Accrual Adjustment	263,617	120,143				
Total Adjusted Expenditures	351,498	210,234	583,961	117,561	412,808	688,130
Assigned fund balance - Scottsbluff Drain Project	-	-	200,000		200,000	200,000
UNASSIGNED CASH BALANCE	-	-	168,351		291,388	(99,826)
Cash Balance, September 30	554,897	656,296	368,351		491,388	100,174
	-	-				



The GIS Services Division (a subdivision of Development Services) is responsible for the maintenance and distribution of the City's Enterprise Geographic Information System (GIS) data and services. Funding for the department is provided by other City departments, including Development Services, Water, Wastewater, Transportation, and Stormwater. GIS resources are available to all City departments to support daily operations and are also made accessible to the public through the GIS Hub Portal.

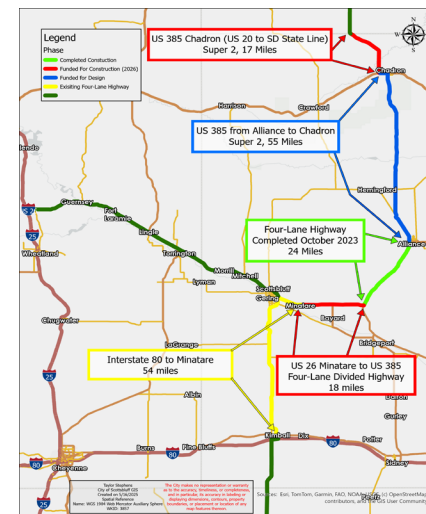
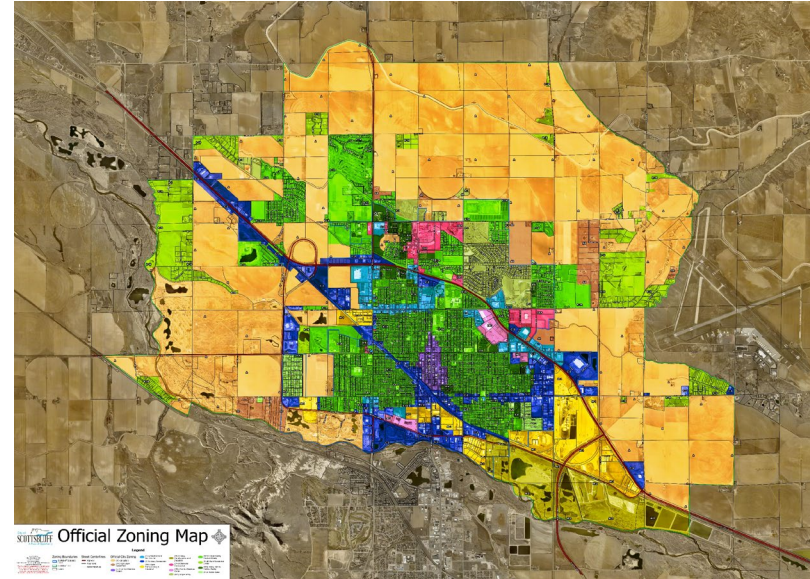
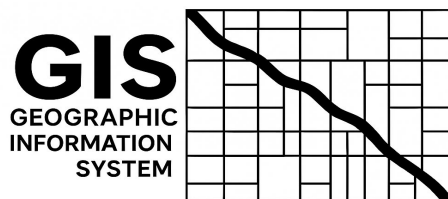
City GIS data is stored and maintained through ArcGIS Online, under a Small Government Enterprise Agreement with ESRI (Environmental Systems Research Institute). The department utilizes ElementsXS (Novotx) to create work orders, maintain infrastructure records, and track inventory for various departments. It also supports Connect (Novotx), the City's online permitting platform used by citizens for permit applications and tracking.

Key applications of GIS include sanitary sewer system mapping, video inspection integration, utility infrastructure tracking, and support for special project requests. Looking ahead, the GIS Division will continue to expand and update datasets to accommodate City growth and evolving operational needs. Ongoing efforts are focused on increasing department-wide GIS access through further integration with Novotx tools.

The GIS Division has recently prioritized the development of mobile inspection forms to support field data collection for the code compliance and building inspections. These forms allow inspections to be completed using tablets in the field and generate reports that can be shared with property owners either on-site or from the office. This workflow has significantly reduced time spent on paperwork and allowed staff to remain in the field longer, improving efficiency and responsiveness.

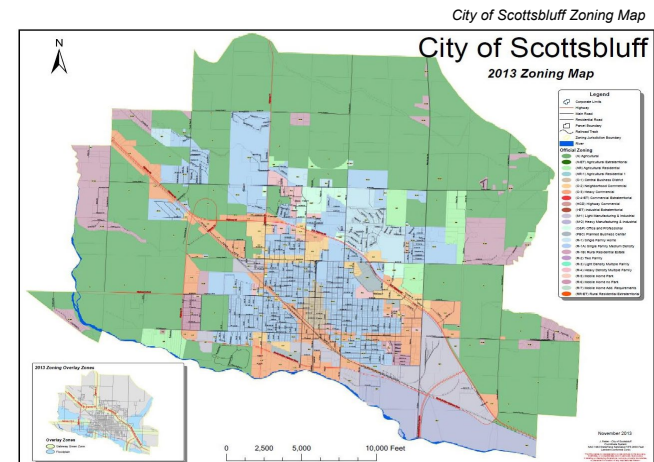
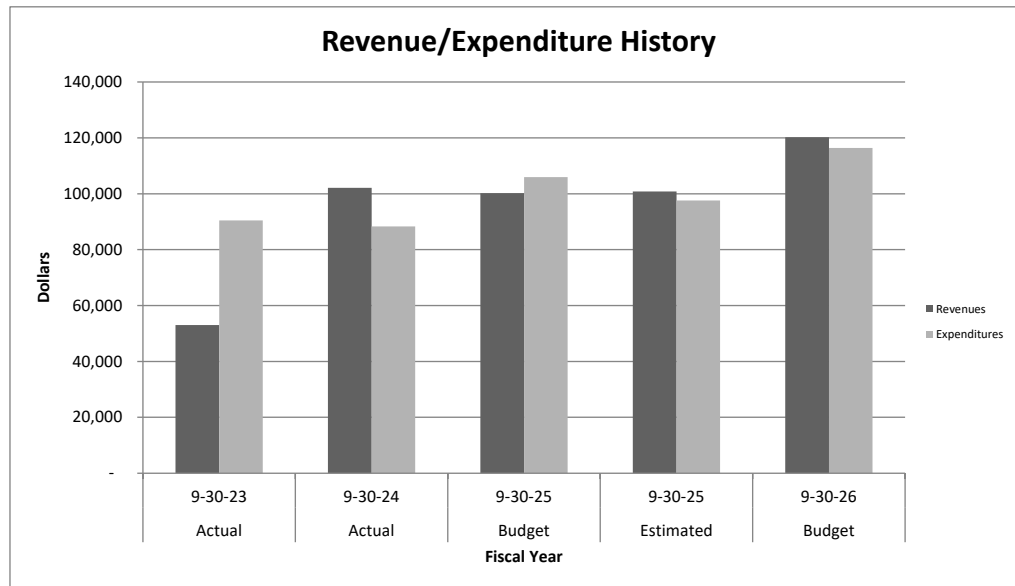
The City and County GIS departments also collaborate on shared initiatives such as the acquisition of high-resolution aerial imagery through Pictometry (EagleView). These images benefit both staff and the public by providing up-to-date views of the county. The departments also support each other during natural disasters and in day-to-day operations.

