



**CITY OF SCOTTSBLUFF
Scottsbluff City Hall Council Chambers
2525 Circle Drive, Scottsbluff, NE 69361
CITY COUNCIL AGENDA**

**Special Meeting
September 23, 2024
6:00 PM**

- 1. Roll Call**
- 2. Pledge of Allegiance**
- 3. For public information, a copy of the Nebraska Open Meetings Act is available for review**
- 4. No other business shall be transacted at the special meeting unless all Council Members are present to consent and the City Council declares the existence of an emergency.**
- 5. Public Hearings**
 - a)

Council to conduct a public hearing set for this date at 6:00 p.m. for authorizing the final tax request for the 2024-2025 FY at an amount different than the prior year request.
- 6. Resolutions & Ordinances**
 - a)

Council to discuss and consider action on the Resolution authorizing the final tax request for the 2024-2025 year at a different amount than the prior year and authorize the Mayor to sign the Resolution.
 - b)

Council to consider action on the third reading of the Ordinance adopting the budget statement to be termed the annual appropriation bill for FY 2024-2025.
 - c)

Council to consider action on the third reading of the Ordinance allowing for exceeding the allowable growth and basic allowable growth limits for the 2024-2025 FY by one-percent of budgeted restricted funds.

7. Adjournment

City of Scottsbluff, Nebraska

Monday, September 23, 2024

Special Meeting

Item 5.a

Council to conduct a public hearing set for this date at 6:00 p.m. for authorizing the final tax request for the 2024-2025 FY at an amount different than the prior year request.

Staff Contact: Lane Kizzire

City of Scottsbluff, Nebraska

Monday, September 23, 2024

Special Meeting

Item 6.a

Council to discuss and consider action on the Resolution authorizing the final tax request for the 2024-2025 year at a different amount than the prior year and authorize the Mayor to sign the Resolution.

Staff Contact: Lane Kizzire

RESOLUTION NO. _____

WHEREAS, Nebraska Revised Statute 77-1632 and 77-1633 provides that the Governing Body of the City of Scottsbluff passes by a majority vote a resolution or ordinance setting the tax request: and

WHEREAS, a special public hearing was held as required by law to hear and consider comments concerning the property tax request;

NOW, THEREFORE, the Governing Body of the City of Scottsbluff, resolves that:

1. The 2024-2025 property tax request for non-bond purposes be set at \$2,230,934.10.
2. The 2024-2025 property tax request for bond purposes be set at \$0.00
3. The total assessed value of property differs from last year's total assessed value by 2.66%.
4. The tax rate which would levy the same amount of property taxes as last year, when multiplied by the new total assessed value of property, would be \$.204133 per \$100 of assessed value.
5. The City of Scottsbluff proposes to adopt a property tax request that will cause its tax rate to be \$.204133 per \$100 of assessed value.
6. Based on the proposed property tax request and changes in other revenue, the total operating budget of the City of Scottsbluff will decrease by 0.4 %.
7. The 2024-2025 property tax request for the City of Scottsbluff Off Street Parking District be set at \$54,100.00.
8. The total assessed value of property differs from last year's total assessed value by 1.04%
9. The tax rate which would levy the same amount of property taxes as last year, when multiplied by the new total assessed value of property, would be \$.16417 per \$100 of assessed value.
10. The City of Scottsbluff proposes to adopt a property tax request that will cause its tax rate to be \$.16417 per \$100 of assessed value.
11. Based on the proposed property tax request and changes in other revenue, the total operating budget of the City of Scottsbluff will increase by 0%

12. A copy of this resolution be certified and forwarded to the County Clerk on or before October 15, 2024.

PASSED AND APPROVED this ____ day of _____, 2024.

Mayor

ATTEST:

City Clerk (seal)

City of Scottsbluff, Nebraska

Monday, September 23, 2024

Special Meeting

Item 6.b

Council to consider action on the third reading of the Ordinance adopting the budget statement to be termed the annual appropriation bill for FY 2024-2025.

Staff Contact: Lane Kizzire

ORDINANCE NO. _____

AN ORDINANCE OF THE CITY OF SCOTTSBLUFF, NEBRASKA TO ADOPT THE BUDGET STATEMENT TO BE TERMED THE ANNUAL APPROPRIATION BILL FOR FISCAL YEAR BEGINNING OCTOBER 1, 2024; TO APPROPRIATE SUMS FOR NECESSARY EXPENSES AND LIABILITIES; TO PROVIDE FOR AN EFFECTIVE DATE AND PROVIDE FOR PUBLICATION IN PAMPHLET FORM.