GIS remains a vital component of the City's operations, especially in wastewater and utility maintenance, and will continue to play a key role in advancing modernization and efficiency across all departments.

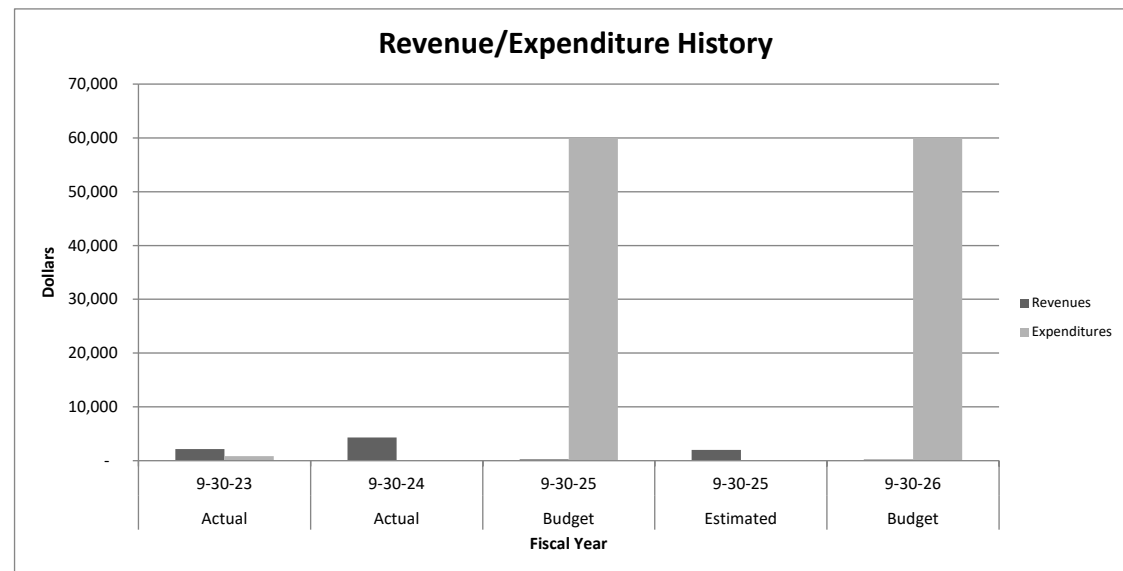


	Actual 9-30-23	Actual 9-30-24	Adopted Budget 9-30-25	Six Month Actual 9-30-25	Estimated Actual 9-30-25	Approved Budget 9-30-26
Cash Balance, October 1	67,802	30,302	44,125		44,125	47,290
TRANSFERS FROM OTHER FUNDS	50,000	100,000	100,000	50,000	100,000	120,000
INTEREST EARNINGS	2,998	2,134	200	615	800	200
Total Available	120,800	132,437	144,325	50,615	144,925	167,490
PERSONNEL COSTS	61,375	67,852	73,362	43,105	73,375	79,677
OPERATIONS & MAINTENANCE	22,617	37,848	32,600	5,690	24,260	36,700
CAPITAL OUTLAY	-	-	-	-	-	-
Total GIS Services	83,992	105,701	105,962	48,795	97,635	116,377
Accrual Adjustment	6,506	(17,389)				
Total Adjusted Expenditures	90,498	88,312	105,962	48,795	97,635	116,377
Cash Balance, September 30	30,302	44,125	38,363		47,290	51,113

	9-30-22	9-30-23	9-30-24	9-30-25	9-30-26
Full - Time	1	1	1	1	1
Part - Time	-	-	-	-	-



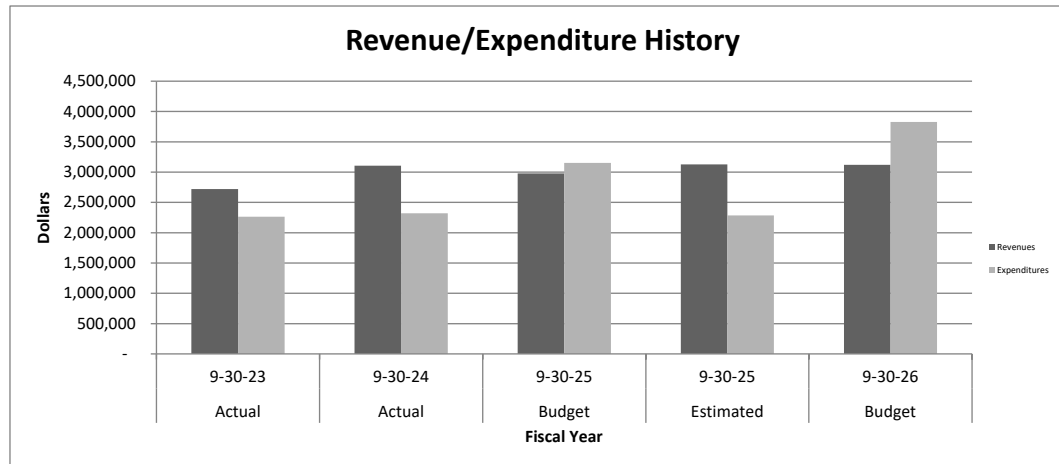
	Actual 9-30-23	Actual 9-30-24	Adopted Budget 9-30-25	Six Month Actual 9-30-25	Estimated Actual 9-30-25	Approved Budget 9-30-26
Cash Balance, October 1	70,334	67,360	69,663		69,663	71,663
INTEREST EARNINGS	2,172	4,296	250	1,116	2,000	200
Total Available	72,506	71,656	69,913	1,116	71,663	71,863
PAYMENT TO STATE	842	-	60,000	-	-	60,000
Total Unemployment Compensation	842	-	60,000	-	-	60,000
Accrual Adjustment	4,304	1,993				
Total Adjusted Expenditures	5,146	1,993	60,000	-	-	60,000
Cash Balance, September 30	67,360	69,663	9,913		71,663	11,863



Unemployment Compensation Fund

The Unemployment Compensation Fund is used for the payment of premiums and claims under the State Unemployment Compensation System.

	Actual 9-30-23	Actual 9-30-24	Adopted Budget 9-30-25	Six Month Actual 9-30-25	Estimated Actual 9-30-25	Approved Budget 9-30-26
Cash Balance, October 1	3,432,230	3,887,921	4,671,467		4,671,467	5,512,788
FLEX REVENUE FROM EMPLOYEES	13,753	15,106	20,000	8,783	15,000	20,000
COBRA PYMTS-FORMER EMPLOYEES	9,616	12,209	1,000	2,097	2,096	1,000
REVENUE FROM EMPLOYEES	289,775	290,340	350,000	197,794	344,000	375,000
REVENUE FROM EMPLOYER	2,294,565	2,519,975	2,586,760	1,570,089	2,586,760	2,700,000
INTEREST EARNINGS	88,066	258,019	20,000	82,216	140,000	20,000
REVENUE RE-INSURANCE CARRIER	22,706	8,825	-	5,681	39,245	4,000
Total Available	6,150,712	6,992,395	7,649,227	1,866,659	7,798,568	8,632,788
CONTRACTUAL SERVICES	15,106	5,000	20,000	5,000	15,000	20,000
SCHOOL & CONFERENCE	-	-	-	-	-	-
PREMIUM EXPENSE	495,389	518,563	528,757	325,415	552,000	580,000
CLAIMS EXPENSE	1,544,293	1,650,868	2,580,658	733,111	1,700,000	3,200,000
FLEXIBLE BENEFIT EXPENSES	13,849	15,356	20,000	9,098	18,000	25,000
TAX EXPENSE	696	734	780	-	780	850
Total Health Insurance	2,069,333	2,190,522	3,150,195	1,072,625	2,285,780	3,825,850
Accrual Adjustment	193,457	130,406				
Total Adjusted Expenditures	2,262,790	2,320,928	3,150,195	1,072,625	2,285,780	3,825,850
Cash Balance, September 30	3,887,921	4,671,467	4,499,032		5,512,788	4,806,938

**HEALTH INSURANCE FUND**

The Health Insurance Fund provides for the administration of the City's partially self-funded employee benefits program.

The City's fixed (premium) and variable (claims) expenses are run through this fund and are reimbursed on a per employee basis from both employee payroll deduction and transfers from other City funds.

2025-2026
STATE OF NEBRASKA
CITY/VILLAGE BUDGET FORM

City or Village of Scottsbluff
TO THE COUNTY BOARD AND COUNTY CLERK OF
Scotts Bluff County

This budget is for the Period October 1, 2025 through September 30, 2026

Upon Filing, The Entity Certifies the Information Submitted on this Form to be Correct:

The following **PERSONAL AND REAL PROPERTY TAX** is requested for the ensuing year:

2,285,034.10	Property Taxes for Non-Bond Purposes
	Principal and Interest on Bonds
2,285,034.10	Total Personal and Real Property Tax Required

1,247,390,189.00	Total Certified Valuation (All Counties)
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*(Certification of Valuation(s) from County Assessor **MUST** be attached)*

County Clerk's Use ONLY

APA Contact Information

Auditor of Public Accounts
PO Box 98917
Lincoln, NE 68509
Telephone: (402) 471-2111 **FAX:** (402) 471-3301
Website: auditors.nebraska.gov
Questions - E-Mail: Jeff.Schreier@nebraska.gov

Projected Outstanding Bonded Indebtedness as of October 1, 2025
(As of the Beginning of the Budget Year)

Principal	-
Interest	-
Total Bonded Indebtedness	-

Report of Joint Public Agency & Interlocal Agreements

Was this Subdivision involved in any Interlocal Agreements or Joint Public Agencies for the reporting period of July 1, 2024 through June 30, 2025?

☒ YES ☐ NO

If YES, Please submit Interlocal Agreement Report by September 30th.

Report of Trade Names, Corporate Names & Business Names

Did the Subdivision operate under a separate Trade Name, Corporate Name, or other Business Name during the period of July 1, 2024 through June 30, 2025?

☐ YES ☒ NO

If YES, Please submit Trade Name Report by September 30th.

Submission Information

Budget Due by 9-30-2025

Submit budget to:

1. Auditor of Public Accounts -Electronically on Website or Mail
2. County Board (SEC. 13-508), C/O County Clerk

City or Village of Scottsbluff in Scotts Bluff County

Line No.	Beginning Balances, Receipts, & Transfers	Actual 2023 - 2024 (Column 1)	Actual/Estimated 2024 - 2025 (Column 2)	Adopted Budget 2025 - 2026 (Column 3)
1	Net Cash Balance	4,145,825.00	6,463,476.00	5,187,779.00
2	Investments	38,033,917.00	43,910,599.00	45,000,000.00
3	County Treasurer's Balance	121,867.00	98,810.00	125,000.00
4	Beginning Balance Proprietary Function Funds (Only If Page 6 is Used)			-
5	Subtotal of Beginning Balances (Lines 1 thru 4)	42,301,609.00	50,472,885.00	50,312,779.00
6	Personal and Real Property Taxes (Columns 1 and 2 - See Preparation Guidelines)	1,998,361.00	2,015,100.00	2,262,410.00
7	Federal Receipts	30,868.00	-	240,000.00
8	State Receipts: Motor Vehicle Pro-Rate	8,556.00	4,270.00	4,270.00
9				
10	State Receipts: Highway Allocation and Incentives	2,102,689.00	2,183,000.00	2,104,266.00
11	State Receipts: Motor Vehicle Fee	76,392.00	140,000.00	135,000.00
12	State Receipts: State Aid	2,100.00	-	
13	State Receipts: Municipal Equalization Aid	140,996.00	178,000.00	198,056.00
14	State Receipts: Other	461,243.00	487,805.00	498,667.00
15	State Receipts: Property Tax Credit	116,406.00	114,971.00	
16	Local Receipts: Nameplate Capacity Tax	-		
17	Local Receipts: Motor Vehicle Tax	382,650.00	281,900.00	248,000.00
18	Local Receipts: Local Option Sales Tax	8,091,506.00	7,944,737.00	8,080,000.00
19	Local Receipts: In Lieu of Tax	107,386.00	65,000.00	65,000.00
20	Local Receipts: Other	36,572,009.00	21,011,445.00	21,006,708.00
21	Transfers In of Surplus Fees	3,783,141.00	3,986,525.00	4,110,839.00
22	Transfers In Other Than Surplus Fees	-		
23	Proprietary Function Funds (Only if Page 6 is Used)			-
24	Total Resources Available (Lines 5 thru 23)	96,175,912.00	88,885,638.00	89,265,995.00
25	Total Disbursements & Transfers (Line 22, Pg 3, 4 & 5)	45,703,027.00	38,572,859.00	58,735,982.00
26	Balance Forward/Cash Reserve (Line 24 MINUS Line 25)	50,472,885.00	50,312,779.00	30,530,013.00
27	Cash Reserve Percentage			69%
PROPERTY TAX RECAP		Tax from Line 6		2,262,410.00
		County Treasurer Commission at 1%		22,624.10
		Total Property Tax Requirement		2,285,034.10

City or Village of Scottsbluff in Scotts Bluff County

To Assist the County For Levy Setting Purposes

The Cover Page identifies the Property Tax Request between Principal & Interest on Bonds and All Other Purposes. If your municipality needs more of a breakdown for levy setting purposes, complete the section below.