BE IT ORDAINED BY THE MAYOR AND CITY COUNCIL OF THE CITY OF SCOTTSBLUFF, NEBRASKA:

Section 1: The City Manager, in accordance with the requirements of Nebraska Revised Statute § 19-646, has submitted a proposed budget statement to the City Council, which statement is attached hereto as Exhibit A and incorporated herein by reference (the “Budget Statement”).

Section 2. A public hearing will be held on the Budget Statement in accordance with the requirements of Nebraska Revised Statute § 13-506. Before the final passage and approval of this Ordinance, the Budget Statement may be amended in accordance with comments received at public hearings, the property valuations provided by Scotts Bluff County, any action to exceed the allowable growth for restricted funds as determined by law, and as necessary to adjust for any other information gathered by the City before October 1, 2024.

Section 3. In accordance with the requirements of the Nebraska Budget Act and Nebraska Revised Statute § 16-704, the amounts set forth in the attached and incorporated Budget Statement shall be and are hereby recognized as the budget appropriations for the City of Scottsbluff, Nebraska for the fiscal year 2024-2025. The fund descriptions and amounts are as follows:

Fund	Budgeted Expenditures
General	12,731,249
Regional Library	14,672
Transportation	7,146,788
Cemetery	417,688
Cemetery Perpetual Care	350,000
Special Projects	4,301,040
Business Improvement	237,500
Public Safety	635,169
Industrial Sites	32,317
Keno	100,000
Economic Development	3,149,580
Mutual Fire	398,000
Debt Service	2,593,264
CRA	840,000
CDBG	-
Leasing Corp	-
Capital Projects	609,000
Environmental Services	6,598,515
Wastewater	3,873,479
Water	3,139,616
Electric	3,486,525
Stormwater	583,961
GIS	105,962
Central Garage	-
Unemployment	60,000
Health Insurance	3,150,195

Section 4. Upon final passage and approval of this Ordinance, the Budget Statement is adopted by the City of Scottsbluff, Nebraska as the adopted budget statement. A copy of the Budget Statement shall be forwarded as provided by law to the Auditor of Public Accounts, State Capitol, Lincoln, Nebraska, and to the County Clerk of Scotts Bluff County, Nebraska, for use by the levying authority.

Section 5. This Ordinance shall become effective upon its passage on October 1, 2024 and publication shall be in pamphlet form.

Passed and approved this _____ day of September, 2024.

Jeanne McKerrigan, Mayor

(Seal)

Attest: _____
Kimberley Wright, City Clerk

Approved as to Form and Legality:

City Attorney

City of Scottsbluff, Nebraska

Monday, September 23, 2024

Special Meeting

Item 6.c

Council to consider action on the third reading of the Ordinance allowing for exceeding the allowable growth and basic allowable growth limits for the 2024-2025 FY by one-percent of budgeted restricted funds.

Staff Contact: Lane Kizzire

ORDINANCE NO.

AN ORDINANCE FOR EXCEEDING THE ALLOWABLE GROWTH AND BASIC ALLOWABLE GROWTH LIMITS FOR THE 2024-2025 FISCAL YEAR BY ONE PERCENT OF BUDGETED RESTRICTED FUNDS, PROVIDING FOR AN EFFECTIVE DATE AND PROVIDING FOR PUBLICATION IN PAMPHLET FORM.

BE IT ORDAINED BY THE MAYOR AND COUNCIL OF THE CITY OF SCOTTSBLUFF, NEBRASKA:

SECTION 1. Governmental units are authorized pursuant to State law at Chapter 13, Section 519, to exceed the Allowable Growth (§13-518(1)) and the Basic Allowable Growth (§77-3446) for budgeted restricted funds authority up to an additional one percent, by affirmative vote of the City Council of at least 75%.

SECTION 2. The City Council finds that such limit as provided by Section 13-519 should be exceeded by one percent.

SECTION 3. This ordinance shall be in full force and effect from and after its approval, passage, and publication shall be in pamphlet form.

PASSED AND APPROVED this ____ day of _____, 2024.

(SEAL)

Jeanne McKerrigan, Mayor

Attest: _____
Kimberley Wright, City Clerk

Approved as to Form and Legality:

City Attorney