Property Tax Request by Fund:

	Property Tax Request
General Fund	\$ 2,230,934.10
Bond Fund	\$ -
Business Imporvement District Fund	\$ 54,100.00
_____ Fund	
Total Tax Request	** \$ 2,285,034.10

** This Amount should agree to the Total Personal and Real Property Tax Required on the Cover Page 1.

Cash Reserve Funds

Statute 13-503 says cash reserve means funds required for the period before revenue would become available for expenditure but shall not include funds held in any special reserve fund. If the cash reserve on Page 2 exceeds 50%, you can list below funds being held in a special reserve fund.

Special Reserve Fund Name	Amount
ARPA & Hail Storm Repairs	\$ 1,845,000.00
Capital Projects & Debt Fund	\$ 4,324,409.00
Self-Insured Health Insurance Fund	\$ 5,905,813.00
Total Special Reserve Funds	\$ 12,075,222.00
Total Cash Reserve	\$ 30,530,013.00
Remaining Cash Reserve	\$ 18,454,791.00
Remaining Cash Reserve %	42%

Documentation of Transfers of Surplus Fees:

(Only complete if Transfers of Surplus Fees Were Budgeted)

Please explain where the monies will be transferred from, where the monies will be transferred to, and the reason for the transfer.

Transfer From:

Transfer To:

Amount:

Reason:

Transfer From:

Transfer To:

Amount:

Reason:

Transfer From:

Transfer To:

Amount:

Reason:

City or Village of Scottsbluff in Scotts Bluff County

Line No.	2025-2026 ADOPTED BUDGET Disbursements & Transfers	Operating Expenses (A)	Capital Improvements (B)	Other Capital Outlay (C)	Debt Service (D)	Other (E)	Transfers Out (F)	TOTAL
1	Governmental:							
2	General Government	5,271,886.00	400,000.00	22,000.00			350,000.00	6,043,886.00
3	Public Safety - Police	5,927,425.00						5,927,425.00
3a	Public Safety - Fire	2,526,970.00						2,526,970.00
4	Public Safety - Other	851,703.00		236,000.00				1,087,703.00
5	Public Works - Streets	3,596,390.00	1,040,000.00	555,000.00			25,000.00	5,216,390.00
6	Public Works - Other	673,224.00	150,000.00					823,224.00
7	Public Health and Social Services	384,580.00		30,000.00				414,580.00
8	Culture and Recreation	3,867,568.00						3,867,568.00
9	Community Development	5,491,255.00						5,491,255.00
10	Miscellaneous	4,750,110.00	1,206,317.00	442,000.00	904,489.00		3,590,839.00	10,893,755.00
11	Business-Type Activities:							
12	Airport							-
13	Nursing Home							-
14	Hospital							-
15	Electric Utility							-
16	Solid Waste	3,791,649.00	3,880,000.00	395,000.00				8,066,649.00
17	Transportation							-
18	Wastewater	3,563,617.00	479,000.00	672,000.00			95,000.00	4,809,617.00
19	Water	2,751,960.00	620,000.00	150,000.00			45,000.00	3,566,960.00
20	Other							-
21	Proprietary Function Funds (Page 6)					-		-
22	Total Disbursements & Transfers (Lns 2 thru 21)	43,448,337.00	7,775,317.00	2,502,000.00	904,489.00	-	4,105,839.00	58,735,982.00

(A) **Operating Expenses** should include Personal Services, Operating Expenses, Supplies and Materials, and Equipment Rental.

(B) **Capital Improvements** should include acquisition of real property or acquisition, construction, or extension of any improvements on real property.

(C) **Other Capital Outlay** should include other items to be inventoried (i.e. equipment, vehicles, etc.).

(D) **Debt Service** should include Bond Principal and Interest Payments, Payments to Retirement Interest-Free Loans from NDA (Airports) and other debt payments.

(E) **Other** should include Judgments, and Proprietary Function Funds if a separate budget is filed.

(F) **Transfers** should include Transfers and Transfers of Surplus Fees

City or Village of Scottsbluff in Scotts Bluff County

Line No.	2024-2025 ACTUAL/ESTIMATED Disbursements & Transfers	Operating Expenses (A)	Capital Improvements (B)	Other Capital Outlay (C)	Debt Service (D)	Other (E)	Transfers Out (F)	TOTAL
1	Governmental:							
2	General Government	3,885,536.00	120,000.00	11,000.00			175,000.00	4,191,536.00
3	Public Safety - Police	4,731,767.00						4,731,767.00
3a	Public Safety - Fire	2,151,100.00						2,151,100.00
4	Public Safety - Other	363,943.00		231,000.00				594,943.00
5	Public Works - Streets	2,385,641.00	990,000.00	447,000.00			25,000.00	3,847,641.00
6	Public Works - Other	428,756.00						428,756.00
7	Public Health and Social Services	329,174.00		55,000.00			175,000.00	559,174.00
8	Culture and Recreation	3,057,523.00	38,649.00					3,096,172.00
9	Community Development	1,079,443.00						1,079,443.00
10	Miscellaneous	2,319,122.00	308,966.00	110,000.00	933,107.00		3,486,525.00	7,157,720.00
11	Business-Type Activities:							
12	Airport							-
13	Nursing Home							-
14	Hospital							-
15	Electric Utility							-
16	Solid Waste	2,667,723.00	1,600,000.00	625,000.00				4,892,723.00
17	Transportation							-
18	Wastewater	2,452,317.00	395,000.00	326,013.00	78,773.00		87,500.00	3,339,603.00
19	Water	1,883,781.00	400,000.00	181,000.00			37,500.00	2,502,281.00
20	Other							-
21	Proprietary Function Funds							-
22	Total Disbursements & Transfers (Ln 2 thru 21)	27,735,826.00	3,852,615.00	1,986,013.00	1,011,880.00	-	3,986,525.00	38,572,859.00

(A) **Operating Expenses** should include Personal Services, Operating Expenses, Supplies and Materials, and Equipment Rental.

(B) **Capital Improvements** should include acquisition of real property or acquisition, construction, or extension of any improvements on real property.

(C) **Other Capital Outlay** should include other items to be inventoried (i.e. equipment, vehicles, etc.).

(D) **Debt Service** should include Bond Principal and Interest Payments, Payments to Retirement Interest-Free Loans from NDA (Airports) and other debt payments.

(E) **Other** should include Judgments, and Proprietary Function Funds if a separate budget is filed.

(F) **Transfers** should include Transfers and Transfers of Surplus Fees

City or Village of Scottsbluff in Scotts Bluff County

Line No.	2023-2024 ACTUAL Disbursements & Transfers	Operating Expenses (A)	Capital Improvements (B)	Other Capital Outlay (C)	Debt Service (D)	Other (E)	Transfers Out (F)	TOTAL
1	Governmental:							
2	General Government	5,926,872.00						5,926,872.00
3	Public Safety - Police	4,498,982.00						4,498,982.00
3a	Public Safety - Fire	2,056,644.00						2,056,644.00
4	Public Safety - Other	251,465.00		356,452.00				607,917.00
5	Public Works - Streets	2,469,275.00	3,291,994.00	489,956.00			31,250.00	6,282,475.00
6	Public Works - Other	514,680.00		96,781.00				611,461.00
7	Public Health and Social Services	346,059.00		63,748.00			350,000.00	759,807.00
8	Culture and Recreation	2,870,798.00	456,711.00					3,327,509.00
9	Community Development	2,653,156.00						2,653,156.00
10	Miscellaneous	4,893,377.00	95,492.00	682,112.00	2,153,693.00		3,290,607.00	11,115,281.00
11	Business-Type Activities:							
12	Airport							-
13	Nursing Home							-
14	Hospital							-
15	Electric Utility							-
16	Solid Waste	2,474,807.00	32,538.00	262,711.00				2,770,056.00
17	Transportation							-
18	Wastewater	2,699,857.00	6,584.00	323,481.00	78,760.00		81,250.00	3,189,932.00
19	Water	1,100,732.00	712,208.00	52,495.00			37,500.00	1,902,935.00
20	Other							-
21	Proprietary Function Funds							-
22	Total Disbursements & Transfers (Ln 2 thru 21)	32,756,704.00	4,595,527.00	2,327,736.00	2,232,453.00	-	3,790,607.00	45,703,027.00

(A) **Operating Expenses** should include Personal Services, Operating Expenses, Supplies and Materials, and Equipment Rental.

(B) **Capital Improvements** should include acquisition of real property or acquisition, construction, or extension of any improvements on real property.

(C) **Other Capital Outlay** should include other items to be inventoried (i.e. equipment, vehicles, etc.).

(D) **Debt Service** should include Bond Principal and Interest Payments, Payments to Retirement Interest-Free Loans from NDA (Airports) and other debt payments.

(E) **Other** should include Judgments, and Proprietary Function Funds if a separate budget is filed.

(F) **Transfers** should include Transfers and Transfers of Surplus Fees

2025-2026 SUMMARY OF PROPRIETARY FUNCTION FUNDS

NOTE: COMPLETE THIS PAGE ONLY IF A SEPARATE PROPRIETARY FUNCTION FUND BUDGET IS FILED WITH THE CLERK OF THE MUNICIPALITY.

THIS SPACE FOR USE OF PROPRIETARY FUNCTION FUNDS ONLY

Funds (List)	Beginning Balance	Total Budget of Receipts	Total Budget of Disbursements	Cash Reserve
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
TOTAL	-	-	-	-
	(Forward to Page 2, Line 4)	(Forward to Page 2, Line 23)	(Forward to Page 3, Line 21)	

NOTE: State Statute Section 13-504 requires a uniform summary of the proposed budget statement including each proprietary function fund included in a separate proprietary budget statement prepared pursuant to the Municipal Proprietary Function Act. Proprietary function shall mean a water supply or distribution utility, a waste-water collection or treatment utility, an electric generation, transmission, or distribution utility, a gas supply, transmission, or distribution utility, an integrated solid waste management collection, disposal, or handling utility, or a hospital or a nursing home owned by a municipality.

CORRESPONDENCE INFORMATION

ENTITY OFFICIAL ADDRESS

If no official address, please provide address where correspondence should be sent

NAME	City of Scottsbluff
ADDRESS	2525 Circle Drive
CITY & ZIP CODE	Scottsbluff 69361
TELEPHONE	308-633-3796
WEBSITE	scottsbluff.org

	BOARD CHAIRPERSON	CLERK/TREASURER/SUPERINTENDENT/OTHER	PREPARER
NAME	Besty Vidlak	Kevin Spencer	Lane Kizzire
TITLE /FIRM NAME	Mayor	City Manager	Director of Finance
TELEPHONE	308-632-4136	308-630-6202	308-633-3796
EMAIL ADDRESS	bvidlak@scottsbluff.org	kspencer@scottsbluff.org	lkizzire@scottsbluff.org

For Questions on this form, who should we contact (please ☒ one): Contact will be via email if supplied.

- ☐ Board Chairperson
- ☐ Clerk / Treasurer / Superintendent / Other
- ☒ Preparer

City or Village of Scottsbluff
2025-2026 PROPERTY TAX REQUEST AUTHORITY COMPUTATION FORM

Calculation of Preliminary Property Tax Request Authority

2024-2025 Total Property Tax Request (1) \$ 2,285,034.10
(from prior year budget - Cover Page submitted to the State Auditor)

Less: Prior Year Exceptions Utilized
(Will all be zero for 2025-2026 budget because first year of new cap)

Approved Bonds (prior year line 16)	(2)	<u>-</u>
Emergency Response (prior year line 17)	(3)	<u>-</u>
Public Safety Services (prior year line 18)	(4)	<u>-</u>
County Attorneys (prior year line 19)	(5)	<u>-</u>
County Public Defenders (prior year line 20)	(6)	<u>-</u>
Response to Public Safety Threat (prior year line 21)	(7)	<u>-</u>
Public Safety Interlocal Agreements (prior year line 22)	(8)	<u>-</u>
Voter Approved Increase (prior year line 23)	(9)	<u>-</u>
Unused authority used in the prior year (prior year line 24)	(10)	<u>-</u>

TOTAL Prior Year Exceptions Utilized (total line 2 thru 10) (11) -

Preliminary Property Tax Request Authority (line 1 - line 11) (12) 2,285,034.10

Allowed Increases to Preliminary Property Tax Request Authority

2024 Property Taxes Levied (per Taxes Levied Reports from Department of Revenue) 2,230,108.17
See instructions below for where to find this amount (13)

Growth Percentage per County Assessor

<u>10,762,610.00</u> / <u>1,119,383,265.00</u> = <u>0.96%</u>	
2025 Growth Value 2024 Total Valuation	(14a)
(Line 14 equals Line 13 minus line 2 & 3, multiplied by line 14a)	<u>21,441.97</u>
	Increase due to Growth (14)

Inflation Percentage	<u>5.17%</u>	
(Line 15 equals Line 13 minus line 2 & 3, multiplied by line 15a)	(15a)	<u>115,296.59</u>
		Increase due to Inflation (15)

Allowable Exceptions Utilized (§ 13-3404)

2025-2026 Property Taxes Budgeted For:

Approved Bonds	(16)	<u>-</u>
(Cannot exceed property tax request for principal & interest on bonds on cover page (page 1))		
Response to a declared emergency in the prior year & certified to the Auditor (Must agree to total on Schedule 2)	(17)	<u>-</u>
Public Safety Services, as defined in §13-320 (Must agree to total on Schedule 3)	(18)	<u>-</u>
County Attorneys	(19)	<u>-</u>
County Public Defenders	(20)	<u>-</u>
Support of service relating to an imminent & significant threat to public safety that was not previously provided by the political subdivision & is the subject of an agreement or modification of an existing agreement executed after 8/21/2024	(21)	<u>-</u>
Support of an interlocal agreement relating to public safety	(22)	<u>-</u>
Voter approved increase pursuant to § 13-3405	(23)	<u>-</u>
(MUST attach sample ballot language and certified election results)		
Prior Year's Unused Property Tax Request Authority used this year	(24)	<u>-</u>
(Cannot exceed amount on Supporting Schedule 1, line 1)		

Total Exceptions Utilized (Total lines 16 thru 24) (25) -

2025-2026 Total Property Tax Request Authority (Total lines 12, 14, 15, 25) (26) 2,421,772.66

2025-2026 ACTUAL Property Tax Request (from Cover Page - Page 1) (27) 2,285,034.10

Unused Property Tax Request Authority Created for Future Years (To Schedule 1, line 3) (28) 136,738.56
(Line 26 - Line 27, MUST be greater than or equal to \$0.00)

City or Village of Scottsbluff
2025-2026 PROPERTY TAX REQUEST AUTHORITY SUPPORTING SCHEDULES

Schedule 1 - Calculation of Unused Property Tax Request Authority Carryforward

	Line No.	
Converted 2024-2025 Unused Restricted Funds Authority (See instructions below for how to determine this amount)	(1)	\$ 111,505.41
Less: Amount used this year (from Computation Form, line 24) (cannot exceed line 1)	(2)	-
Add: Unused Authority created this year (from Computation Form, line 28)	(3)	136,738.56
Total Unused Property Tax Request Authority available for future years (cannot be less than \$0.00)	(4)	248,243.97

Schedule 2 - DECLARED EMERGENCY EXCEPTION CERTIFICATION

If using a declared emergency response exception on the Property Tax Request Authority Computation Form, line 17, the following must be completed. Additionally, supporting documentation for the emergency declaration must be attached to the budget submission if the emergency was declared by the principal executive of the local government.

Description of Emergency (Column A)	Date of Emergency Declaration (Column B)	Emergency Declared by Who? (Column C)	Amount Used as Exception (Column D)
			\$ -
			-
			-
			-
			-
			-
Total Emergency Response Exception (must agree to Computation Form, line 17)			-

Schedule 3 - DESCRIPTION OF PUBLIC SAFETY SERVICES EXCEPTION

If using a public safety services exception on the Property Tax Request Authority Computation Form, line 18, the following must be completed:

Description of Public Safety Services Exception (Column A)	Amount Used as Exception (Column B)
	\$ -
	-
	-
	-
	-
	-
	-
	-
	-
	-
Total Public Safety Exception (must agree to Computation Form, line 18)	-

Municipality Levy Limit Form

City or Village of **Scottsbluff** in **Scotts Bluff** County

Municipality Levy

Personal and Real Property Tax Request	(1)		2,285,034.10
Judgments (Not Paid by Liability Insurance)	(2)	0.00	
Pre-Existing Lease - Purchase Contracts-7/98	(3)	0.00	
Bonded Indebtedness	(4)	0.00	
Interest Free Financing (Public Airports)	(5)	0.00	
Benefits Paid Under Firefighter Cancer Benefits Act	(6)	0.00	
Total Levy Exemptions	(7)		0.00
Tax Request Subject to Levy Limit	(8)		2,285,034.10
Valuation	(9)		1,247,390,189
Municipality Levy Subject to Levy Authority	(10)		0.183185
Levy Authority Allocated to Others-			
Airport Authority	(11)		0.000000
Community Redevelopment Authority	(12)		0.000000
Transit Authority	(13)		0.000000
Off Street Parking District Valuation	(14)	39,530,269.00	
Off Street Parking District Levy (Statute 77-3443(2))	(15)	0.136857	0.004337
Other	(16)		0.000000
Total Levy for Compliance Purposes	(17)		0.187522 (A)

Levy Authority

Municipality Levy Limit	(18)		0.450000
Municipality property taxes designated for interlocal agreements	(19)		0.000000
Total Municipality Levy Authority	(20)		0.450000 (B)
Voter Approved Levy Override	(21)		0.000000 (C)

Note: (A) must be less than the greater of (B) or (C) to be in compliance with the Statutes

This Form is to be completed to ensure compliance with the levy limits established in State Statute Section 77-3442. The levy limit applicable to municipalities is 45 cents plus 5 cents for interlocal agreements.

State Statute Section 86-416 allows for a special tax to fund Public Safety Communication projects, the tax has the same status as bonded indebtedness. State Statute 72-2301 through 72-2308 allows bonds to be issued for Public Facilities Construction Projects. Amounts should be included as Bonded Indebtedness on Line 7 above.

A municipality may exceed the limits in State Statute Section 77-3442 by completing the requirements of State Statute Section 77-3444 (Election or Townhall Meeting). **If an amount is entered on Line 21, a sample ballot and election results MUST be submitted with budget. If voter approved override was completed at a Townhall Meeting, minutes of that meeting, and a list of registered voters in the municipality must be submitted.** Please refer to the statutes to ensure all requirements are met.

2025-2026 ALLOWABLE GROWTH PERCENTAGE COMPUTATION FORM

YES

☐ This budget is for a **VILLAGE**; therefore the allowable growth provisions of the Property Tax Request Act **DO NOT** apply.

CALCULATION OF ALLOWABLE GROWTH PERCENTAGE

Prior Year Total Property Tax Request (1) 2,285,034.10
*(Total Personal and Real Property Tax Required from **prior year** budget - Cover Page)*

Base Limitation Percentage Increase (2%) 2.00 % (2)

Real Growth Percentage Increase

$$\frac{10,762,610.00}{2025 \text{ Real Growth Value per Assessor}} \div \frac{1,119,383,265.00}{\text{Prior Year Total Real Property Valuation per Assessor}} = \underline{0.96} \% (3)$$

Total Allowable Growth Percentage Increase (Line 2 + Line 3) (4) 2.96 %

Allowable Dollar Amount of Increase to Property Tax Request (Line 1 x Line 4) (5) 67,637.01

TOTAL PROPERTY TAX REQUEST (Line 1 + Line 5) (6) 2,352,671.11
(Without needing to attend Joint Public Hearing, or be included on postcard notification)

ACTUAL PROPERTY TAX REQUEST

2025-2026 ACTUAL Total Property Tax Request (7) 2,285,034.10
(Total Personal and Real Property Tax Required from Cover Page)

Property Tax Request is within allowable growth percentage. Political subdivision is **NOT required to complete postcard notification requirements, or participate in the joint public hearing.**

If line (7) is **greater than** line (6), your political subdivision **is required** to participate in the joint public hearing, and complete the postcard notification requirements of §77-1633. You must provide your information to the County Assessor electronically by September 4th. You are not required to hold the Special Hearing to Set the Final Tax Request outlined in §77-1632. The joint public hearing is completed in lieu of this hearing.

If line (7) is **less than** line (6), your political subdivision **is not required** to participate in the joint public hearing, or complete the postcard notification requirements of §77-1633. You are required to hold the Special Hearing to Set the Final Tax Request outlined in §77-1632.

City or Village of Scottsbluff
IN
Scotts Bluff County, Nebraska

NOTICE OF BUDGET HEARING AND BUDGET SUMMARY

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Sections 13-501 to 13-513, that the governing body will meet on the 2 day of September 2025, at 12:00 o'clock P.M., at 2525 Circle Drive Scottsbluff, NE 69361 for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to the following proposed budget. The budget detail is available at the office of the Clerk during regular business hours.

2023-2024 Actual Disbursements & Transfers	\$ 45,703,027.00
2024-2025 Actual/Estimated Disbursements & Transfers	\$ 38,572,859.00
2025-2026 Proposed Budget of Disbursements & Transfers	\$ 58,735,982.00
2025-2026 Necessary Cash Reserve	\$ 30,530,013.00
2025-2026 Total Resources Available	\$ 89,265,995.00
Total 2025-2026 Personal & Real Property Tax Requirement	\$ 2,285,034.10
Unused Budget Authority Created For Next Year	\$ 248,243.97

Breakdown of Property Tax:

Personal and Real Property Tax Required for Non-Bond Purposes	\$ 2,285,034.10
Personal and Real Property Tax Required for Bonds	\$ -

NOTICE OF SPECIAL HEARING TO SET FINAL TAX REQUEST

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Section 77-1632, that the governing body will meet on the _____ day of _____ 2025, at _____ o'clock _____, at _____ for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to setting the final tax request.

	2024	2025	Change
Operating Budget	54,551,520.00	58,735,982.00	8%
Property Tax Request	\$ 2,285,034.10	\$ 2,285,034.10	0%
Valuation	1,119,383,265	1,247,390,189	11%
Tax Rate	0.199300	0.183185	-8%
Tax Rate if Prior Tax Request was at Current Valuation	0.183185		

RESOLUTION SETTING THE PROPERTY TAX REQUEST

RESOLUTION NO. _____

WHEREAS, Nebraska Revised Statute 77-1632 and 77-1633 provides that the Governing Body of the City or Village of Scottsbluff passes by a majority vote a resolution or ordinance setting the tax request; and

WHEREAS, a special public hearing was held as required by law to hear and consider comments concerning the property tax request;

NOW, THEREFORE, the Governing Body of the City or Village of Scottsbluff resolves that:

1. The 2025-2026 property tax request be set at:

General Fund: \$ 2,230,934.10

Bond Fund: \$ -

2. The total assessed value of property differs from last year's total assessed value by 11.44 percent.
3. The tax rate which would levy the same amount of property taxes as last year, when multiplied by the new total assessed value of property would be 0.183185 per \$100 of assessed value.
4. The City or Village of Scottsbluff proposes to adopt a property tax request that will cause its tax rate to be 0.183185 per \$100 of assessed value.
5. Based on the proposed property tax request and changes in other revenue, the total operating budget of the City or Village of Scottsbluff will increase (or decrease) last year's budget by 7.67 percent.
6. A copy of this resolution be certified and forwarded to the County Clerk on or before October 15, 2025.

Motion by _____, seconded by _____ to adopt Resolution # _____.

Voting yes were:

Voting no were:

Dated this _____ day of _____, 2025

REPORT OF JOINT PUBLIC AGENCY AND INTERLOCAL AGREEMENTS

REPORTING PERIOD JULY 1, 2024 THROUGH JUNE 30, 2025

City or Village of Scottsbluff

Scotts Bluff County

SUBDIVISION NAME

COUNTY

Parties to Agreement
(Column 1)

Agreement Period
(Column 2)

Description
(Column 3)

League Association of Risk Management	09/30/2025-09/30/2026	risk management services and insurance coverage
City of Norfolk, City of Columbus, Northeast Community College	09/04/2007 (perpetual)	Library One Commission - unified catalog of library resources and materials request/delivery system
City of Terrytown	01/01/24-12/31/24 (annual renewal)	paint striping, electrical/building inspections
City of Terrytown	11/06/1997 (annual renewal)	wastewater reclamation/sewer treatment
City of Gering	07/02/2007 (perpetual)	solid waste disposal/new landfill agreement
Scotts Bluff County, City of Gering, Terrytown, Banner County, Other small nearby communities	02/07/2008 (perpetual)	Emergency management services for Region 22
Scotts Bluff County, City of Gering	09/08/1998 - 06/30/2026	Ambulance services
Scotts Bluff County Surveyor	01/01/1997 (perpetual)	GIS information sharing/mapping
City of Terrytown, Mitchell, Minatare, Gering, Village of Melbeta, Henry, McGrew, Morrill, Lyman, Scb County	Indefinite	Police services
Scotts Bluff County	Indefinite	WING Drug Task Force
City of Gering, Scotts Bluff County	annual renewal	vehicle storage - police/sheriff
NE State Patrol	Indefinite	highway patrol, public safety
NPAIT	Indefinite	Investment Trust
US Dept of Homeland Security	Indefinite	National Incident Management System (NIMS)
City of Minatare	perpetual	water utility/supply
Village of Melbeta, Morrill, City of Terrytown, Bayard, SID #8 & #4A	3 years, expires 03/04/2025	sewer line cleaning
Cities of Bayard, Bridgeport, Gering, Gordon, Kimball, Mitchell, Sidney, Terrytown, Village of Morill	indefinite	Regional economic development advisory board

REPORTING PERIOD JULY 1, 2024 THROUGH JUNE 30, 2025

Scotts Bluff County

COUNTY

[illegible]

REPORT OF JOINT PUBLIC AGENCY AND INTERLOCAL AGREEMENTS**REPORTING PERIOD JULY 1, 2024 THROUGH JUNE 30, 2025****City or Village of Scottsbluff****Scotts Bluff County**

SUBDIVISION NAME

COUNTY

Parties to Agreement
(Column 1)Agreement Period
(Column 2)Description
(Column 3)

US Dept of Justice	indefinite	public safety, alcohol compliance, traffic safety
Scotts Bluff County	11/01/24 - 12/31/2027 three year term	operation, maintenance and funding of the Scotts Bluff Drain
Cities of Gering and Terrytown	4 years, 1/12/2024- 1/12/2028	stormwater education and outreach partnership
City of Bayard	09/27/2017 perptual	provide Spanish/English interpreter services
Cities of Bridgeport, Bayard, Mitchell, Terrytown and Village of Morrill	perpetual	securing, planning for the mgmt of a potable water source from the surface water, stream flow and storage reservoirs of the NP River
Scotts Bluff County, Cities of Gering, Terrytown, Scottsbluff	Jan 2021 - ongoing	US Dept of Interior Geological Survey/Water Resource Investigation
City of Scottsbluff Police Department, Scottsbluff Public Schools	Dec 2021 - ongoing	MOU for School Resource Officer Program
City of Scottsbluff Police Department, Western NE Community College	Dec 2019 - ongoing	MOU for College Resource Officer Program

CERTIFICATION OF TAXABLE VALUE AND GROWTH VALUE

{format for all counties and cities.}

TAX YEAR 2025

{certification required on or before August 20th of each year}

CITY OF SCOTTSBLUFF
ATTN CITY ADMINISTRATOR
TO: 2525 CIRCLE DR
SCOTTSBLUFF, NE. 69361

TAXABLE VALUE LOCATED IN THE COUNTY OF: SCOTTS BLUFF

Name of Political Subdivision	Subdivision Type (County or City)	Growth Value *	Total Taxable Value	Prior Year Total Property Valuation	Growth Percentage ^b
CITY OF SCOTTSBLUFF	City/Village	10,762,610	1,247,390,189	1,119,383,265	0.96

* Growth Value is determined pursuant to Neb. Rev. Stat. § 13-3402 and § 77-1631 which includes (a) improvements to real property as a result of new construction and additions to existing buildings, (b) any other improvements to real property which increase the value of such property, (c) annexation of real property by the political subdivision, (d) a change in the use of real property, (e) any increase in personal property valuation over the prior year, and (f) the accumulated excess valuation over the redevelopment project valuation described in section 18-2147 of the Community Redevelopment Law for redevelopment projects within the political subdivision in the year immediately after the division of taxes for such redevelopment project has ended.

Note: Growth Value and Real Growth Value mean the same when referring to the Property Tax Growth Limitation Act and the Property Tax Request Act.

^b Growth Percentage is determined pursuant to Neb. Rev. Stat. § 77-1631 and is equal to the political subdivision's Growth Value divided by the political subdivision's total property valuation from the prior year.

I ROBERT E. SIMPSON, SCOTTS BLUFF County Assessor hereby certify that the valuation listed herein is, to the best of my knowledge and belief, the true and accurate taxable valuation for the current year, pursuant to Neb. Rev. Stat. §§ 13-509 and 13-518.


 (signature of county assessor)

8/18/25
 (date)

CC: County Clerk, SCOTTS BLUFF County

CC: County Clerk where district is headquartered, if different county, _____ County

Note to political subdivision: A copy of the Certification of Value must be attached to the budget document.

Guideline form provided by Nebraska Dept. of Revenue Property Assessment Division (July 2025)

Assessor's Use Only

58,130,477 Pers Prior
 65,549,474 Pers Value

1,061,252,788 Real Prior
 1,181,840,715 Real Value

CERTIFICATION OF TAXABLE VALUE AND ALLOWABLE GROWTH VALUE

{format for all political subdivisions other than (a) sanitary improvement districts in existence five years or less, (b) counties, (c) cities, (d) school districts and (e) community colleges.}

TAX YEAR 2025

{certification required on or before August 20th, of each year}

SCOTTSBLUFF PARKING DISTRICT
ATTN CITY ADMINISTRATOR

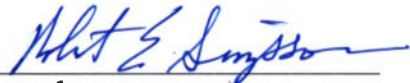
TO: 2525 CIRCLE DR
SCOTTSBLUFF, NE. 69361

TAXABLE VALUE LOCATED IN THE COUNTY OF: SCOTTS BLUFF

Name of Political Subdivision	Subdivision Type (e.g. fire, NRD, ESU)	Allowable Growth Value	Total Taxable Value
SCB PARKING DIST	Misc-District	3,754,741	39,530,269

* Allowable Growth Value is determined pursuant to Neb. Rev. Stat. § 13-518 which includes (a) improvements to real property as a result of new construction and additions to existing buildings, (b) any other improvements to real property which increase the value of such property, (c) annexation of real property by the political subdivision, (d) a change in the use of real property, (e) any increase in personal property valuation over the prior year, and (f) the accumulated excess valuation over the redevelopment project valuation described in section 18-2147 of the Community Redevelopment Law for redevelopment projects within the political subdivision in the year immediately after the division of taxes for such redevelopment project has ended.

I ROBERT E. SIMPSON, SCOTTS BLUFF County Assessor hereby certify that the valuation listed herein is, to the best of my knowledge and belief, the true and accurate taxable valuation for the current year, pursuant to Neb. Rev. Stat. §§ 13-509 and 13-518.


(signature of county assessor)

8/18/25
(date)

CC: County Clerk, SCOTTS BLUFF County

CC: County Clerk where district is headquarter, if different county, _____ County

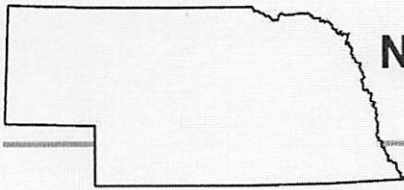
Note to political subdivision: A copy of the Certification of Value must be attached to the budget document.

Guideline form provided by Nebraska Dept. of Revenue Property Assessment Division (July 2025)

Assessor's Use Only

11,537,101 Pers Prior
15,262,492 Pers Value

21,415,114 Real Prior
24,267,777 Real Value



NEBRASKA POLITICAL SUBDIVISION TAX REQUEST ACT FORM

This form must be completed and returned to the
County Assessor and County Clerk on or before September 4th.

POLITICAL SUBDIVISION CONTACT INFORMATION

Political Subdivision Name	City of Scottsbluff
Contact Name	Lane Kizzire
Contact Phone Number	308-633-3796
Contact Email	lkizzire@scottsbluff.org
County Where Headquartered	Scotts Bluff
Location and Address of Joint Public Hearing	
Date	
Time	
Phone Number for Publication and Postcard	

VALUATION

Please refer to the *Basic Data Input* tab in the budget worksheet for the Prior and Current Year Valuation.

Prior Valuation	1,119,383,265
Current Valuation	1,247,390,189

TAXATION

Please refer to the *PT Request Act* tab in the budget worksheet for the Prior Year and Actual Property Tax Request. For schools, do not include bonds in the prior and actual property tax request.

Prior Year Property Tax Request (Line 1)	2,285,034.10
2025-2026 ACTUAL Property Tax Request (Line 7)	2,285,034.10

- ☐ We are required to participate in the joint public hearing.
- ☒ We are not required to participate in the joint public hearing.

Signature

Date 8/18/2025

The information requested is intended solely to assist the County with the
creation of postcards, websites, and publication notice.